



# A G E N D A

**IMPERIAL BEACH CITY COUNCIL  
REDEVELOPMENT AGENCY  
PLANNING COMMISSION  
PUBLIC FINANCING AUTHORITY**



**MAY 6, 2009**

**Council Chambers  
825 Imperial Beach Boulevard  
Imperial Beach, CA 91932**

**CLOSED SESSION MEETING – 5:30 P.M.  
REGULAR MEETING – 6:00 P.M.**

**THE CITY COUNCIL ALSO SITS AS THE CITY OF IMPERIAL BEACH REDEVELOPMENT AGENCY,  
PLANNING COMMISSION, AND PUBLIC FINANCING AUTHORITY**

The City of Imperial Beach is endeavoring to be in total compliance with the Americans with Disabilities Act (ADA). If you require assistance or auxiliary aids in order to participate at City Council meetings, please contact the City Clerk's Office at (619) 423-8301, as far in advance of the meeting as possible.

**CLOSED SESSION CALL TO ORDER BY MAYOR**

**ROLL CALL BY CITY CLERK**

**CLOSED SESSION**

**PUBLIC EMPLOYEE PERFORMANCE EVALUATION**

Pursuant to Government Code Section 54957

Title: City Manager

**RECONVENE AND ANNOUNCE ACTION (IF APPROPRIATE)**

**REGULAR MEETING CALL TO ORDER BY MAYOR**

**ROLL CALL BY CITY CLERK**

**PLEDGE OF ALLEGIANCE**

**AGENDA CHANGES**

**MAYOR/COUNCIL REIMBURSEMENT DISCLOSURE/COMMUNITY ANNOUNCEMENTS/  
REPORTS ON ASSIGNMENTS AND COMMITTEES**

**COMMUNICATIONS FROM CITY STAFF**

**PUBLIC COMMENT** - *Each person wishing to address the City Council regarding items not on the posted agenda may do so at this time. In accordance with State law, Council may not take action on an item not scheduled on the agenda. If appropriate, the item will be referred to the City Manager or placed on a future agenda.*

Any writings or documents provided to a majority of the City Council/RDA/Planning Commission/Public Financing Authority regarding any item on this agenda will be made available for public inspection in the office of the City Clerk located at 825 Imperial Beach Blvd., Imperial Beach, CA 91932 during normal business hours.

**PRESENTATIONS (1.1 - 1.2)**

- 1.1\* **PRESENTATION OF PROCLAMATION IN RECOGNITION OF NATIONAL BEACH SAFETY WEEK. (0410-30)**
- 1.2\* **PRESENTATION ON THE PROGRESS 211 SAN DIEGO HAS MADE IN THE PAST YEAR BY BY MONA FREELS, CHIEF OPERATING OFFICER. (0150-20)**

**CONSENT CALENDAR (2.1 - 2.9)** - *All matters listed under Consent Calendar are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items, unless a Councilmember or member of the public requests that particular item(s) be removed from the Consent Calendar and considered separately. Those items removed from the Consent Calendar will be discussed at the end of the Agenda.*

**2.1 MINUTES.**

City Manager's Recommendation: Approve the minutes of the regular City Council meetings of April 1 and April 15, 2009.

**2.2 RATIFICATION OF WARRANT REGISTER. (0300-25)**

City Manager's Recommendation: Ratify the following registers: Accounts Payable Numbers 68368 and 68416 through 68637 with the subtotal amount of \$2,412,937.98; and Payroll Checks 40891 through 40944 for the pay period ending 03/26/09 and 40945 through 40998 for the pay period ending 04/09/09 with the subtotal amount of \$305,230.51; for a total amount of \$2,718,168.49.

**2.3 RESOLUTION NO. 2009-6740 – RENEWAL OF MICHAL PIASECKI CONSULTING CONTRACT FOR FISCAL YEAR 2009/2010. (1110-05)**

City Manager's Recommendation: Adopt resolution.

**2.4 RESOLUTION NO. 2009-6746 – REVISING COUNCIL POLICY NO. 419: TICKET DISTRIBUTION POLICY TO ALLOW EMPLOYEES TO RECEIVE NO MORE THAN SIX (6) TICKETS PER EVENT. (0420-87 & 0420-95)**

City Manager's Recommendation: Adopt resolution.

**2.5 RESOLUTION NO. 2009-6745 – AUTHORIZING PURCHASE OF OPTICAL DRIVE FOR ELECTRONIC RECORDS STORAGE. (1110-05)**

City Manager's Recommendation: Adopt resolution.

**2.6 RESOLUTION NO. 2009-6744 – AUTHORIZING STAFF TO RECEIVE SUMMARY BACKGROUND REPORTS. (0390-05)**

City Manager's Recommendation: Adopt resolution.

**2.7 RESOLUTION NO. 2009-6748 – AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH THE COUNTY OF SAN DIEGO HEALTH AND HUMAN SERVICES AGENCY REGARDING PARTICIPATION IN AND REIMBURSEMENT FUNDING FOR THE CITIES READINESS INITIATIVE PROGRAM. (0210-05)**

City Manager's Recommendation: Adopt resolution.

**2.8 RESOLUTION NO. 2009-6747 – AUTHORIZING THE FIRST AMENDMENT TO AGREEMENT BETWEEN THE CITY OF IMPERIAL BEACH AND SCRIPPS HEALTH FOR EMERGENCY MEDICAL TECHNICIAN PARAMEDIC FIELD CARE AUDITS AND QUALITY IMPROVEMENT PROGRAM/PLAN. (0250-20)**

City Manager's Recommendation: Adopt resolution.

**2.9 RESOLUTION NO. 2009-6752 – AUTHORIZING SALE OF SURPLUS PROPERTY. (0380-45)**

City Manager's Recommendation: Adopt resolution.

**ORDINANCES – INTRODUCTION/FIRST READING (3)**

None.

## **ORDINANCES – SECOND READING & ADOPTION (4.1)**

### **4.1 ORDINANCE NO. 2009-1084 – AN ORDINANCE REPEALING AND ADDING SECTION 3.04.160, RELATING TO PROFESSIONAL SERVICES CONTRACTING PROCESSES. (0400-95)**

City Manager's Recommendation:

1. Receive report;
2. Mayor calls for the reading of the title of Ordinance No. 2009-1084, "An ordinance of the City Council of the City of Imperial Beach, California, repealing and adding Section 3.04.160, relating to professional services contracting processes";
3. City Clerk to read title of Ordinance No. 2009-1084; and
4. Motion to dispense the second reading and adopt Ordinance No. 2009-1084 by title only.

## **PUBLIC HEARINGS (5.1 - 5.4)**

### **5.1 KAMAL NONA (OWNER)/STOSH THOMAS (ARCHITECT); CONDITIONAL USE PERMIT (CUP 060398), DESIGN REVIEW (DRC 060399), SITE PLAN REVIEW (SPR 060400) FOR TWO MIXED USE DEVELOPMENTS WITH TWO RETAIL COMMERCIAL SPACES AND TWO RESIDENTIAL UNITS FOR EACH DEVELOPMENT (FOUR COMMERCIAL AND FOUR RESIDENTIAL UNITS TOTAL) LOCATED AT 1120, 1122 13<sup>TH</sup> STREET AND 1150, 1152 13<sup>TH</sup> STREET, IN THE C-3 (NEIGHBORHOOD COMMERCIAL) ZONE. MF 863. (0600-20)**

City Manager's Recommendation:

1. Declare the continued public hearing open;
2. Receive report and public testimony;
3. Close the public hearing; and
4. Adopt Resolution No. 2009-6739 – approving Conditional Use Permit (CUP 060398), Design Review Case (DRC 060399) and Site Plan Review (SPR 060400), which makes the necessary findings and provides conditions of approval in compliance with local and state requirements.

### **5.2 RESOLUTION NO. 2009-6741 – CONFIRMING THE DIAGRAM AND ASSESSMENT AND PROVIDING FOR THE LEVY OF THE ANNUAL ASSESSMENT IN A SPECIAL MAINTENANCE DISTRICT (AD 67M). (0345-10)**

City Manager's Recommendation:

1. Declare the public hearing open;
2. Receive report and public testimony;
3. Close the public hearing; and
4. Adopt resolution.

### **5.3 RESOLUTION NO. 2009-6742 – AUTHORIZING THE RETENTION OF THE CURRENT ANNUAL SEWER CAPACITY FEE. (0390-55)**

City Manager's Recommendation:

1. Declare the public hearing open;
2. Receive report and public testimony;
3. Close the public hearing; and
4. Adopt resolution.

### **5.4 RESOLUTION NO. 2009-6743 – ADOPTING THE INTEGRATED SOLID WASTE MANAGEMENT SERVICES MAXIMUM FEE INCREASE REQUESTED BY EDCO DISPOSAL CORPORATION. (0270-40)**

City Manager's Recommendation:

1. Declare the public hearing open;
2. Receive report and public testimony;
3. Close the public hearing; and
4. Adopt resolution.

**REPORTS (6.1 - 6.4)**

**6.1 RESOLUTION NO. 2009-6749 – ADOPTING AMENDMENT NO. 3 TO THE INTEGRATED SOLID WASTE MANAGEMENT SERVICES AGREEMENT BETWEEN EDCO DISPOSAL CORPORATION AND CITY OF IMPERIAL BEACH. (0270-40)**

City Manager's Recommendation:

1. Receive report; and
2. Adopt resolution.

**6.2 NO ITEM.**

**6.3 RESOLUTION NO. 2009-6753 – ESTABLISHING THE IMPERIAL BEACH 2009 FISCAL REVIEW AD HOC COMMITTEE. (0120-61)**

City Manager's Recommendation:

1. Receive report; and
2. Adopt resolution.

**6.4 RESOLUTION NO. 2009-6754 – AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT FOR A SKATE PARK DESIGN CONSULTANT (CIP# P07-101) IN AN AMOUNT NOT TO EXCEED \$35,000. (0920-40)**

City Manager's Recommendation:

1. Receive report; and
2. Adopt resolution.

**ITEMS PULLED FROM THE CONSENT CALENDAR (IF ANY)**

**ADJOURNMENT**

The Imperial Beach City Council welcomes you and encourages your continued interest and involvement in the City's decision-making process.

