

**SPECIAL WORKSHOP MEETING
IMPERIAL BEACH CITY COUNCIL**

MARCH 14, 2012

6:00 P.M.

**Community Room
(Behind City Hall)
825 Imperial Beach Boulevard
Imperial Beach, CA 91932**

SPECIAL WORKSHOP MEETING CALL TO ORDER BY MAYOR

MAYOR JANNEY called the Special Workshop Meeting to order at 6:00 p.m.

ROLL CALL BY CITY CLERK

Councilmembers present:	Bilbray, King, Bragg
Councilmembers absent:	None
Mayor present:	Janney
Mayor Pro Tem present:	Spriggs (arrived at 6:05 p.m.)
Staff present:	City Manager Brown, Deputy City Attorney Foster, City Clerk Hald, Assistant City Manager Wade, Finance Director McGrane, Public Safety Director Clark, Public Works Director Levien, Human Resources Manager Leichtle

PUBLIC COMMENTS

DAVID GARCIAS, President of SEIU Local 221, read a letter from a fellow employee requesting City Council to consider long-term and revenue generating solutions to help the City become financially stable.

KRISTINE WEISMAN, City employee, asked the Mayor and City Council to consider revenue enhancing options and long-term solutions.

REPORTS

City Council, along with senior management staff, conducted a discussion on the following items.

- 1. DISCUSSION ON LONG-TERM VISION AND ACTIONS TO STIMULATE LOCAL ECONOMY AND PROVIDE FOR PUBLIC IMPROVEMENTS. (0100-10)**
- 2. BUDGET UPDATE. (0100-10 & 0330-30)**

FINANCE DIRECTOR MCGRANE gave a Power Point presentation on the budget. He reviewed the financial impacts as a result of the elimination of RDA.

Don Spicer, President of the IB Little League, stated that the League is interested in maintaining the ball fields at no cost to the City.

CITY MANAGER BROWN reported on potential revenue and cost potentials to balance the budget.

FINANCE DIRECTOR MCGRANE spoke about staffing and a voluntary separation program to create vacancies.

