

**San Diego Unified Port District  
Preliminary Project List FY 2014-2018 CIP  
Projects to be Prioritized at June 7, 2012 Workshop/Special Meeting  
"High Priority"**

Project Title	Geographic Location	Proponent	Proponent Amount	Recommended Funding Amount	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Description	Goal	Strategy	Assessment	S	LT	Lead
1 TAMT Phase II Demo - Transit Shed #1 Bay A,B, & C (Design)	TAMT	Port	\$ 6,200,000	\$ 500,000	\$ 500,000					Design of the demolition and conversion of the remaining portions of Transit Shed #1 into a functional open staging area	2	2	Increases flexibility of terminal operations and implements the Maritime Business Plan	X		P
2 B Street Mooring Dolphin Terminal	Cruise Ship Terminal	Port	\$ 400,000	\$ 400,000	\$ 400,000					Construct a pile supported concrete mooring dolphin 200 ft seaward of the end of the B Street Pier	3	1	Needed to maintain cruise ship business as longer ships are the trend in the industry and improve operational safety.			P
3 Chula Vista BMP - Pre-design/Design	Chula Vista	Chula Vista/ Port	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000				Advance the pre-design and design of the various projects of the Chula Vista Bayfront Master Plan	5	1	Project implements the development of the CVBMP			P
4 Boat Launch and Self-Cleaning Station	Coronado	Coronado	\$ 470,000	\$ 470,000		\$ 470,000				Replacement of concrete boat launching ramp, dock, and gangway and installation of outdoor shower facility. Connection of boat wash to public sewer system.	3	5	Increases assets at the only public access to the bay on Coronado			MC
5 Imperial Beach Pier Plaza Tot-Lot	Imperial Beach	Imperial Beach	\$ 82,000	\$ 100,000	\$ 100,000					Provide new playground equipment for Tot-Lot.	3	4	This project will increase the use of a widely used facility (Pier Plaza).			TBD
6 Cesar Chavez Park Activation Study	San Diego	Public	\$ 25,000	\$ 50,000		\$ 50,000				Study concept to enhance activation of Chavez Park by analyzing construction of a water craft storage, launching, and training facility.	3	4	The project will analyze potential facilities to increase the use of waterfront activities in the community of Barrio Logan.	X		P
7 Crosby Street Pier Modernization and TAMT Staff Relocation (NOAA)*	TAMT	Port	\$ 1,750,000	\$ 2,550,000	\$ 550,000	\$ 1,300,000	\$ 700,000			Provide utilities modernization to Crosby Street Pier along with dockside facilities adjacent to the pier	8	2	Globally known, well respected tenant offers strategic benefits. Provides future revenue and significant opportunities for District, tenants and the region, better positions Port for Federal funding. Funding will be requested on June 7th only if results of NOAA proposal are confirmed.	X		P
8 Pond 20 - Short Term Aesthetic Improvements	Imperial Beach/ San Diego	Port	\$ 250,000	\$ 250,000	\$ 100,000	\$ 150,000				Construct short term aesthetic improvements on Pond 20, long term improvements will be determined through the outreach process	4	7	Short term aesthetic improvements should move forward, long term improvements will be implemented through the public outreach process.			P
9 Tidelands Avenue & Civic Center Drive Resurfacing	National City	National City	\$ 175,000	\$ 175,000	\$ 175,000					Street resurfacing: Tidelands Avenue, Civic Center Drive to Bay Marina Drive and Civic Center Drive from Tidelands to Harbor.	1	6	The project provides the repair Off-Tidelands streets that are impacted by On-Tidelands marine terminal operations. Independent verification of pro-rata share of impacts should be submitted prior to the release of			TBD
			<b>Total =</b>	<b>\$ 5,495,000</b>	<b>\$ 2,325,000</b>	<b>\$ 2,470,000</b>	<b>\$ 700,000</b>	<b>\$ -</b>	<b>\$ -</b>							

\*Depending upon results and timing of NOAA proposal, project funds could be needed earlier than FY 2014

**Legend**

	Project is Located Off-Tidelands
	Estimate was not received from the Proponent
	Project is Related to Pond 20
	MTIF Funding Requested

S = Concept or Planning study will be the next step in process.  
 LT = Long term discussions should occur if project moves forward.  
 P = Port  
 MC = Member City