**FOR YOUR CONVENIENCE, A COPY OF THE AGENDA AND COUNCIL MEETING PACKET MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK AT CITY HALL OR ON OUR WEBSITE AT**

[www.cityofib.com](http://www.cityofib.com).

Copies of this notice were provided on May 1, 2009 to the City Council, San Diego Union-Tribune, I.B. Eagle & Times, and I.B. Sun.

STATE OF CALIFORNIA)  
COUNTY OF SAN DIEGO) ss.  
CITY OF IMPERIAL BEACH)

*AFFIDAVIT OF POSTING*

I, Jacqueline M. Hald, CMC, City Clerk of the City of Imperial Beach, hereby certify that the Agenda for the Regular Meeting as called by the City Council, Redevelopment Agency, Planning Commission, and Public Financing Authority of Imperial Beach was provided and posted on May 1, 2009. Said meeting to be held at 5:30 p.m. May 6, 2009, in the Council Chambers, 825 Imperial Beach Boulevard, Imperial Beach, California. Said notice was posted at the entrance to the City Council Chambers on May 1, 2009 at 11:00 a.m.

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Jacqueline M. Hald, CMC  
City Clerk

**DRAFT**

**MINUTES**

**Item No. 2.1**

**IMPERIAL BEACH CITY COUNCIL  
REDEVELOPMENT AGENCY  
PLANNING COMMISSION  
PUBLIC FINANCING AUTHORITY**

**APRIL 1, 2009**

**Council Chambers  
825 Imperial Beach Boulevard  
Imperial Beach, CA 91932**

**CLOSED SESSION – 5:30 P.M.  
REGULAR MEETING – 6:00 P.M.**

**CLOSED SESSION**

**PUBLIC EMPLOYEE PERFORMANCE EVALUATION**

Pursuant to Government Code Section 54957

Title: City Manager

**REGULAR MEETING CALL TO ORDER**

CITY ATTORNEY LOUGH announced that due to a lack of quorum, the Closed Session meeting was not held.

MAYOR PRO TEM BRAGG called the Regular Meeting to order at 6:30 p.m.

**ROLL CALL**

Councilmembers present:

McCoy, King, McLean

Councilmembers absent:

None

Mayor present:

Janney (arrived at 6:51 p.m.)

Mayor Pro Tem present:

Bragg

Staff present:

City Manager Brown; City Attorney Lough;  
City Clerk Hald

**PLEDGE OF ALLEGIANCE**

MAYOR JANNEY led everyone in the Pledge of Allegiance.

**AGENDA CHANGES**

None.

**MAYOR/COUNCIL REIMBURSEMENT DISCLOSURE/COMMUNITY ANNOUNCEMENTS/  
REPORTS ON ASSIGNMENTS AND COMMITTEES**

COUNCILMEMBER MCCOY spoke about an article that appeared in Sunset Magazine regarding how to raise chickens; she received a letter requesting support of Lesbian, Gay, Bisexual and Transgender Pride Month; and she announced that there will be an increase in water fees based on a tiered system, which is equitable compared to other water districts that have more complex methods.

COUNCILMEMBER KING announced he had ex parte communications with John Haupt of Woodie's Waterfront Patio Bar (above the Beach Club Grille) regarding collection of water off the roof, future improvement plans, and placement of a roof over the second story deck; he reported on the SANDAG Transportation Committee Meeting and noted that MTS will be raising rates and cutting routes; he and other members suggested that SANDAG look at other sources of funding to supplement MTS to keep routes available and rates down due to the burden on those of a limited income; he announced Wildcoast, in conjunction with SDSU and the I.B. Health Center, offered vaccinations against hepatitis A for uninsured surfers.

COUNCILMEMBER MCLEAN announced the State of California cut \$14 million from MTS' budget and therefore it was necessary to reduce services and raise the rates in order to balance the budget; SANDAG is holding public hearings on April 15 and 17 to address public concerns; he reported on the recent shooting incident that took place at MTS and at a recent meeting Jerry Rindone made the motion to have the Blue Line rehabilitated in fiscal year 2010; he attended a groundbreaking event at Chula Vista High School for the first major building project funded by Proposition O; he attended the local school district performance of "The Emperor's New Clothes"; the South Bay Education Foundation raised \$3,300 allowing children in the surrounding schools to be bused in to watch the performance; Diane Rose spoke at the Chamber Breakfast about the South County Career Center; and he announced Imperial Beach will be featured on the KPBS show, "Wonderland" tonight at 8:00 p.m.

COUNCILMEMBER MCCOY announced MAYOR JANNEY will arrive shortly as he and other elected officials were in a meeting with Janet Napolitano, U.S. Homeland Security Secretary, to discuss the proposed changes to the San Ysidro point of entry.

COUNCILMEMBER MCLEAN provided City Council with copies of MTS' accomplishments and announced the Bayshore Bikeway ribbon cutting is scheduled for April 18.

MAYOR JANNEY arrived at 6:51 p.m.

#### **COMMUNICATIONS FROM CITY STAFF**

CITY MANAGER BROWN announced a City Council Workshop meeting will be held on April 8 at 6:00 p.m.

#### **PUBLIC COMMENT**

JOHN CARR expressed concern about the City restricting the Kragen Auto Parts store (a former I.B. business) from opening their front doors to only using the back doors and questioned if the next tenant would be required to do the same; he questioned if there were interest in allowing bed & breakfasts in the City especially in residential zones; and questioned if Councilmember McCoy were a U.S. citizen.

ED KRAVITZ announced he moved back to Imperial Beach; he requested City Council meetings be broadcasted; he expressed concern about the condition of Miracle Shopping Center; and he suggested that the City adjust its calendar in order to publicize City Council meeting agendas in the I.B. Eagle newspaper prior to City Council meetings.

#### **PRESENTATIONS (1.1)**

None.

**CONSENT CALENDAR (2.1 - 2.6)**

**MOTION BY MCCOY, SECOND BY MCLEAN, TO APPROVE CONSENT CALENDAR ITEM NOS. 2.1 THRU 2.6. MOTION CARRIED UNANIMOUSLY.**

**2.1 MINUTES.**

Approved the minutes of the regular City Council meeting of February 4 and the regular Workshop Meeting of February 10, 2009.

**2.2 RATIFICATION OF WARRANT REGISTER. (0300-25)**

Ratified the following registers: Accounts Payable Numbers 68306 through 68415 with the subtotal amount of \$481,378.96; and Payroll Checks 40842 through 40890 for the pay period ending 03/12/09 with the subtotal amount of \$149,120.14; for a total amount of \$630,499.10.

**2.3 RESOLUTION NO. 2009-6725 – AUTHORIZING THE APPROVAL OF THE ENGINEER’S REPORT FOR PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS WITHIN A SPECIAL ASSESSMENT DISTRICT – AD 67M. (0345-10)**

Adopted resolution.

**2.4 RESOLUTION NO. 2009-6726 – DECLARING INTENT TO PROVIDE FOR AN ANNUAL LEVY AND COLLECTION OF ASSESSMENTS IN A SPECIAL ASSESSMENT DISTRICT (AD 67M), AND SETTING A TIME AND PLACE FOR PUBLIC HEARING THEREON. (0345-10)**

Adopted resolution.

**2.5 RESOLUTION NO. R-09-176 – DECLARING THAT PLANNING AND ADMINISTRATIVE EXPENSES ARE NECESSARY FOR THE PRODUCTION, IMPROVEMENT, OR PRESERVATION OF LOW AND MODERATE-INCOME HOUSING DURING THE FISCAL YEAR 2009/2010. (0640-05)**

Adopted resolution.

**2.6 RESOLUTION NO. R-09-177 – AUTHORIZING A CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) COMMUNITY-BASED TRANSPORTATION PLANNING GRANT APPLICATION FOR THE PALM AVENUE COMMERCIAL CORRIDOR MASTER PLAN. (0150-30 & 0390-86)**

Adopted resolution.

**ORDINANCES – INTRODUCTION/FIRST READING/PUBLIC HEARING (3)**

None.

**ORDINANCES – SECOND READING & ADOPTION/PUBLIC HEARING (4.1)**

**4.1 ORDINANCE NO. 2009-1083 – AN ORDINANCE ADDING CHAPTER 2.24 OF THE IMPERIAL BEACH MUNICIPAL CODE (TIDELANDS ADVISORY COMMITTEE) AND CHANGING THE NUMBER OF MEMBERS OF THE TIDELANDS ADVISORY COMMITTEE. (0120-90)**

CITY MANAGER BROWN introduced the item.

MAYOR JANNEY called for the reading of the title of Ordinance No. 2009-1083.

CITY CLERK HALD read the title of Ordinance No. 2009-1083, "An ordinance of the City Council of the City of Imperial Beach, California, adding Chapter 2.24 of the Imperial Beach Municipal Code (Tidelands Advisory Committee) and changing the number of members of the Tidelands Advisory Committee."

