

LAST MINUTE AGENDA INFORMATION II

9/12/12 Special Meeting

(Agenda Related Writings/Documents provided to a majority of the Oversight Board after distribution of the Agenda Packet for the September 12, 2012 Special meeting.)

ITEM NO. DESCRIPTION

4.A.	RESOLUTION NO. OB-12-10 APPROVING THE TERMS OF THE DISPOSITION AND DEVELOPMENT AGREEMENT (DDA) BETWEEN THE CITY OF IMPERIAL BEACH (CITY) AND SADBERRY-PALM AVENUE LLC AND APPROVING THE TRANSFER OF OWNERSHIP OF REAL PROPERTY, THE RETENTION AND OWNERSHIP OF CERTAIN PUBLIC IMPROVEMENTS, AND THE TRANSFER OF RESIDUAL PROCEEDS FROM THE SALE OF REAL PROPERTY a. Exhibit A (Scope of Work) to Attachment 6
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CITY MANAGER &
CITY CLERK OFFICES

IMPERIAL BEACH
EXHIBIT A – SCOPE OF WORK
SITE PREPARATION DESIGN WORK
FOR CALTRANS – ENCROACHMENT SUBMITTAL

In order to submit for the Encroachment Permit for all Highway Improvements at one time and expedite approval and the reconfiguration process to SR-75, the following on and off-site preparation design work is required:

Imperial Beach Site Preparation and Encroachment Submittal Design Budget

<u>Item I – Survey and Right of Way Mapping Services</u>	<u>City Budget</u>
Pothole Exhibit/Survey	\$ 1,500
Supplemental Survey	\$ 2,000
SR75 Relinquishment Plat	\$ 3,500
SR75 Dedication Plat	\$ 3,500
Palm Street Dedication	\$ 2,500
Subtotal Item I – Survey/Mapping	\$ 13,000
 <u>Item II – Construction Documents</u>	
Mass Grading Plan	\$ 6,000
Grading Plan Processing	\$ 3,200
Public Improvement Plan	\$ 35,000
SR75 Median Pockets and Pedestrian Refuge	\$ 9,000
Public Improvement Plan Processing	\$ 3,200
Caltrans Coordination	\$ 20,000
Final Drainage Study	\$ 5,000
General Meetings and Coordination	\$ 5,000
Subtotal Item II – Construction Documents	\$ 86,400
 Grand Total	\$ <u>99,400</u>

a. 1

Date: 9/12/12 Item No. 4.A.
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