**San Diego Unified Port District  
Preliminary Project List FY 2014-2018 CIP  
Projects to be Prioritized at June 7, 2012 Workshop/Special Meeting  
"Medium Priority"**

	Project Title	Geographic Location	Proponent	Proponent Amount	Recommended Funding Amount	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Description	Goal	Strategy	Assessment	S	LT	Lead
10	Directional Sign/Way Finding	Coronado	Coronado	\$ 200,000	\$ 200,000		\$ 200,000				Creation and implementation of a program to direct people to Port facilities such as Ferry Landing Marketplace, Tidelands Park, and others.	3	6	Project would increase access to Tidelands across Coronado			MC
11	B Street Terminal Baggage Facility - Pre-Design	Cruise Ship Terminal	Port	\$ 200,000	\$ 200,000		\$ 200,000				Pre-design for the construction of a new baggage facility on B-Street Pier.	3	1	Project will enhance the cruise ship terminal operations.	X		P
12	South Seacoast Restroom and Shower Facility	Imperial Beach	Imperial Beach	TBD	\$ 75,000		\$ 75,000				This project requires identifying a suitable location along South Seacoast Drive for designing and building a new restroom and shower facility for public use	6	5	This project will provide a needed facility at the beach south of the pier. The next step for this project is to begin a feasibility study. The project is located Off-Tidelands and will require easement to be approved prior to project implementation.	X	X	P
13	Imperial Beach Remaining Street End Improvements	Imperial Beach	Imperial Beach	\$ 1,552,006	\$ 200,000	\$ 200,000					Construction of various street end improvements including textured pavement, shoreline protection, curb, gutter, sidewalk, lighting, beach access, stairs, landscaping, and drainage.	3	4	Recommended project is to confirm cost estimates and schedules for all remaining street end projects (including Carnation and Dahlia) by performing a comprehensive program that establishes environmental and design constraints for the remaining street end improvements.	X	X	P
14	Perkins Elementary School Joint Use Project for Active Open Space	San Diego	San Diego	\$0-2,250,000	TBD						The project proposes the construction of a joint use park/open space adjacent to Perkins Elementary School. The District is requested to participate jointly with the City of San Diego and the San Diego Unified School District.	4	7	The project mitigates the limitation of open space in Barrio Logan caused by On-Tidelands operations. Independent verification of pro-rata share of impacts should be submitted prior to funding being released.			TBD
<b>Total = \$</b>						<b>200,000</b>	<b>475,000</b>	<b>-</b>	<b>-</b>	<b>-</b>							

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**San Diego Unified Port District  
Preliminary Project List FY 2014-2018 CIP  
Projects to be Prioritized at June 7, 2012 Workshop/Special Meeting  
"Low Priority"**