**MOTION BY MCLEAN, SECOND BY BRAGG, TO DISPENSE THE SECOND READING AND ADOPT ORDINANCE NO. 2009-1083 BY TITLE ONLY. MOTION CARRIED UNANIMOUSLY.**

**PUBLIC HEARINGS (5.1 - 5.2)**

**5.1 RESOLUTION NO. 2009-6724 – ADJUSTING A REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PLAN (RTCIP) FEE FOR FISCAL YEAR 2009/2010. (0680-95)**

MAYOR JANNEY declared the public hearing open.

CITY MANAGER BROWN introduced the item and announced the RTCIP fee will increase from \$2,000 to \$2,040.

PUBLIC WORKS DIRECTOR LEVIEN reported the approved project is for pedestrian, bicycle, and vehicle enhancements along Highway 75 between 7<sup>th</sup> and 9<sup>th</sup> Streets; the amount collected thus far is \$4,000.

CITY ATTORNEY LOUGH announced that usually the City conducts its own fee studies; in this case SANDAG conducted the study for the entire county and applied the amount presented tonight; if City Council does not approve the fee, the City would have to pay fees for any new project out of the City's General Fund.

No speaker slips were submitted.

MAYOR JANNEY closed the public hearing.

**MOTION BY MCCOY, SECOND BY MCLEAN, TO ADOPT RESOLUTION NO. 2009-6724 – ADJUSTING A REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PLAN (RTCIP) FEE FOR FISCAL YEAR 2009-2010. MOTION CARRIED UNANIMOUSLY.**

**5.2 IMPERIAL BEACH BICYCLE TRANSPORTATION PLAN (BTP); AMENDMENT TO THE CIRCULATION ELEMENT OF THE GENERAL PLAN/LOCAL COASTAL PLAN (LCPA/GPA 080053)/ CERTIFICATION OF THE FINAL ENVIRONMENTAL IMPACT REPORT (SCH#2007101061)/ ADOPTION OF THE BTP/ COASTAL DEVELOPMENT PERMIT (ACP 080054)/ AND DESIGN REVIEW CASE (DRC 080055). MF 934. (0680-20 & 0750-90)**

MAYOR JANNEY declared the public hearing open.

CITY MANAGER BROWN introduced the item.

PUBLIC WORKS DIRECTOR LEVIEN gave a report on the item

RYAN ZELLERS, of KOA Associates (formerly known as Katz, Okitsu and Associates), gave a PowerPoint presentation on the item; he stated that comments regarding the Eco Bikeway Palm Avenue project, the BTP, and the LCP were included in the plan, as were final modifications regarding global warming and corrective text within the BTP; he reviewed the background, project scope, design features, and proposed designs; he noted that the new BTP would open the doors for grants and funding for bicycle facilities, with regard to the Final Environmental Impact Report, Mitigation Monitoring and Reporting Program were not required because no significant environmental impacts were identified, and the approval of the FEIR signifies the acceptance of the document and of the analysis of the project.

CITY CLERK HALD announced no speaker slips were submitted.

In response to questions regarding the area of parking along 3<sup>rd</sup> Street and 5<sup>th</sup> Street, COMMUNITY DEVELOPMENT DIRECTOR WADE stated it would provide for additional parking for the Old Palm Avenue area and serve as guest parking for the large apartment buildings in the area; he also stressed that maximizing public parking resources benefits the City in getting projects approved through the Coastal Commission.

In response to concerns of City Council regarding the bicycle route being impacted by the parking spaces between 3<sup>rd</sup> and 5<sup>th</sup> Streets, CITY MANAGER BROWN requested direction as to provide parking or not since the design will be based on what has been presented.

MAYOR JANNEY stressed the need for guidance so staff and consultants can determine whether or not to eliminate parking.

Council commented that what is being proposed is better than what currently exists, and that there could not be a Class 1 bike path along this strip.

MR. ZELLERS stated that MTS is aware of the project and will relocate bus stops in areas that make more sense if there are opportunities; he also stated that the proposed bike lane would be six feet wide, which is on the high end of the average widths of a bike lane.

MAYOR JANNEY closed the public hearing.

**MOTION BY MCLEAN, SECOND BY KING, TO ADOPT RESOLUTION NOS. 2009-6727 – AMENDING THE CIRCULATION ELEMENT OF THE GENERAL PLAN/LOCAL COASTAL PROGRAM (GPA 080053/LCPA 080053) TO ACCOMMODATE THE ADOPTION OF THE IMPERIAL BEACH BICYCLE TRANSPORTATION PLAN (BTP). MF 934. MOTION CARRIED UNANIMOUSLY.**

**MOTION BY MCCOY, SECOND BY MCLEAN, TO ADOPT RESOLUTION NO. 2009-6728 – ADOPTING THE IMPERIAL BEACH BICYCLE TRANSPORTATION PLAN (BTP). MF 934. MOTION CARRIED UNANIMOUSLY.**

**MOTION BY MCCOY, SECOND BY MCLEAN, TO ADOPT RESOLUTION NO. 2009-6729 – APPROVING ADMINISTRATIVE COASTAL DEVELOPMENT PERMIT (ACP 080054) AND DESIGN REVIEW CASE (DRC 080055) FOR THE ECOROUTE BIKEWAYS/TRAFFIC CALMING PROJECT. MF 934. MOTION CARRIED BY THE FOLLOWING VOTE:**

|                |                        |                                    |
|----------------|------------------------|------------------------------------|
| <b>AYES:</b>   | <b>COUNCILMEMBERS:</b> | <b>MCCOY, KING, MCLEAN, JANNEY</b> |
| <b>NOES:</b>   | <b>COUNCILMEMBERS:</b> | <b>BRAGG</b>                       |
| <b>ABSENT:</b> | <b>COUNCILMEMBERS:</b> | <b>NONE</b>                        |

MAYOR PRO TEM BRAGG stated that her standing position has been in opposition to this project.

#### **REPORTS (6.1 - 6.4)**

**6.1 RESOLUTION NO. 2009-6732 – ADOPTING THE \$27,042,583 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS BUDGET FOR FISCAL YEARS 2009/2010 THROUGH 2013/2014. (0330-35)**

CITY MANAGER BROWN introduced the item.

PUBLIC WORKS DIRECTOR LEVIEN gave a PowerPoint presentation on the item.

In response to Council's concerns regarding condition of the restrooms at Sports Park, ASSISTANT CITY MANAGER RITTER stated that the facilities function properly; he will look into the maintenance and cleanliness concerns; and will return to City Council with the contract for maintaining the Sports Park.

MAYOR JANNEY requested staff return with an explanation of bond debt and the bonding process.

**MOTION BY MCCOY, SECOND BY MCLEAN, TO ADOPT RESOLUTION NO. 2009-6732 – ADOPTING THE \$27,042,583 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS BUDGET FOR FISCAL YEARS 2009/2010 THROUGH 2013/2014; TO ESTABLISH OCTOBER AS THE MONTH FOR ANNUAL REVIEW OF THE FIVE-YEAR CIP BUDGET; AND TO AFFIRM THAT THE INCOMPLETE AND ONGOING PROJECTS IN THE FIVE-YEAR CIP BUDGET FOR FISCAL YEAR 2004/2005 THROUGH FISCAL YEAR 2008/2009 REMAIN FUNDED AND ACTIONABLE PROJECTS FOR STAFF TO CONTINUE TO COMPLETE OR CONSTRUCT UNLESS OTHERWISE DIRECTED VIA RESOLUTION OR OTHER COUNCIL APPROVAL/DIRECTION. MOTION CARRIED UNANIMOUSLY.**

**6.2 RESOLUTION NO. 2009-6731 – APPROVING THE SEWER SYSTEM MANAGEMENT PLAN ELEMENTS – DESIGN AND PERFORMANCE PROVISIONS, SYSTEM EVALUATION AND CAPACITY ASSURANCE PLAN, MONITORING MEASUREMENT AND PROGRAM MODIFICATIONS, PROGRAM AUDITS, AND COMMUNICATION PROGRAM ELEMENTS – IN ACCORDANCE WITH THE STATE WATER RESOURCES CONTROL BOARD ORDER NO. 2006-0003-DWQ “STATEWIDE GENERAL WASTE DISCHARGE REQUIREMENTS FOR SANITARY SEWER SYSTEMS.” (0830-95)**

CITY MANAGER BROWN introduced the item.

PUBLIC WORKS DIRECTOR LEVIEN gave a PowerPoint presentation on the item.

**MOTION BY MCLEAN, SECOND BY MCCOY, TO ADOPT RESOLUTION NO. 2009-6731 – APPROVING THE SEWER SYSTEM MANAGEMENT PLAN ELEMENTS –DESIGN AND PERFORMANCE PROVISIONS, SYSTEM EVALUATION AND CAPACITY ASSURANCE PLAN, MONITORING MEASUREMENT AND PROGRAM MODIFICATIONS, PROGRAM AUDITS, AND COMMUNICATION PROGRAM ELEMENTS – IN ACCORDANCE WITH THE STATE WATER RESOURCES CONTROL BOARD ORDER NO. 2006-0003-DWQ “STATEWIDE GENERAL WASTE DISCHARGE REQUIREMENTS FOR SANITARY SEWER SYSTEMS.” MOTION CARRIED UNANIMOUSLY.**

**6.3 SHERIFF’S STAFFING. (0260-10)**

CITY MANAGER BROWN worked together with Public Safety Director Sotelo and Sheriff’s Captain Miller to save \$155,000 by proposing the elimination of one motorcycle deputy position; and announced Attachment B to the Sheriff’s agreement was submitted as last minute agenda information.

City Council expressed concern about reducing law enforcement staffing and the need to reduce general fund expenditures; a suggestion was made to examine crime statistics at the end of the next fiscal year to see if the incidence of crimes increase.

