

LAST MINUTE AGENDA INFORMATION

10/19/11 Regular Meeting

(Agenda Related Writings/Documents provided to a majority of the City Council after distribution of the Agenda Packet for the October 19, 2011 Regular meeting.)

ITEM NO. DESCRIPTION

6.1 A-D	OVERVIEW OF PACKAGE OF FOUR PARAMEDIC SERVICES AGREEMENTS. (0250-20) a. Attachment A - Correction b. Continued Attachment A – Insertion of a Ranking Order
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Attachment A

2011/2012 AMR ALS Rates Comparison			
DEPARTMENT	ALS BASE RATE Without Pass-Through	Pass-Through	ALS BASE RATE With Pass-Through
Alpine	\$ 1,288.33	\$ 487.49	\$ 1,775.82
Bonita	\$ 880.76	\$ 224.85	\$ 1,105.61
*Chula Vista	\$ 860.91	\$ 988.02	\$ 1,848.93
Imperial Beach	\$ 942.74	\$ 741.37	\$ 1,684.11
La Mesa	\$ 1,032.46	\$ 422.62	\$ 1,455.08
Lemon Grove	\$ 1,090.04	\$ 461.31	\$ 1,551.35
National City	\$ 909.92	\$ 914.38	\$ 1,824.30
San Miguel	\$ 1,103.61	\$ 490.05	\$ 1,593.66
Regional Average	\$ 1,013.60	\$ 591.26	\$ 1,604.86
Imperial Beach versus Regional Average	\$ (70.86)	\$ 150.11	\$ 79.25
Percentage Difference	-6.99%	25.39%	4.94%

* Chula Vista rate is projected based on their paramedic engine program implementing sometime during 2012.

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AMBULANCE TRANSPORT FEE SCHEDULE

Regional AMR Contracted Agencies

Agency	Prior ALS Base	Current / Proposed ALS Base	Increase	%	% of Average	Rank
Alpine	\$ 1,775.82	\$ 1,975.82	\$ 200.00	11.26%	23.98%	1
Bonita*	\$ 1,047.99	\$ 1,105.61	\$ 57.62	5.50%	-32.17%	8
Chula Vista**	\$ 1,398.93	\$ 1,848.93	\$ 450.00	32.17%	13.44%	2
Imperial Beach	\$ 1,364.65	\$ 1,684.11	\$ 319.46	23.41%	3.33%	4
La Mesa***	\$ 1,393.75	\$ 1,455.08	\$ 61.33	4.40%	-10.72%	7
Lemon Grove***	\$ 1,485.97	\$ 1,551.35	\$ 65.38	4.40%	-4.82%	6
National City	\$ 1,664.51	\$ 1,824.30	\$ 159.79	9.60%	11.93%	3
San Miguel***	\$ 1,526.49	\$ 1,593.66	\$ 67.17	4.40%	-2.22%	5
Average of Regional AMR Agencies	\$ 1,457.26	\$ 1,629.86	\$ 172.59	11.84%		

Non-AMR Agencies

Agency	Prior ALS Base	Current / Proposed ALS Base	Increase	%	% of Average
San Diego	\$ 1,533.00	\$ 1,761.00	\$ 228.00	14.87%	142.02%
El Cajon****	\$ 1,034.00	\$ 1,184.00	\$ 150.00	14.51%	95.48%
Coronado****	\$ 567.00	\$ 925.00	\$ 358.00	63.14%	74.60%
Average Non-AMR Cities	\$ 1,044.67	\$ 1,240.00	\$ 195.33	18.70%	

*Bonita Sunnyside Fire Protection District pays for their paramedic program out of the General Fund. If covered by user fees, the Pass-Through Fee at one time was estimated to be approximately \$400 higher. When accounting for these costs, Imperial Beach Rate is 2% below the average in the South Bay.

**Chula Vista BLS Fire Based System **Chula Vista ALS Fire/PM Based System

The rate shown is an Imperial Beach Staff projected rate estimating the impact of adding Paramedic training costs and Firefighter/Paramedic special pay, and becoming a member in the RCCP.

*** The Cities of La Mesa, Lemon Grove and San Miguel rates expected to be updated next April.

**** The cities of Coronado and El Cajon are Fire/PM Ambulance Transport Departments that require a city subsidy to operate. Coronado's 1st Responder Fire/PM Engine Company and Fire Based Ambulance Transport System have an annual cost of \$960,000. The anticipated 50% collection rate for ambulance transports will only cover \$480,000 of the annual costs for this service. El Cajon current rate is as of August, 2010. Coronado will be required to subsidize the program with a minimum of \$480,000 if they are able to collect at the 50% level. Coronado is currently collecting between 45% and 50%. The 45% collection rate would increase the amount of subsidy to \$528,000.

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