Project Title	Geographic Location	Proponent	Proponent Amount	Recommended Funding Amount	Description	Goal	Strategy	Assessment	S	LT	
15	Carnation Street End Improvements	Imperial Beach	Imperial Beach	\$ 2,000,000	\$ 3,000,000	Construction of new paving, beach access stairs, landscaping, seating, street lighting, sound/landscape wall, engineered seawall, and storm water diversion.	3	4	Project may move up in priority once street ends assessments project is complete.	X	
16	Dahlia Avenue Street End Improvements	Imperial Beach	Imperial Beach	\$ 285,000	\$ 350,000	Design/Construction of coastal access route and plaza with seating, lighting, and artwork.	3	4	Project may move up in priority once street ends assessments project is complete.	X	
17	Dinghy Dock and Rack Storage System at Tidelands Park	Coronado	Coronado	\$ 600,000	\$ 600,000	Construction of dock and storage rack system for dinghies.	3	5	Benefits of the project are acknowledged, other projects appear to have greater benefits.		X
18	Dempsey Holder Safety Center Multipurpose Room Enhancement	Imperial Beach	Imperial Beach	\$ 350,000	\$ 350,000	Remodeling of the Dempsey Holder Safety Center to upgrade facilities and improve and public access.	3	4	Lease agreement was recently re-negotiated to allow Imperial Beach to make improvements.		
19	Walkway Improvement	Coronado	Coronado	\$ 280,000	\$ 280,000	Installation of foot washes at beach areas, a lighted flagpole, bicycle storage, and a restored historic trolley car at Centennial Park.	3	4	Benefits to tidelands not demonstrated. Trolley is a large part of cost (over a third).		
20	Imperial Beach Pier Westward Expansion	Imperial Beach	Imperial Beach	TBD	\$ 350,000	Design/Construction of a cantilevered pier extension.	3	4	It is unclear if additional seating area will provide a ROI. There are significant environmental challenges to the concept that do not appear to be factored into the cost.	X	X
21	IB Pier Plaza Surveillance System	Imperial Beach	Imperial Beach	\$ 8,000	\$ 8,000	Procurement and installation of a 4-camera video surveillance system.	6	7	The project is for equipment purchase, not CIP		
22	Sound Monitoring Equipment	Coronado	Coronado	\$ 130,000	\$ 130,000	Purchase and installation of permanent sound monitoring equipment and purchase of portable sound monitoring equipment.	4	7	It is not clear as to the requirements of monitoring, who will implement the program and at what frequency. The next step would be to determine what the monitoring requirements are.		
23	Marina Way Relocation Pre-design/Design	National City	National City	\$ 450,000	\$ 450,000	This project would develop the pre-design and design for the relocation of Marina Way to the west to provide a viable development pad immediately north of Pier 32 Marina	5	1	The benefit of the re-alignment can not be determined until responses to the SOIQ are received.	X	X
24	Redeveloped B St. Pier	San Diego	Public	TBD	TBD	The project develops improvements to "B" Street Pier to provide for a multi-use facility that incorporates open space park and limited re-use of the existing cruise ship terminal along with major portions of the existing pier to minimize construction time	3	4	The project is proposing a change of use for the B Street Pier and will be evaluated as part of the PMPA and EIR process.	X	
25	San Diego Historic Streetcar Line	San Diego	Public	\$ 39,300,000	\$ 39,300,000	To bring a historic streetcar line to San Diego. The initial line should run along the waterfront and connect the major Port destinations.	3	4	Staff is currently working on a shuttle that will serve a similar function for a lesser dollar amount.		
26	Marina Way Dr. Realignment	National City	Public	\$ 3,000,000	\$ 3,000,000	The project proposes the realignment of Marina Drive to accommodate developable land for commercial purposes while protecting commercial maritime. Additionally, the new road will allow improved access to the waterfront for National City residents.	5	1	The benefit of the re-alignment can not be determined until responses to the SOIQ are received.	X	X
27	Interim Navy Pier Redevelopment	San Diego	Public	TBD	TBD	The Project involves the reuse of the existing Navy Pier Head house Building for an interim parking garage (approximately 300 spaces) with a Memorial Museum as an optional feature. The remaining pier area is cleared of parking and converted into a Veteran	8	4	Costs of hazardous materials abatement and structural rehab are significant and benefits do not justify the cost.		
28	Landscape/Gateway Entrance to Coronado at the Toll Plaza	Coronado	Coronado	\$ 1,700,000	\$ 1,700,000	Construction of a landscaped gateway to Coronado at the existing toll plaza.	NA	NA	Project is located on State controlled land, not Port jurisdiction. Project funds will require approval from State Lands Commission.		
29	Imperial Beach Surface Parking Lot Improvements	Imperial Beach	Imperial Beach	\$ 290,000	\$ 290,000	Construction of parking lot improvements, including asphalt pavement, striping, and landscaping.	8	1	It is unclear if there is a need for additional parking in the area so revenue potential is questionable. The next step is to perform a detailed pro-forma to determine if the project is financially viable.		
30	Marina Way Bike Path	National City	National City	\$ 500,000	\$ 500,000	This project would transform the existing 12-foot sidewalk into a Class I shared use bike path linking the Marina Gateway Plaza to the Bayshore Bikeway	3	4	The benefit of the re-alignment can not be determined until responses to the SOIQ are received.		X
31	Harbor Drive And Tidelands Connection	National City	National City	\$ 300,000	\$ 300,000	Provide additional studies for the direct connect from Harbor Drive to Tidelands Avenue.	5	4	TCIF funds were previously allocated to priority projects given a higher priority than this intersection.	X	
32	Cesar Chavez Parkway Median	San Diego	San Diego	\$ 850,000	\$ 500,000	The project would design and construct a raised median on Cesar E. Chavez Parkway between Harbor Drive and Logan Avenue	1	6	TCIF project is underway with funding contributed by the Port that will mitigate for terminal impacts on Cesar E. Chavez Blvd.		