**MOTION BY KING, SECOND BY MCLEAN, TO AUTHORIZE DELETING THE DEPUTY MOTORCYCLE POSITION FROM THE NEXT AND SUCCEEDING FISCAL YEARS’ BUDGETS. MOTION CARRIED UNANIMOUSLY.**

**6.4 RESOLUTION NO. 2009-6730 – ESTABLISHING COUNCIL POLICY NO. 419: TICKET DISTRIBUTION POLICY TO CONFORM WITH CALIFORNIA CODE OF REGULATIONS, SECTION 18944.1, AS AMENDED BY THE FAIR POLITICAL PRACTICES COMMISSION. (0420-87 & 0420-95)**

CITY MANAGER BROWN introduced the item.

CITY ATTORNEY LOUGH gave a report on the item.

**MOTION BY MCLEAN, SECOND BY MCCOY, TO ADOPT RESOLUTION NO. 2009-6730 – ESTABLISHING COUNCIL POLICY NO. 419: TICKET DISTRIBUTION POLICY TO CONFORM WITH CALIFORNIA CODE OF REGULATIONS, SECTION 18944.1, AS AMENDED BY THE FAIR POLITICAL PRACTICES COMMISSION. MOTION CARRIED UNANIMOUSLY.**

**ITEMS PULLED FROM THE CONSENT CALENDAR (IF ANY)**

None.

**ADJOURNMENT**

MAYOR JANNEY adjourned the meeting at 9:27 p.m.

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James C. Janney, Mayor

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Jacqueline M. Hald, CMC  
City Clerk

**DRAFT**

**MINUTES**

**Item No. 2.1**

**IMPERIAL BEACH CITY COUNCIL  
REDEVELOPMENT AGENCY  
PLANNING COMMISSION  
PUBLIC FINANCING AUTHORITY**

**APRIL 15, 2009**

**Council Chambers  
825 Imperial Beach Boulevard  
Imperial Beach, CA 91932**

**CLOSED SESSION – 5:00 P.M.  
REGULAR MEETING – 6:00 P.M.**

MAYOR JANNEY called the Closed Session Meeting to order at 5:00 p.m.

**ROLL CALL BY CITY CLERK**

|                         |   |
|-------------------------|---|
| Councilmembers present: | McCoy, King, McLean   |
| Councilmembers absent:  | None  |
| Mayor present:          | Janney  |
| Mayor Pro Tem present:  | Bragg   |
| Staff present:          | City Manager Brown; City Attorney Lough;<br>City Clerk Hald |

**CLOSED SESSION**

**MOTION BY MCCOY, SECOND BY MCLEAN, TO ADJOURN TO CLOSED SESSION UNDER:**

**CONFERENCE WITH LABOR NEGOTIATOR**

Pursuant to Government Code Section 54957.6:

|                         |   |
|-------------------------|---|
| Agency Negotiator:      | City Manager  |
| Employee organizations: | Imperial Beach Firefighters' Association (IBFA)<br>Service Employees International Union (SEIU), Local 2028 |

**CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**

Significant exposure to litigation pursuant to Government Code Section 54956.9(b):

Number of Potential Cases: 1

**MOTION CARRIED UNANIMOUSLY.**

MAYOR JANNEY adjourned the meeting to Closed Session at 5:01 p.m. and he reconvened the meeting to Open Session at 6:01 p.m. Reporting out of Closed Session, MAYOR JANNEY announced Council met earlier in Closed Session, received information from staff, gave direction, and had no reportable action.

**REGULAR MEETING CALL TO ORDER**

MAYOR JANNEY called the Regular Meeting to order at 6:02 p.m.

### **ROLL CALL**

|                         |   |
|-------------------------|---|
| Councilmembers present: | McCoy, King, McLean   |
| Councilmembers absent:  | None  |
| Mayor present:          | Janney  |
| Mayor Pro Tem present:  | Bragg   |
| Staff present:          | City Manager Brown; City Attorney Lough;<br>City Clerk Hald |

### **PLEDGE OF ALLEGIANCE**

MAYOR JANNEY led everyone in the Pledge of Allegiance.

### **AGENDA CHANGES**

CITY MANAGER BROWN announced staff's recommendation to continue Item No. 5.1 to the next regular meeting; anyone interested in speaking on the item may do so tonight.

### **MAYOR/COUNCIL REIMBURSEMENT DISCLOSURE/COMMUNITY ANNOUNCEMENTS/REPORTS ON ASSIGNMENTS AND COMMITTEES**

COUNCILMEMBER MCLEAN announced the ribbon cutting ceremony for a new section of the Bayshore Bikeway is scheduled for April 18; on April 17 the following will take place: a volunteer recognition ceremony at the Imperial Beach library; the City employee quarterly luncheon; and the International Boundary and Water Commission meeting.

MAYOR PRO TEM BRAGG announced the Citywide Garage Sale is scheduled for April 25 and her proceeds from the sale will go towards the skate park; the Homefront Cleanup is scheduled for May 2; on April 2 she attended the League of California Cities meeting in Los Angeles where the Housing Community Economic Development Policy Committee she sits on voted to oppose Assembly Bills 300, 408, and 1408; and April 10 she and City Manager Brown spoke at the Senior Center.

### **COMMUNICATIONS FROM CITY STAFF**

None.

### **PUBLIC COMMENT**

JOHN PERNO expressed concern about staff's statement at the April 8 City Council Workshop meeting that the cost for services paid for by the General Fund is \$0.53 per resident per day.

MAYOR JANNEY stated that City Council may put together a community group to look at the City's budget.

At this point, CITY MANAGER BROWN reiterated the Homefront Cleanup day is scheduled for May 2.

**PRESENTATIONS (1.1 - 1.2)**

**1.1 RECYCLE ALL-STAR AWARD PRESENTATION. (0270-30)**

MAYOR JANNEY announced the Recycle All-Star Award Certificate, used oil-recycling premiums and the EDCO check in the amount of \$100.00 will be sent to Kelly Tracy as he was not in attendance at tonight's meeting.

**1.2 PRESENTATION ON SEWAGE TREATMENT IN TIJUANA BY HERNANDO DURAN, GENERAL DIRECTOR OF TIJUANA'S STATE COMMISSION OF PUBLIC SERVICES (COMISIÓN ESTATAL DE SERVICIOS PÚBLICOS DE TIJUANA [CESPT]). (0620-75)**

HERNANDO DURAN, General Director of the Comision Estatal de Servicios Puplicos de Tijuana, gave a PowerPoint presentation on the item.

**CONSENT CALENDAR (2.1 - 2.8)**

Revised minutes from the March 18, 2009 meeting were submitted as Last Minute Agenda Information.

**MOTION BY MCCOY, SECOND BY MCLEAN, TO APPROVE CONSENT CALENDAR ITEM NOS. 2.1 THRU 2.8. MOTION CARRIED UNANIMOUSLY.**

**2.1 MINUTES.**

Approved the minutes of the regular Workshop meetings of January 13 and January 14, 2009, and the regular City Council meeting of March 18, 2009 as revised by Last Minute Agenda Information.

**2.2 RESOLUTION NO. 2009-6737 – AUTHORIZING SALE OF CERTAIN SURPLUS CITY EQUIPMENT. (0380-45)**

Adopted resolution.

**2.3 RESOLUTION NO. 2009-6733 – SETTING THE TIME AND PLACE FOR A PUBLIC HEARING AND FIRST READING OF ORDINANCE TO CONSIDER ADOPTION OF THE SEWER SERVICE CHARGE FOR FISCAL YEAR 2010. (0830-95)**

Adopted resolution.

**2.4 RESOLUTION NO. 2009-6735 – AUTHORIZING SETTING THE TIME AND PLACE FOR A PUBLIC HEARING TO REVIEW THE SETTING OF THE SEWER CAPACITY FEE. (0390-55)**

Adopted resolution.

**2.5 RESOLUTION NO. 2009-6736 – RATIFYING THE APPROVAL OF THE MODIFICATION OF DESIGN REVIEW (DRC-03-03-094) AND SITE PLAN REVIEW (SPR-03-093) FOR PROPOSED ROOFTOP PATIO/GARDEN AND HEIGHT LIMIT RELIEF FOR PROJECTIONS ON ROOF OF APPROVED SEACOAST INN REDEVELOPMENT PROJECT LOCATED AT 800 SEACOAST DRIVE IN THE C-2 (SEACOAST COMMERCIAL) ZONE AS APPROVED ON FEBRUARY 18, 2009 AND MARCH 4, 2009. MF 661. (0660-43)**

Adopted resolution.

- 2.6 COASTAL DEVELOPMENT PERMIT (CP 060427) AND FINAL MAP (FM 060428) FOR THE PROPOSED CONDOMINIUM CONVERSION OF THIRTY-SEVEN (37) UNITS LOCATED AT 1037 AND 1047 SEACOAST DRIVE IN THE C-2 (SEACOAST COMMERCIAL) ZONE. MF 878. (0600-20)**  
Approved final map.
- 2.7 USE OF THE STATE'S TIRE FUND. (0460-40)**  
Authorized sending letter of support to Senator Ducheny for SB 167.
- 2.8 REJECTION OF TIMELY CLAIM FILED BY DIANNE SCHERTZER. (0190-10)**  
Denied the claim.

**ORDINANCES – INTRODUCTION/FIRST READING (3.1)**

- 3.1 ORDINANCE NO. 2009-1084 – AN ORDINANCE REPEALING AND ADDING SECTION 3.04.160, RELATING TO PROFESSIONAL SERVICES CONTRACTING PROCESSES. (0400-95)**

CITY MANAGER BROWN introduced the item.

MAYOR JANNEY called for the reading of the title of Ordinance No. 2009-1084.

CITY CLERK HALD read the title of Ordinance No. 2009-1084, "An ordinance of the City Council of the City of Imperial Beach, California, repealing and adding Section 3.04.160, relating to professional services contracting processes."

