

LAST MINUTE AGENDA INFORMATION II

11/16/11 Regular Meeting

(Agenda Related Writings/Documents provided to a majority of the City Council after distribution of the Agenda Packet for the November 16, 2011 Regular meeting.)

ITEM NO. DESCRIPTION

6.4	SOLICITATION OF PROJECTS FOR THE SAN DIEGO UNIFIED PORT DISTRICT'S FISCAL YEAR 2014-2018 CAPITAL IMPROVEMENT PROGRAM. (0150-70) a. Proposed Port CIP Project List
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AGENDA ITEM NO. 6.4

CITY MANAGER'S OFFICE
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STAFF REPORT
CITY OF IMPERIAL BEACH

TO: MAYOR AND COUNCILMEMBERS

FROM: GARY BROWN, CITY MANAGER

MEETING DATE: NOVEMBER 16, 2011

ORIGINATING DEPT.: COMMUNITY DEVELOPMENT DEPARTMENT
GREG WADE, DIRECTOR *GW*

SUBJECT: PROJECT LIST – SOLICITATION OF PROJECTS FOR THE SAN DIEGO UNIFIED PORT DISTRICT'S FISCAL YEAR 2014-2018 CAPITAL IMPROVEMENT PROGRAM

BACKGROUND:

Included on the City Council Agenda for the meeting on November 16, 2011, is an item regarding requests for projects to be included in the San Diego Unified Port District's (the Port) Capital Improvement Program (CIP) for Fiscal Year (FY) 2014-2018. The staff report indicated that the attached proposed project list would be forthcoming.

DISCUSSION:

On November 16, 2011, the City Council will be asked to provide direction to staff on the project list and, at its discretion, can prioritize project requests and add or remove projects from the attached list for submittal to the Port.

DEPARTMENT RECOMMENDATION:

That the City Council reviews the attached list and provides direction on prioritization and addition or removal of projects for submittal to the Port for consideration in the Port's FY 2014-2018 CIP.

CITY MANAGER'S RECOMMENDATION:

Approve Department recommendation.

Gary Brown

Gary Brown, City Manager

Attachments:

1. Proposed Port CIP Project Request List

a.1

*11/16/11 Item 6.4
Last Minute
Agenda Info*

PORT DISTRICT'S FY 2014-2018 CAPITAL IMPROVEMENT PROGRAM

PROPOSED PROJECT LIST

Seacoast Drive Improvements:

- Improve sidewalks on Seacoast Drive between Imperial Beach Blvd. and Palm Avenue
- Parking Improvements (partner with private property owners to construct surface parking lots? Lissoy and Howard properties?)
- Construct new public showers and restrooms somewhere south of Imperial Beach Blvd.

Street End Improvements:

- Construct Carnation Street End Improvements
- Construct Daisy Street End Improvements as previously proposed
- Improve other street ends
- Construct Palm Avenue beach access ramps north and south to maintain public safety access year round
- Purchase and install portable lifeguard tower at Palm Avenue Street End
- Install stainless steel gate at Elm Avenue Street End to replace removable bollards (full current access width for towers)
- Construct Sand Abatement elements on street ends initiated several years ago to reduce/eliminate sand, rock and cobble transport from the beach to public rights-of-way

Safety Center Improvements:

- Replace "grass" carpeting on west entry with a maintenance free surfacing (i.e. with permeable block, etc.)
- New wireless Public Address system for the Pier and Safety Center
- Lifeguard/Sheriff/Homeland security multi-camera system with internet access (cameras at South Seacoast, Pier, Pier Plaza, Dunes Park, Palm Avenue Street End and Carnation Avenue Street End)
- Other Safety Center Repairs: replace carpet; move first aid sting ray sinks outside with outside shower and bench, expand locker room area to first aid room, and add camera intercom system

Pier Plaza Improvements:

- Expand west end of pier surrounding the restaurant

Tidelands Improvements:

- Improve Access to the South Bay and Bayshore Bikeway by adding parking and bicycle and pedestrian improvements to 13th Street adjacent to Bikeway Village
- Public Works Tidelands maintenance garage, office and vehicle wash rack at Elkwood Avenue parking lot or Camp Surf

Planning Projects:

- Assist with preparation of Economic Opportunities Strategic Plan for Seacoast Drive

PROPOSED MAINTENANCE OF PORT PROPERTY & FACILITIES

Street Ends:

- Repair north ramp of Palm Ave Street End *
- Replace Palm Avenue Street End gate with stainless steel gate as originally proposed
- Refinish Imperial Beach Blvd Street End artwork – add bird abatement? (many complaints about birds from people using street end benches)

* Already on Port's "Major Maintenance" Project list

Safety Center:

- Replace/repair Dempsey Center HVAC system
- Upgrade/repair motorized ceiling shades and skylights in conference room (they have never operated correctly)
- Replace exterior door hardware and keyless entry system
- Replace/refurbish corroded exterior windows and frames
- Seal first floor concrete tile

Pier Plaza Improvements:

- Replace pier planks
- Repair/Redesign/Reconstruct Tot Lot
- Replace turf at plaza due to blown sand build up – trip hazard
- Refinish exterior wood work on shops in Pier Plaza

Dunes Park Improvements:

- Replace turf at Dunes Park due to blown sand – trip hazard
- Replace corroded electrical pedestal at Dunes Park
- Replace deteriorating epoxy floor coating at Dunes Park restrooms

Public Works – Tidelands Improvements:

- Replace CASE front-end loader

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