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**San Diego Unified Port District  
Preliminary Project List FY 2014-2018 CIP  
Projects to be Prioritized at June 7, 2012 Workshop/Special Meeting  
"Not Ranked"**

	Project Title	Geographic Location	Proponent	Proponent Amount	Recommended Funding Amount	Description	Goal	Strategy	Assessment	S	LT
33	Bayshore Bikeway Access Improvement at Bikeway Village	Greg Wade	Imperial Beach	\$ 1,613,911	TBD	Reconstruction of roadway, bike paths, and landscaping, and construction of a public plaza, rest area, and restrooms.	4	7	Short term improvements are proposed. Long term improvements will be evaluated through the public outreach process.	X	
34	Pond 20	Cindy Gompper Graves	Public	TBD	TBD	This project proposes a two step development project for the Pond 20 parcel. The project proposes the cleanup of the site, removal of the existing chain link fence, the development of walking paths and seating areas.	4	7	Short term improvements are proposed. Long term improvements will be evaluated through the public outreach process.		X
35	South Bayshore Bikeway and Wildlife Viewing Access Path	Andrew J. Schneller	Public	TBD	TBD	This walking, biking and wildlife viewing access path would begin at the western terminus of the Otay Valley Regional Park at the Saturn Boulevard Staging Area. The path would continue to the west, rimming Pond 20 to the south, snaking along Palm Avenue.	4	7	Short term improvements are proposed. Long term improvements will be evaluated through the public outreach process.		X
36	Commercial Fisheries Revitalization Plan Implementation - Phase IIB	San Diego	Port	\$ 500,000	\$ 500,000	Scope definition of implementation plan to secure grant funding	NA	NA	The scope of this project will be identified after Phase I is complete.		
37	Cruise Ship Truck Staging Area Replacement	Cruise Ship Terminal	Port	\$ 500,000	\$ 500,000	Replaces the current truck staging area located on Airport property.	NA	NA	Proponent withdrew application the timing of the funding is needed prior to the FY2014-2018 CIP		
38	Grand Caribe Shoreline Park Expansion	Coronado	Coronado	\$ 1,006,000	\$ 10,000,000	Creation and implementation of an integrated Master Plan for North Grand Caribe Isle, including improvements to pedestrian and street lighting, beach access, public art and existing native plant areas.	NA	NA	Property on North Grand Caribe Isle is leased by tenant, feasibility of this proposal requires long term discussions.	X	
39	Sand Abatement for Street Ends	Imperial Beach	Imperial Beach	TBD	TBD	Installation and/or retrofit of sea wall barriers to limit beach erosion.	NA	NA	This project is being funded from the Major Maintenance budget.		
40	Property Acquisition of Key Parcels for New Visitor-Serving Development (Hotel, Retail, etc)	Imperial Beach	Imperial Beach	\$ 3,224,000	\$ 3,224,000	Acquisition of key properties to facilitate new development.	NA	NA	Acquisition of Off-Tidelands properties needs to be evaluated for consistency with the Port District Act, nexus to Tidelands required.	X	
41	Seacoast Drive Streetscape Improvements	Imperial Beach	Imperial Beach	\$ 840,000	\$ 840,000	Reconstruction/replacement of sidewalk, curb, gutter, access ramps, landscaping, and street lights.	NA	NA	Acquisition of Off-Tidelands properties needs to be evaluated for consistency with the Port District Act, nexus to Tidelands required. Longer term discussions will be needed to determine feasibility and funding options if the project is to move forward.		
42	Parking Garage (027-003)	National City	National City	\$ 17,000,000	\$ 20,000,000	Multi-level parking garage for Pasha and/or shared use.	NA	NA	The project described is a potential tenant improvement. Longer term discussions will be needed to determine feasibility and funding options if the project is to move forward.		X