**MOTION BY MCLEAN, SECOND BY BRAGG, TO DISPENSE THE FIRST READING AND INTRODUCE ORDINANCE NO. 2009-1084 BY TITLE ONLY. MOTION CARRIED UNANIMOUSLY.**

**ORDINANCES – SECOND READING & ADOPTION/PUBLIC HEARING (4)**

None.

**PUBLIC HEARINGS (5.1)**

- 5.1 KAMAL NONA (OWNER)/STOSH THOMAS (ARCHITECT); CONDITIONAL USE PERMIT (CUP 060398), DESIGN REVIEW (DRC 060399), SITE PLAN REVIEW (SPR 060400) FOR TWO MIXED USE DEVELOPMENTS WITH TWO RETAIL COMMERCIAL SPACES AND TWO RESIDENTIAL UNITS FOR EACH DEVELOPMENT (FOUR COMMERCIAL AND FOUR RESIDENTIAL UNITS TOTAL) LOCATED AT 1120, 1122 13<sup>TH</sup> STREET AND 1150, 1152 13<sup>TH</sup> STREET, IN THE C-3 (NEIGHBORHOOD COMMERCIAL) ZONE. MF 863. (0600-20)**

MAYOR JANNEY declared the public hearing open.

The following correspondence from Briggs & Alexander, law office representing Feras Barghout, received April 14, 2009 with the following enclosures was submitted as Last Minute Agenda Information: a) Addressed to Mayor Janney, dated April 10, 2009; b) Addressed to Deputy City Attorney Stotland, dated April 10, 2009; c) From Deputy City Attorney Stotland to Briggs &

Alexander, dated April 7, 2009; d) Addressed to Deputy City Attorney Stotland, dated March 24, 2009; and e) From Deputy City Attorney Stotland to Feras Barghout, dated March 19, 2009.

CITY MANAGER BROWN introduced the item.

**MOTION BY KING, SECOND BY MCLEAN, TO CONTINUE THE PUBLIC HEARING TO MAY 6, 2009. MOTION CARRIED UNANIMOUSLY.**

**REPORTS (6.1 - 6.2)**

**6.1 SEACOAST INN UPDATE. (0660-43)**

CITY MANAGER BROWN introduced the item.

ALLISON ROLFE, Project Manager for Pacifica Companies, along with Enrique Terrazas, Construction Project Manager, gave a PowerPoint presentation on the item; as a result of changing the shoring approach, construction costs will be reduced by \$1 million and new plans will be resubmitted this Friday with the full set of plans to be submitted on May 15; the hotel will be closed to guests the day after Labor Day; demolition will be at the end of September; staff is working with Citibank on a "swap" from the Seacoast Inn property to another Pacifica property in order to avoid a prepayment penalty; another financial institution is interested in financing the new hotel due to proposed certification as a Leadership in Energy and Environmental Design (LEED) project; and construction costs should be available by July 7; an administrative review, rather than a public hearing, by the Coastal Commission is anticipated; in response to Council's concerns regarding the condition of the current hotel, she stated Brian Duscan, President of Hotel Operations, conducted a surprise inspection of the hotel and a work list of repairs was developed and is being addressed; she also stated that the County's Vector Control did not find rat infestation at the hotel and added that it is not uncommon to find rats at beachfront properties as they are attracted to the dried palm leaves, seaweed, and trash; a new project schedule was submitted for Council's review.

Discussion ensued regarding LEED certification; involving the community in a demolition event; Citibank "swap" status; the Coastal Commission review process; and continuing with regular hotel updates to City Council.

**6.2 RESOLUTION NO. 2009-6738 - APPROVING THE AMENDMENTS TO THE HEARTLAND COMMUNICATIONS FACILITY AUTHORITY JOINT POWERS AGREEMENT DELETING THE EAST COUNTY FIRE PROTECTION DISTRICT AS A MEMBER AGENCY AND REVISING THE FORMULA FOR ALLOCATION OF EXPENSES. (0250-20)**

CITY MANAGER BROWN introduced the item.

**MOTION BY MCLEAN, SECOND BY KING, TO ADOPT RESOLUTION NO. 2009-6738 - AUTHORIZING AMENDMENTS TO THE HEARTLAND COMMUNICATIONS FACILITY AUTHORITY JOINT POWERS AGREEMENT DELETING THE EAST COUNTY FIRE PROTECTION DISTRICT AS A MEMBER AGENCY AND REVISING THE FORMULA FOR ALLOCATION OF EXPENSES. MOTION CARRIED UNANIMOUSLY.**

**ITEMS PULLED FROM THE CONSENT CALENDAR (IF ANY)**

None.

**ADJOURNMENT**

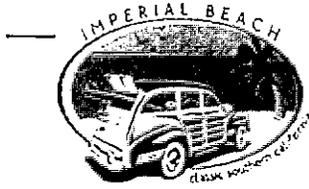
MAYOR JANNEY announced a City Council workshop is scheduled for Tuesday, April 21 and adjourned the meeting at 7:15 p.m.

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James C. Janney, Mayor

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Jacqueline M. Hald, CMC  
City Clerk



**STAFF REPORT  
CITY OF IMPERIAL BEACH**

**TO:** HONORABLE MAYOR AND CITY COUNCIL  
**FROM:** GARY R. BROWN, CITY MANAGER

**MEETING DATE:** May 6, 2009

**ORIGINATING DEPT.:** Michael McGrane *MM*  
Finance Director

**SUBJECT:** RATIFICATION OF WARRANT REGISTER

**BACKGROUND:**

None

**DISCUSSION:**

As of April 7, 2004, all large warrants above \$100,000 will be separately highlighted and explained on the staff report.

| Vendor            | Check # | Amount         | Explanation  |
|-------------------|---------|----------------|--|
| SD COUNTY SHERIFF | 68517   | \$1,812,561.38 | Law Enforcement Services from October 2008 through January, 2009 |

**ENVIRONMENTAL IMPACT**

Not a project as defined by CEQA.

The following registers are submitted for Council ratification.

| <u>WARRANT #</u>                | <u>DATE</u> | <u>AMOUNT</u> |
|---------------------------------|-------------|---------------|
| <b><u>Accounts Payable:</u></b> |             |               |
| 68368*                          | 04/23/09    | 2,697.00      |
| 68416-68419                     | 03/23/09    | 5,469.36      |
| 68420-68477                     | 03/26/09    | 73,259.85     |
| 68478-68525                     | 04/03/09    | 1,975,372.82  |
| 68526-68571                     | 04/09/09    | 179,289.23    |
| 68572-68601                     | 04/16/09    | 60,770.13     |
| 68602                           | 04/22/09    | 3,500.00      |
| 68603-68637                     | 04/23/09    | 112,579.59    |

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\$ 2,412,937.98

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**Payroll Checks:**

|             |                 |                               |
|-------------|-----------------|-------------------------------|
| 40891-40944 | P.P.E. 03/26/09 | 150,926.83                    |
| 40945-40998 | P.P.E. 04/09/09 | 154,303.68                    |
|             |                 | <b><u>305,230.51</u></b>      |
|             | <b>TOTAL</b>    | <b><u>\$ 2,718,168.49</u></b> |

**FISCAL IMPACT:**

Warrants are issued from budgeted funds.

**DEPARTMENT RECOMMENDATION:**

It is respectfully requested that the City Council ratify the warrant register.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation

*For*   
\_\_\_\_\_  
Gary Brown, City Manager

Attachments:

1. Warrant Registers

| CHECK DATE         | CHECK NUMBER | VENDOR NAME                | VENDOR #   |      |          | CHECK AMOUNT |
|--------------------|--------------|----------------------------|------------|------|----------|--------------|
| ACCOUNT #          | TRN DATE     | DESCRIPTION                | INVOICE    | PO # | PER/YEAR | TRN AMOUNT   |
| 04/23/2009         | 68368        | ALLIANT INSURANCE SERVICES | 1193       |      |          | 2,697.00     |
| 101-0000-209.01-14 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | .04-         |
| 101-1010-411.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 24.48        |
| 101-1020-411.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 38.26        |
| 101-1110-412.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 94.00        |
| 101-1130-412.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 22.81        |
| 101-1210-413.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 54.06        |
| 101-1230-413.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 26.33        |
| 101-3070-427.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | .70          |
| 101-3080-428.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | .70          |
| 101-1910-419.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 7.02         |
| 101-3010-421.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 12.21        |
| 101-3020-422.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 53.14        |
| 101-3030-423.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 42.75        |
| 101-3040-424.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 24.57        |
| 101-5020-432.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 56.16        |
| 101-5010-431.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 17.55        |
| 101-5040-434.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 1.40         |
| 101-6020-452.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 7.02         |
| 101-6010-451.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 3.51         |
| 101-6040-454.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 14.04        |
| 245-1240-413.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 7.02         |
| 405-1260-413.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 133.93       |
| 405-5030-433.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 7.02         |
| 601-5060-436.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 17.55        |
| 601-5050-436.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 2.11         |
| 501-1921-419.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 7.02         |
| 502-1922-419.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 8.04         |
| 503-1923-419.11-04 | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |            |      | 10/2009  | 23.16        |
| 101-0000-209.01-13 | 04/23/2009   | PPE 3/26/09 PR AP BATCH    | 20090402   |      | 10/2009  | 451.45       |
| 101-0000-209.01-14 | 04/23/2009   | PPE 3/26/09 PR AP BATCH    | 20090402   |      | 10/2009  | 543.79       |
| 101-0000-209.01-13 | 04/23/2009   | PAYROLL AP PPE 4/9/09      | 20090416   |      | 10/2009  | 451.45       |
| 101-0000-209.01-14 | 04/23/2009   | PAYROLL AP PPE 4/9/09      | 20090416   |      | 10/2009  | 543.79       |
| 03/23/2009         | 68416        | SAXON EXCAVATING           | 2080       |      |          | 385.00       |
| 601-5060-436.21-04 | 02/26/2009   | SAXON EXCAVATING-SEWER     | 02-26-2009 |      | 09/2009  | 385.00       |
| 03/24/2009         | 68417        | ALLIANT INSURANCE SERVICES | 1193       |      |          | 2,697.00     |
| 101-0000-209.01-13 | 02/19/2009   | PR AP PPE 2/12/09          | 20090219   |      | 08/2009  | 437.45       |
| 101-0000-209.01-14 | 02/19/2009   | PR AP PPE 2/12/09          | 20090219   |      | 08/2009  | 543.79       |
| 101-0000-209.01-13 | 03/05/2009   | PR AP PPE 2/26/09          | 20090305   |      | 09/2009  | 437.45       |
| 101-0000-209.01-14 | 03/05/2009   | PR AP PPE 2/26/09          | 20090305   |      | 09/2009  | 543.79       |
| 101-0000-209.01-14 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL    | 03-01-2009 |      | 09/2009  | .04-         |
| 101-0000-209.01-13 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL    | 03-01-2009 |      | 09/2009  | 28.00        |
| 101-1010-411.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL    | 03-01-2009 |      | 09/2009  | 24.48        |
| 101-1020-411.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL    | 03-01-2009 |      | 09/2009  | 38.26        |
| 101-1110-412.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL    | 03-01-2009 |      | 09/2009  | 94.00        |
| 101-1130-412.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL    | 03-01-2009 |      | 09/2009  | 22.81        |
| 101-1210-413.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL    | 03-01-2009 |      | 09/2009  | 54.06        |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME                    | VENDOR #     |        |          |            | CHECK AMOUNT |
|--------------------|--------------|--------------------------------|--------------|--------|----------|------------|--------------|
| ACCOUNT #          | TRN DATE     | DESCRIPTION                    | INVOICE      | PO #   | PER/YEAR | TRN AMOUNT |              |
| 101-1230-413.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 26.33      |              |
| 101-3070-427.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | .70        |              |
| 101-3080-428.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | .70        |              |
| 101-1910-419.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 7.02       |              |
| 101-3010-421.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 12.21      |              |
| 101-3020-422.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 53.14      |              |
| 101-3030-423.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 42.75      |              |
| 101-3040-424.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 24.57      |              |
| 101-5020-432.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 56.16      |              |
| 101-5010-431.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 17.55      |              |
| 101-5040-434.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 1.40       |              |
| 101-6020-452.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 7.02       |              |
| 101-6010-451.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 3.51       |              |
| 101-6040-454.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 14.04      |              |
| 245-1240-413.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 7.02       |              |
| 405-1260-413.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 133.93     |              |
| 405-5030-433.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 7.02       |              |
| 601-5060-436.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 17.55      |              |
| 601-5050-436.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 2.11       |              |
| 501-1921-419.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 7.02       |              |
| 502-1922-419.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 8.04       |              |
| 503-1923-419.11-04 | 03/01/2009   | MARCH 2009 LTD/LIFE/VOL        | 03-01-2009   |        | 09/2009  | 23.16      |              |
| 03/24/2009         | 68418        | PREFERRED BENEFIT INS ADMIN IN | 37           |        |          | 2,192.74   |              |
| 101-0000-209.01-12 | 02/19/2009   | PR AP PPE 2/12/09              | 20090219     |        | 08/2009  | 1,130.23   |              |
| 101-0000-209.01-12 | 03/05/2009   | PR AP PPE 2/26/09              | 20090305     |        | 09/2009  | 1,096.37   |              |
| 101-0000-209.01-12 | 03/24/2009   | MARCH 2009                     | CP9717       |        | 09/2009  | 33.86-     |              |
| 03/24/2009         | 68419        | VISION PLAN OF AMERICA         | 785          |        |          | 194.62     |              |
| 101-0000-209.01-18 | 02/19/2009   | PR AP PPE 2/12/09              | 20090219     |        | 08/2009  | 92.36      |              |
| 101-0000-209.01-18 | 03/05/2009   | PR AP PPE 2/26/09              | 20090305     |        | 09/2009  | 92.36      |              |
| 101-0000-209.01-18 | 03/01/2009   | APRIL 2009                     | 03-01-2009   |        | 09/2009  | .10-       |              |
| 101-1920-419.29-04 | 03/01/2009   | APRIL 2009                     | 03-01-2009   |        | 09/2009  | 10.00      |              |
| 03/26/2009         | 68420        | ADT SECURITY SERVICES, INC.    | 103          |        |          | 70.44      |              |
| 101-6010-451.21-04 | 03/07/2009   | APRIL 2009                     | 89501257     | 090103 | 09/2009  | 70.44      |              |
| 03/26/2009         | 68421        | AIR AMERICA TESTING            | 1987         |        |          | 613.00     |              |
| 408-1920-519.20-06 | 03/16/2009   | ASBESTOS INSPCTN 735 PALM      | 345          | 090994 | 09/2009  | 613.00     |              |
| 03/26/2009         | 68422        | ALPHA & OMEGA RESPIRATORY FIT  | 156          |        |          | 225.00     |              |
| 101-3020-422.20-06 | 12/17/2008   | FIT TESTS                      | 2008-12-1013 | F09110 | 06/2009  | 225.00     |              |
| 03/26/2009         | 68423        | ALVARDO HOSPITAL LLC           | 1            |        |          | 2,507.00   |              |
| 101-1130-412.21-04 | 03/26/2009   | MCKAY, COLIN                   | 006430856    |        | 09/2009  | 2,507.00   |              |
| 03/26/2009         | 68424        | AT&T LONG DISTANCE             | 1379         |        |          | 105.63     |              |
| 503-1923-419.27-04 | 03/24/2009   | AT&T LONG DISTANCE             | 811168384    |        | 09/2009  | 105.63     |              |
| 03/26/2009         | 68425        | BANC OF AMERICA LEASING        | 1723         |        |          | 199.64     |              |
| 101-3030-423.20-06 | 02/20/2009   | APRIL 2009                     | 010861041    | 090189 | 08/2009  | 199.64     |              |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME                    | VENDOR #    |        |          |            | CHECK AMOUNT |
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| ACCOUNT #          | TRN DATE     | DESCRIPTION                    | INVOICE     | PO #   | PER/YEAR | TRN AMOUNT |              |
| 03/26/2009         | 68426        | BDS ENGINEERING INC            | 372         |        |          |            | 3,474.00     |
| 101-0000-221.01-02 | 03/05/2009   | FEBRUARY 2009 PLAN CHECK       | 09-02A      |        | 09/2009  | 134.50     |              |
| 405-1260-513.20-06 | 03/05/2009   | FEBRUARY 2009 PLAN CHECK       | 09-02A      |        | 09/2009  | 2,402.50   |              |
| 101-0000-221.01-02 | 03/05/2009   | FEBRUARY 2009 PLAN CHECK       | 09-02A      |        | 09/2009  | 937.00     |              |
| 03/26/2009         | 68427        | CALIF ELECTRIC SUPPLY          | 609         |        |          |            | 5,395.04     |
| 101-6040-454.28-01 | 03/17/2009   | BL-K-STND MNT-WIRED208V        | 1069-585076 | 090734 | 09/2009  | 5,395.04   |              |
| 03/26/2009         | 68428        | CALIFORNIA ALUMINUM & VINYL WI | 1915        |        |          |            | 4,320.42     |
| 248-1920-519.20-06 | 03/19/2009   | CLEAN&GREEN-204 CITRUS AV      | 3192009-4   | 091002 | 09/2009  | 4,320.42   |              |
| 03/26/2009         | 68429        | CALIFORNIA AMERICAN WATER      | 612         |        |          |            | 1,755.48     |
| 101-6020-452.27-02 | 03/11/2009   | 05-0106225-1 01/07-03/06       | 03-30-2009  |        | 09/2009  | 12.09      |              |
| 101-6020-452.27-02 | 03/11/2009   | 05-0106249-1 01/07-03/06       | 03-30-2009  |        | 09/2009  | 14.93      |              |
| 101-6020-452.27-02 | 03/11/2009   | 05-0106336-6 01/07-03/06       | 03-30-2009  |        | 09/2009  | 14.93      |              |
| 101-6020-452.27-02 | 03/11/2009   | 05-0106337-4 01/07-03/06       | 03-30-2009  |        | 09/2009  | 12.09      |              |
| 101-6020-452.27-02 | 03/16/2009   | 05-0109756-2 01/12-03/11       | 04-06-2009  |        | 09/2009  | 128.70     |              |
| 101-5010-431.27-02 | 03/17/2009   | 05-0110529-0 01/13-03/12       | 04-06-2009  |        | 09/2009  | 11.29      |              |
| 101-6020-452.27-02 | 03/17/2009   | 05-0111454-0 01/13-03/12       | 04-06-2009  |        | 09/2009  | 11.29      |              |
| 101-1910-419.27-02 | 03/17/2009   | 05-0111478-9 01/13-03/12       | 04-06-2009  |        | 09/2009  | 113.31     |              |