43	Relocation of Tidelands Ave Phase I - Environmental and Engineering	National City	National City	\$ 1,000,000	\$ 1,000,000	Relocation of Tidelands Avenue (to a location immediately west of the balloon rail) Phase I - CEQA, Design and Engineering	NA	NA	This project is a part of the un-approved preferred alternative in the National City Vision Plan. Per Board authorization staff is working on an SOIQ that combines Alternatives A and B of the Vision Plan.		X
44	Relocation of Tidelands Ave Phase II - Construction	National City	National City	\$ 6,232,000	\$ 6,232,000	Relocation of Tidelands Avenue (to a location immediately west of the balloon rail) Phase II - Construction	NA	NA	This project is a part of the un-approved preferred alternative in the National City Vision Plan. Per Board authorization staff is working on an SOIQ that combines Alternatives A and B of the Vision Plan.		X
45	1220 Pacific Highway	San Diego	Public	TBD	\$ 26,500,000	Purchase of 1220 Pacific Highway	NA	NA	The Port is currently negotiating with the Navy to acquire the 1220 Pacific Highway Site. If the developer of Lane Field secures the funding necessary to acquire the site, then the developer will have an option to redevelop the site.		X
46	Construct a Ferry Landing at Seaport Village	San Diego	Public	TBD	TBD	Proponent states: "We believe that it is time to build a replacement ferry landing at the foot of Pacific Highway in Seaport Village."	NA	NA	This project would be done by a developer and the existing ferry service is located less than one mile from Seaport Village.		X
47	Cruise Ship Relocation to TAMT	TAMT	Public	TBD	TBD	This proposal relocates the cruise ship terminal activities presently occurring on B Street Pier and Broadway Pier to the Tenth Avenue Marine Terminal (TAMT).	NA	NA	Project is inconsistent with previous Board direction to continue growing the region's maritime industry to continue working toward a national system of ports that recognizes the necessity of the national waterborne good transportation system.		X
48	N. Harbor Drive Realignment - Point Loma	San Diego	Public	\$ 3,000,000	\$ 3,000,000	This project proposes the re-alignment of North Harbor Drive and the development of a Point Loma Community front porch.	NA	NA	The project is very similar to America's Cup Harbor Improvements - Phase I that was approved as part of the FY 2009-2013 CIP Special Meeting/Workshop. Project withdrawn by proponent.		
49	Navigation Aids Replacement	Coronado	Coronado	\$ 110,000	\$ 110,000	Replacement of existing channel markers that define the boating channel into Loews Hotel marina and the Coronado Cays community.	NA	NA	This project, if done by the Port would be funded through major maintenance.		
50	Crescent Pier Project North Embarcadero	San Diego	Public	\$ 6,800,000	\$ 100,000	The development consists of a large scale semi-circular pier projecting 1,000 feet into San Diego Bay located at the foot of Grape and Hawthorn Streets along Harbor Drive.	3	4	The project is being evaluated through the PMPA and EIR process.	X	
51	Grape Street & Harbor Drive Development	San Diego	Public	TBD	\$ 300,000	The project develops improvements to the block located at Grape Street and Harbor Drive (currently a parking lot) to provide for a multi-use facility that incorporates: open space park facing the bay; low cost visitor accommodations (hostel); below grade	8	5	The project is anticipated to be developer funded, the next step is a feasibility study. The study scope is contingent upon results of the PMPA and the EIR.	X	
52	Fire Station	National City	National City	\$ 5,000,000	\$ 6,500,000	Design/Construction of a Harbor District Fire Station.	NA	NA	The project is inconsistent with the Port District Act and the Public Trust Doctrine, as it provides for the construction of a municipal facility.		
53	Harbor Drive Resurfacing	National City	National City	\$ 100,000	\$ 100,000	Street resurfacing: Harbor Drive, Civic Center Drive to northern City limits.	NA	NA	Project was withdrawn by Proponent		

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**San Diego Unified Port District**  
**Preliminary Project List FY 2014-2018 CIP**  
**Projects to be Prioritized at June 7, 2012 Workshop/Special Meeting**  
**Future Projects Pending Further Scope Definition, Entitlements or Funding Identification**

	Project Title	Geographic Location	Proponent	Proponent Amount	Recommended Funding Amount	Description	Goal	Strategy	Priority (H/M/L)	Assessment	S	LT
54	Project 6 - E St. from Bay Blvd. to S-2 Signature Park	Chula Vista	Chula Vista/ Port	\$ 21,820,000	\$ 21,820,000	Construction of E Street extension between Bay Boulevard and G Street along Signature Park.	5	1	Future Project	Pending Funding Identification		
55	Project 7 - (S-2) Signature Park	Chula Vista	Chula Vista/ Port	\$ 7,950,000	\$ 7,950,000	Development of 18 acres of vacant land as part of Signature Park in the Sweetwater district of the Chula Vista Bayfront Master Plan.	5	1	Future Project	Pending Funding Identification		
56	Project 8 - (SP-1) Ecological Buffer in Sweetwater District	Chula Vista	Chula Vista/ Port	\$ 159,000	\$ 159,000	Development of a 400-foot ecological buffer on approximately 41 acres of developed land.	5	1	Future Project	Pending Funding Identification		
57	Project 9 - (SP-3) Nature Center and Access Road	Chula Vista	Chula Vista/ Port	\$ 670,000	\$ 670,000	Replacement/construction of Nature Center Parking Lot on approximately 3 acres of land and 30% design of F Street extension from Bay Boulevard to E Street.	5	1	Future Project	Pending Funding Identification		
58	Project 10 - Building Removal for RCC Site (Parcel H3)	Chula Vista	Chula Vista/ Port	\$ 7,850,000	\$ 7,850,000	Demolition of 3 existing buildings to accommodate the development of the Resort Conference Center.	5	1	Future Project	Pending Funding Identification		
59	Project 11 - Resort Conference Center Pavement & Utility Removal	Chula Vista	Chula Vista/ Port	\$ 6,790,000	\$ 6,790,000	Removal of existing pavement and utilities to accommodate the development of the Resort Conference Center on site of approximately 35 acres.	5	1	Future Project	Pending Funding Identification		
60	Project 12 - Construction of E St. along H-3	Chula Vista	Chula Vista/ Port	\$ 9,370,000	\$ 9,370,000	Construction of E Street between G Street and H Street extension along Parcel H-3.	5	1	Future Project	Pending Funding Identification		
61	Project 13 - Construction of H St. from Marina Parkway to E St.	Chula Vista	Chula Vista/ Port	\$ 7,325,000	\$ 7,325,000	Construction of H Street extension between Marina Parkway and E Street extension.	5	1	Future Project	Pending Funding Identification		
62	Gantry Cranes at TAMT Transit Shed #1 and #2	TAMT	Port	\$ 23,700,000	\$ 23,700,000	Installation of gantry crane at TAMT to increase terminal efficiencies.	2	2	Moved to Future	Project was moved to future until the Demo of Transit Sheds is complete.		
63	TAMT Transit Shed #2 and Warehouse C Demo	TAMT	Port	\$ 22,500,000	\$ 22,500,000	Demolition and conversion of the Transit Shed #2 and Warehouse C into to a functional open staging area	2	2	Moved to Future	Project was moved to future until the Demo of Transit Sheds is complete.		
64	Shipyards District Parking Structure - Pre-design/ Financing Studies	San Diego	Port	\$ 100,000	\$ 100,000	Pre-design and financing studies for a new parking facility.	2	6	Moved to Future	There are funds remaining in the existing FY 2009-2013 CIP that can be used for added concept and financing studies.		
65	NEVP Phase 1D (Set Back Park/Plaza on 1220 Pacific Hwy)	San Diego	Port	\$ 2,000,000	\$ 2,000,000	NEVP MPA Set Back Park, 1220 Pacific Hwy - Developer/grant funding is being pursued for this project	3	4	Moved to Future	Project was moved to future pending response from Developer.		
66	Former Navy Pier Head House Demo	San Diego	Port	\$ 3,350,000	\$ 3,350,000	Demolish existing head house building at Navy Pier	3	4	Moved to Future	Pending Funding Identification		
67	NEVP Phase 1D (Set Back Park/Plaza)	San Diego	Port	\$ 3,000,000	\$ 3,000,000	Construct setback park and plaza	3	4	Moved to Future	Pending Developer action		
68	Harbor Police Administration Facility - Planning & Pre-design	San Diego	Port	\$ 200,000	\$ 200,000	Planning and pre-design for the Construction of a new Harbor Police Administration facility	6	6	Moved to Future	Project was moved to future pending scope definition		
69	Cesar Chavez Park Lighting - Pre-design/Design	San Diego	Port	\$ 100,000	\$ 100,000	Design lighting system for Cesar Chavez Park	6	7	Moved to Future	Project was moved to future pending scope definition		
70	Palm Street Parking Facility - Pre-design	San Diego	Port	\$ 200,000	\$ 200,000	Pre-design and design for a new parking facility.	8	1	Moved to Future	Project was moved to future pending scope definition		
71	Barrio Logan Parking Facility	San Diego	Public	TBD	TBD	Design/Construction of new parking structure	2	6	Moved to Future	Funds remain in the FY 2009-2013 CIP Project (approx. \$485,000) to evaluate funding options and concepts.		
72	Navy Pier Park	San Diego	Public	TBD	TBD	Development of the Navy Pier Park consistent with the proposed mitigation for the berthing of the Midway consistent with the California Coastal Act	3	4	Moved to Future	This project is located on the Port's Future projects list pending scope definition and funding identification. The project is being evaluated as part of the PMPA and EIR process.		
73	Interim Harbor Drive Concept 1	San Diego	Public	TBD	TBD	The project develops interim improvements to Harbor Drive from Grape Street to F Street to improve traffic and pedestrian circulation and unify and connect NEVP Ph 1 with the County Park project.	5	2	Moved to Future	Staff recommends this project be re-assessed when the traffic study and proposed layouts that are currently in process of being analyzed as part of the PMPA and EIR process are complete		