| 101-6020-452.27-02 | 03/17/2009   | 05-0111479-7 01/13-03/12       | 04-06-2009  |        | 09/2009  | 1,228.52   |              |
| 101-5010-431.27-02 | 03/17/2009   | 05-0111480-5 01/13-03/12       | 04-06-2009  |        | 09/2009  | 208.33     |              |
| 03/26/2009         | 68430        | CALIFORNIA AMERICAN WATER      | 612         |        |          |            | 1,384.04     |
| 101-5010-431.27-02 | 03/18/2009   | 05-0114717-7 01/14-03/13       | 04-06-2009  |        | 09/2009  | 11.16      |              |
| 101-5010-431.27-02 | 03/18/2009   | 05-0115202-9 01/14-03/13       | 04-06-2009  |        | 09/2009  | 16.92      |              |
| 101-6020-452.27-02 | 03/18/2009   | 05-0115205-2 01/14-03/13       | 04-06-2009  |        | 09/2009  | 784.40     |              |
| 101-1910-419.27-02 | 03/18/2009   | 05-0115206-0 01/14-03/13       | 04-06-2009  |        | 09/2009  | 221.96     |              |
| 101-1910-419.27-02 | 03/18/2009   | 05-0115208-6 01/14-03/13       | 04-06-2009  |        | 09/2009  | 219.06     |              |
| 101-5010-431.27-02 | 03/18/2009   | 05-0115214-4 01/14-03/13       | 04-06-2009  |        | 09/2009  | 14.04      |              |
| 601-5060-436.27-02 | 03/18/2009   | 05-0115249-0 01/14-03/13       | 04-06-2009  |        | 09/2009  | 11.16      |              |
| 101-5020-432.27-02 | 03/18/2009   | 05-0424056-5 01/14-03/13       | 04-06-2009  |        | 09/2009  | 49.57      |              |
| 101-6020-452.27-02 | 03/18/2009   | 05-0477133-8 01/14-03/13       | 04-06-2009  |        | 09/2009  | 55.77      |              |
| 03/26/2009         | 68431        | CALIFORNIA AMERICAN WATER      | 612         |        |          |            | 327.93       |
| 101-3030-423.27-02 | 03/13/2009   | 05-0155019-8 02/10-03/10       | 04-01-2009  |        | 09/2009  | 19.61      |              |
| 101-1910-419.27-02 | 03/18/2009   | 05-0115210-2 01/14-03/13       | 04-06-2009  |        | 09/2009  | 33.65      |              |
| 405-5030-433.27-02 | 03/13/2009   | 05-0155037-0 02/12-03/11       | 04-01-2009  |        | 09/2009  | 11.09      |              |
| 601-5050-436.27-02 | 03/13/2009   | 08-0392478-9 02/12-03/11       | 04-01-2009  |        | 09/2009  | 11.09      |              |
| 601-5060-436.27-02 | 03/13/2009   | 05-0505362-9 02/12-03/11       | 04-01-2009  |        | 09/2009  | 252.49     |              |
| 03/26/2009         | 68432        | CHICAGO TITLE INSUR CO         | 779         |        |          |            | 300.00       |
| 248-1920-519.20-06 | 03/16/2009   | TITLE REPORT-355 BONITO        | 980022705   | 090995 | 09/2009  | 300.00     |              |
| 03/26/2009         | 68433        | CHRISTOPHER HARPER             | 1           |        |          |            | 113.60       |
| 101-0000-201.01-00 | 03/12/2009   | HARPER, C-REPLACE LOST         |             |        | 09/2009  | 113.60     |              |
| 03/26/2009         | 68434        | COMPLETE OFFICE OF CALI        | 2051        |        |          |            | 137.62       |
| 101-1210-413.30-01 | 02/06/2009   | FEL FILTER,19" NOTEBK/LCD      | 1106648-1   | F09100 | 08/2009  | 100.11     |              |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME                    | VENDOR # | INVOICE      | PO #   | PER/YEAR | CHECK AMOUNT |
|--------------------|--------------|--------------------------------|----------|--------------|--------|----------|--------------|
| ACCOUNT #          | TRN DATE     | DESCRIPTION                    |          |              |        |          | TRN AMOUNT   |
| 101-1210-413.30-01 | 02/20/2009   | LOCKING CASH BOX               |          | 1110725-0    | F09101 | 08/2009  | 37.51        |
| 03/26/2009         | 68435        | COUNTY OF SAN DIEGO RCS        | 1065     |              |        |          | 3,332.50     |
| 101-1230-413.21-25 | 03/01/2009   | FEBRUARY 2009                  |          | 09CTOFIBN08  | 090402 | 09/2009  | 53.00        |
| 101-3010-421.21-25 | 03/01/2009   | FEBRUARY 2009                  |          | 09CTOFIBN08  | 090402 | 09/2009  | 2,325.50     |
| 101-3020-422.21-25 | 03/01/2009   | FEBRUARY 2009                  |          | 09CTOFIBN08  | 090402 | 09/2009  | 344.50       |
| 101-3030-423.20-06 | 03/01/2009   | FEBRUARY 2009                  |          | 09CTOFIBN08  | 090402 | 09/2009  | 609.50       |
| 03/26/2009         | 68436        | COUNTY RECORDER                | 1818     |              |        |          | 50.00        |
| 101-0000-221.01-02 | 03/06/2009   | 911 SEACOAST DRIVE             |          | MF 966       |        | 09/2009  | 50.00        |
| 03/26/2009         | 68437        | COX COMMUNICATIONS             | 1073     |              |        |          | 114.64       |
| 101-6010-451.29-04 | 03/09/2009   | 001 3110 015531401 MAR 09      |          | 04-03-2009   | 090521 | 09/2009  | 114.64       |
| 03/26/2009         | 68438        | D.A.R. CONTRACTORS             | 1122     |              |        |          | 347.00       |
| 101-3050-425.20-06 | 03/03/2009   | FEBRUARY 2009                  |          | 0002059      | 090401 | 09/2009  | 347.00       |
| 03/26/2009         | 68439        | D&L LOCK & KEY SERVICE         | 1121     |              |        |          | 45.00        |
| 101-6040-454.30-02 | 03/11/2009   | S/CALL LABOR WORK ON LOCK      |          | 03-11-2009   | 090992 | 09/2009  | 45.00        |
| 03/26/2009         | 68440        | DRUG TESTING NETWORK INC       | 1195     |              |        |          | 59.95        |
| 101-1130-412.21-04 | 03/10/2009   | RANDOM DRUG TESTING FOR M      |          | 42045        | F09105 | 09/2009  | 59.95        |
| 03/26/2009         | 68441        | EAGLE NEWSPAPER                | 1204     |              |        |          | 70.00        |
| 101-0000-221.01-02 | 04/24/2008   | LEGAL ADVERTISING              |          | 39712        |        | 09/2009  | 70.00        |
| 03/26/2009         | 68442        | FASTSIGNS                      | 1847     |              |        |          | 588.00       |
| 408-1920-519.20-06 | 03/13/2009   | FACADE IMPRVMT-497 11TH        |          | NC 237-17219 | 091000 | 09/2009  | 588.00       |
| 03/26/2009         | 68443        | FRIENDS OF IB LIBRARY          | 1629     |              |        |          | 1,000.00     |
| 101-1010-411.28-08 | 03/04/2009   | 08/09 COMMUNITY GRANT          |          | 03-04-2009   |        | 09/2009  | 1,000.00     |
| 03/26/2009         | 68444        | GOOGLE, INC.                   | 2009     |              |        |          | 693.75       |
| 503-1923-419.20-06 | 03/05/2009   | MARCH 2009                     |          | 670287       | 090399 | 09/2009  | 693.75       |
| 03/26/2009         | 68445        | GREGORY WADE                   | 1506     |              |        |          | 420.00       |
| 101-1230-413.11-08 | 03/09/2009   | 2008 HC REIMBUSREMENT          |          | 03-09-2009   |        | 09/2009  | 420.00       |
| 03/26/2009         | 68446        | VINYL MASTERS                  | 2037     |              |        |          | 590.00       |
| 248-1920-519.20-06 | 03/17/2009   | CLEAN&GREEN 875 12TH-DEP       |          | 346659       | 090996 | 09/2009  | 590.00       |
| 03/26/2009         | 68447        | I B LITTLE LEAGUE              | 194      |              |        |          | 500.00       |
| 101-1010-411.28-08 | 03/04/2009   | 08/09 COMMUNITY GRANT          |          | 03-04-2009   |        | 09/2009  | 500.00       |
| 03/26/2009         | 68448        | IB SENIOR CLUB                 | 1332     |              |        |          | 500.00       |
| 101-1010-411.28-08 | 03/04/2009   | 08/09 COMMUNITY GRANT          |          | 03-04-2009   |        | 09/2009  | 500.00       |
| 03/26/2009         | 68449        | IMPERIAL BEACH CHAMBER OF COMM | 1505     |              |        |          | 500.00       |
| 101-1010-411.28-08 | 03/04/2009   | 08/09 COMMUNITY GRANT          |          | 03-04-2009   |        | 09/2009  | 500.00       |
| 03/26/2009         | 68450        | KIWANIS INTERNATIONAL          | 639      |              |        |          | 500.00       |
| 101-1010-411.28-08 | 03/04/2009   | 08/09 COMMUNITY GRANT          |          | 03-04-2009   |        | 09/2009  | 500.00       |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME                    | VENDOR #     | CHECK AMOUNT   |            |
|--------------------|--------------|--------------------------------|--------------|----------------|------------|
| ACCOUNT #          | TRN DATE     | DESCRIPTION                    | INVOICE      | PO # PER/YEAR  | TRN AMOUNT |
| 03/26/2009         | 68451        | LIFEWATCH INC.                 | 2084         |                | 3,150.00   |
| 101-1130-412.21-04 | 03/04/2009   | MCKAY, C /PRE-EMP MEDICAL      | 004491685    | 090999 09/2009 | 3,150.00   |
| 03/26/2009         | 68452        | MALCOM W. JONES                | 863          |                | 2,575.00   |
| 408-1920-519.20-06 | 03/05/2009   | 1/2 SURFBOARD BENCHES          | 03-05-2009   | 090993 09/2009 | 2,575.00   |
| 03/26/2009         | 68453        | MCDUGAL LOVE ECKIS &           | 962          |                | 13,811.02  |
| 405-1260-413.20-01 | 02/28/2009   | FEBRUARY 2009                  | 02-28-2009   | 08/2009        | 4,428.97   |
| 101-1220-413.20-01 | 02/28/2009   | FEBRUARY 2009                  | 02-28-2009   | 08/2009        | 276.93     |
| 101-1220-413.21-04 | 02/28/2009   | FEBRUARY 2009                  | 02-28-2009   | 08/2009        | 3,894.31   |
| 101-1220-413.21-04 | 02/28/2009   | FEBRUARY 2009                  | 02-28-2009   | 08/2009        | 216.75     |
| 101-1220-413.21-04 | 02/28/2009   | FEBRUARY 2009                  | 02-28-2009   | 08/2009        | 1,308.06   |
| 101-1220-413.21-04 | 02/28/2009   | FEBRUARY 2009                  | 02-28-2009   | 08/2009        | 124.03     |
| 101-1220-413.21-04 | 02/28/2009   | FEBRUARY 2009                  | 02-28-2009   | 08/2009        | 2,008.57   |
| 101-1220-413.21-04 | 02/28/2009   | FEBRUARY 2009                  | 02-28-2009   | 08/2009        | 1,553.40   |
| 03/26/2009         | 68454        | OCEAN BLUE FOUNDATIO           | 1457         |                | 500.00     |
| 101-1010-411.28-08 | 03/04/2009   | 08/09 COMMUNITY GRANT          | 03-04-2009   | 09/2009        | 500.00     |
| 03/26/2009         | 68455        | OPTIMIST CLUB OF I.B.          | 1076         |                | 500.00     |
| 101-1010-411.28-08 | 03/04/2009   | 08/09 COMMUNITY GRANT          | 03-04-2009   | 09/2009        | 500.00     |
| 03/26/2009         | 68456        | PITNEY BOWES INC(INVOICE PAYME | 271          |                | 206.88     |
| 101-1920-419.25-02 | 03/03/2009   | APR-JUN 09 PSD RENTAL          | 368629       | 090511 09/2009 | 206.88     |
| 03/26/2009         | 68457        | RODRIGO RODRIGUEZ              | 2067         |                | 2,850.00   |
| 248-1920-519.20-06 | 02/27/2009   | CLEAN&GREEN -951 4TH AVE       | 022709       | 091003 08/2009 | 2,850.00   |
| 03/26/2009         | 68458        | SAFTEY KLEEN SYSTEMS           | 246          |                | 241.94     |
| 501-1921-419.29-04 | 03/17/2009   | 5G BRAKE CLEANER               | 0038573068   | 090059 09/2009 | 241.94     |
| 03/26/2009         | 68459        | SAN DIEGO BUSINESS JOURNAL     | 238          |                | 2,097.50   |
| 408-1920-519.20-06 | 03/06/2009   | ADVERTISING                    | 030910022449 | 090977 09/2009 | 2,097.50   |
| 03/26/2009         | 68460        | AT&T GLOBAL SERVICES, INC.     | 331          |                | 147.36     |
| 101-3020-422.30-01 | 01/16/2009   | TELEPHONE FOR CHIEF SOTEL      | SB504558     | F09107 07/2009 | 147.36     |
| 03/26/2009         | 68461        | SD SPORTS MED & FAMILY HEALTH  | 370          |                | 618.00     |
| 101-1130-412.20-06 | 02/23/2009   | MCKAY, C/PRE-EMPLOYMT PHYS     | IB01202009   | 090991 08/2009 | 618.00     |
| 03/26/2009         | 68462        | SEA BREEZE ELECTRIC            | 1969         |                | 2,504.00   |
| 248-1920-519.20-06 | 03/15/2009   | CLEAN&GREEN-605 DONAX AVE      | 189          | 090998 09/2009 | 2,504.00   |
| 03/26/2009         | 68463        | SHARP REES-STEALY MEDICAL CNTR | 390          |                | 149.00     |
| 101-1130-412.21-04 | 03/14/2009   | SANTOS, TOM                    | 210          | 090105 09/2009 | 69.00      |
| 101-1130-412.21-04 | 03/19/2009   | HELMER, CHRIS                  | 210          | 090105 09/2009 | 80.00      |
| 03/26/2009         | 68464        | SHIFT CALENDARS, INC.          | 394          |                | 158.15     |
| 101-3020-422.28-11 | 10/06/2008   | SHIFT CALENDARS FOR 2009       | 14564        | F09108 04/2009 | 158.15     |