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**SDUPD**  
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**Port Projects - Future**

Additional Information 05/23/2012

Ref. #	Project Title	Estimated Cost*	Pending
<b>Future Projects: (Port Projects) - Pending Further Scope Definition, Entitlements or Funding Identification (Not Planned to be Ranked for Funding in Spring 2012)</b>			
<b>Tenth Avenue Marine Terminal &amp; National City Marine Terminal</b>			
74	NCMT Berth 24-5 Restroom	\$ 300,000	Scope definition, funding identification
75	NCMT Wharf Extension, Phase 2 – Design & Construction	\$ 34,300,000	Scope definition, funding identification
76	Develop NCMT Berths 24-8 and 24-9 - Design & Construction	\$ 58,000,000	Scope definition, funding identification
77	TAMT Berths 10-1 & 10-2 Deepening	\$ 2,600,000	Scope definition, funding identification
<b>North Embarcadero</b>			
78	NEVP Phase 2 Design/Construction – District Share	\$ 20,000,000	PMPA, scope definition, entitlements
79	N. Embarcadero Grape St. Piers Replacement Design/Construction	\$ 1,000,000	PMPA, scope definition, entitlements
80	Navy Pier Park Development	\$ 500,000	Scope definition, funding identification
<b>Cruise Ship Terminals</b>			
81	Final Design for Operational Upgrade of B St. Cruise Ship Terminal – Construction Documents	\$ 1,750,000	Scope definition, funding identification
82	B Street Cruise Ship Operational Upgrades – Construction (see 6B)	\$ 27,700,000	Scope definition, funding identification
83	B Street Terminal Baggage Facility - Design/Construction	\$ 10,000,000	Scope definition, funding identification
<b>Other Areas</b>			
84	Harbor Police Administration Facility - Design/Construction	\$ 30,000,000	Scope definition, funding identification
85	America's Cup Harbor Improvements Phase II Parking Facility (Westy's)	\$ 5,750,000	Pending funding identification
<b>Environmental</b>			
86	Mitigation Bank - Location TBD	TBD	Scope definition
87	CMAAP (Climate Mitigation and Adaptation Plan)	TBD	Scope definition
88	Pond 20 - Future Projects	TBD	Scope definition

**TOTAL \$ 191,900,000**

\* Cost Estimates are rough order of magnitude, will be refined as projects are developed and further defined.

# San Diego Unified Port District Preliminary Project List FY 2014-2018 CIP Projects to be Prioritized at June 7, 2012 Workshop/Special Meeting MTIF Summary

	Project Title	Geographic Location	Proponent	Proponent Amount	Recommended Funding Amount	Description	Goal	Strategy	Priority (H/M/L)	Assessment	S	LT	Lead
9	Tidelands Avenue & Civic Center Drive Resurfacing	National City	National City	\$ 175,000	\$ 175,000	Street resurfacing: Tidelands Avenue, Civic Center Drive to Bay Marina Drive and Civic Center Drive from Tidelands to Harbor.	1	6	H	impacted by On-Tidelands marine terminal operations. Independent verification of pro-rata share of impacts should be submitted prior to the release of payment.			TBD
14	Perkins Elementary School Joint Use Project for Active Open Space	San Diego	San Diego	\$0-2,250,000	TBD	The project proposes the construction of a joint use park/open space adjacent to Perkins Elementary School. The District is requested to participate jointly with the City of San Diego and the San Diego Unified School District.	4	7	M	The project mitigates the limitation of open space in Barrio Logan caused by On-Tidelands operations. Independent verification of pro-rata share of impacts should be submitted prior to funding being released.			TBD
30	Marina Way Bike Path	National City	National City	\$ 500,000	\$ 500,000	This project would transform the existing 12-foot sidewalk into a Class I shared use bike path linking the Marina Gateway Plaza to the Bayshore Bikeway	3	4	L	The benefit of the re-alignment can not be determined until responses to the SOIQ are received.		X	TBD
31	Harbor Drive And Tidelands Connection	National City	National City	\$ 300,000	\$ 300,000	Provide additional studies for the direct connect from Harbor Drive to Tidelands Avenue.	5	4	L	TCIF funds were previously allocated to priority projects given a higher priority than this intersection.	X		TBD
32	Cesar Chavez Parkway Median	San Diego	San Diego	\$ 850,000	\$ 500,000	The project would design and construct a raised median on Cesar E. Chavez Parkway between Harbor Drive and Logan Avenue	1	6	L	TCIF project is underway with funding contributed by the Port that will mitigate for terminal impacts on Cesar E. Chavez Blvd.			TBD
33	Fire Station	National City	National City	\$ 5,000,000	\$ 6,500,000	Design/Construction of a Harbor District Fire Station.	NA	NA	NR	The project is inconsistent with the Port District Act and the Public Trust Doctrine, as it provides for the construction of a municipal facility.			
34	Harbor Drive Resurfacing	National City	National City	\$ 100,000	\$ 100,000	Street resurfacing: Harbor Drive, Civic Center Drive to northern City limits.	NA	NA	NR	Project was withdrawn by Proponent			
33	Bayshore Bikeway Access Improvement at Bikeway Village	Greg Wade	Imperial Beach	\$ 1,613,911	TBD	Reconstruction of roadway, bike paths, and landscaping, and construction of a public plaza, rest area, and restrooms.	4	7	NR	Short term improvements are proposed. Long term improvements will be evaluated through the public outreach process.	X		

**Legend**

- Project is Located Off-Tidelands
- Estimate was not received from the Proponent
- Project is Related to Pond 20

- S = Concept or Planning study will be the next step in process.
- LT = Long term discussions should occur if project moves forward.
- P = Port
- MC = Member City

**San Diego Unified Port District  
Preliminary Project List FY 2014-2018 CIP  
Projects to be Prioritized at June 7, 2012 Workshop/Special Meeting  
Pond 20 related Project Summary**

	Project Title	Geographic Location	Proponent	Proponent Amount	Recommended Funding Amount	Description	Goal	Strategy	Priority (H/M/L)	Assessment	S	LT
8	Pond 20 - Short Term Aesthetic Improvements	Imperial Beach/San Diego	Port	\$ 250,000	\$ 250,000	Construct short term aesthetic improvements on Pond 20, long term improvements will be determined through the outreach process	4	7	H	Short term aesthetic improvements should move forward, long term improvements will be implemented through the public outreach process.		
33	Pond 20	Cindy Gompper Graves	Public	TBD	TBD	This project proposes a two step development project for the Pond 20 parcel. The project proposes the cleanup of the site, removal of the existing chain link fence, the development of walking paths and seating areas.	4	7	NR	Short term improvements are proposed. Long term improvements will be evaluated through the public outreach process.		X
34	South Bayshore Bikeway and Wildlife Viewing Access Path	Andrew J. Schneller	Public	TBD	TBD	This walking, biking and wildlife viewing access path would begin at the western terminus of the Otay Valley Regional Park at the Saturn Boulevard Staging Area. The path would continue to the west, rimming Pond 20 to the south, snaking along Palm Avenue.	4	7	NR	Short term improvements are proposed. Long term improvements will be evaluated through the public outreach process.		X
33	Bayshore Bikeway Access Improvement at Bikeway Village	Greg Wade	Imperial Beach	\$ 1,613,911	TBD	Reconstruction of roadway, bike paths, and landscaping, and construction of a public plaza, rest area, and restrooms.	4	7	NR	Short term improvements are proposed. Long term improvements will be evaluated through the public outreach process.		X

**Legend**  
 Project is Located Off-Tidelands  
 Estimate was not received from the Proponent  
 Project is Related to Pond 20