FROM 03/23/2009 TO 04/23/2009

BANK CODE 00

| CHECK DATE         | CHECK NUMBER | VENDOR NAME                    | VENDOR #      |        |          |            | CHECK AMOUNT |
|--------------------|--------------|--------------------------------|---------------|--------|----------|------------|--------------|
| ACCOUNT #          | TRN DATE     | DESCRIPTION                    | INVOICE       | PO #   | PER/YEAR | TRN AMOUNT |              |
| 03/26/2009         | 68465        | SHRED SAN DIEGO LLC.           | 2079          |        |          | 207.00     |              |
| 101-1020-411.21-04 | 03/18/2009   | PURGE/SHRED SERVICE            | 3214          | 090981 | 09/2009  | 207.00     |              |
| 03/26/2009         | 68466        | SKS INC.                       | 412           |        |          | 5,783.14   |              |
| 501-1921-419.28-15 | 03/11/2009   | 1,161 GALLONS REG FUEL         | 1225149-IN    | 090063 | 09/2009  | 2,226.45   |              |
| 501-1921-419.28-15 | 03/17/2009   | 998.9 GALLONS FUEL             | 1225259-IN    | 090063 | 09/2009  | 1,937.24   |              |
| 501-1921-419.28-15 | 03/20/2009   | 550 GAL REG/256.1 DIESEL       | 1225332-IN    | 090063 | 09/2009  | 1,619.45   |              |
| 03/26/2009         | 68467        | SOUTH COUNTY RENAISSANCE PROJE | 1458          |        |          | 500.00     |              |
| 101-1010-411.28-08 | 03/04/2009   | 08/09 COMMUNITY GRANT          | 03-04-2009    |        | 09/2009  | 500.00     |              |
| 03/26/2009         | 68468        | SWC - CROWN COVE AQUATIC CENTE | 1595          |        |          | 105.00     |              |
| 101-3020-422.20-06 | 02/19/2009   | HS AED CARD PROCESSING         | CCAC021209    | 090447 | 08/2009  | 5.00       |              |
| 101-3020-422.20-06 | 02/27/2009   | HEALTHCARE PROVIDER CR PR      | CCAC021309    | 090447 | 08/2009  | 55.00      |              |
| 101-3020-422.20-06 | 10/20/2008   | HCP CARD PROCESSING            | CCAC100608    | 090447 | 06/2009  | 45.00      |              |
| 03/26/2009         | 68469        | SPRINT                         | 2040          |        |          | 325.10     |              |
| 101-3030-423.27-05 | 03/20/2009   | 02/15/09-03/14/09              | 699898810-016 |        | 09/2009  | 325.10     |              |
| 03/26/2009         | 68470        | STANDARD ELECTRONICS           | 504           |        |          | 90.00      |              |
| 101-1910-419.20-23 | 03/09/2009   | JAN-MAR 09 CH ALARM MONIT      | 12228         | 090062 | 09/2009  | 90.00      |              |
| 03/26/2009         | 68471        | HOWARD H. WOODWARD             | 2081          |        |          | 1,000.00   |              |
| 408-1920-519.20-06 | 03/16/2009   | VACADE IMPRVMNT-IB LAUNDR      | 03-16-20099   | 090997 | 09/2009  | 1,000.00   |              |
| 03/26/2009         | 68472        | TRAFFIC CONTROL SERVICE INC.   | 684           |        |          | 698.86     |              |
| 101-5010-431.21-23 | 03/10/2009   | EPOXY/ROAD SIGNS               | 907767        | 090075 | 09/2009  | 205.98     |              |
| 101-5010-431.21-23 | 03/12/2009   | STREET SIGNS                   | 908117        | 090075 | 09/2009  | 492.88     |              |
| 03/26/2009         | 68473        | VAVRINEK, TRINE, DAY & CO. LLP | 1961          |        |          | 3,500.00   |              |
| 101-1210-413.20-06 | 02/28/2009   | CRA TAX ALLOCATION BONDS       | 0061354-IN    |        | 09/2009  | 1,750.00   |              |
| 405-1260-413.20-06 | 02/28/2009   | CRA TAX ALLOCATION BONDS       | 0061354-IN    |        | 09/2009  | 1,750.00   |              |
| 03/26/2009         | 68474        | WELLS FARGO BANK               | 1513          |        |          | 500.00     |              |
| 735-0000-221.03-03 | 03/05/2009   | 03/29/09-03/28/10 ADMIN        | 512941        |        | 09/2009  | 500.00     |              |
| 03/26/2009         | 68475        | WEST GROUP CTR                 | 826           |        |          | 113.22     |              |
| 101-1020-411.28-14 | 03/01/2009   | FEBRUARY 2009                  | 817808638     | 090235 | 09/2009  | 113.22     |              |
| 03/26/2009         | 68476        | WILLIAM J. CERETTO, MD         | 852           |        |          | 189.00     |              |
| 101-1130-412.21-04 | 03/26/2009   | COLIN MCKAY FF/P PRE-EMPL      | 37639         |        | 09/2009  | 189.00     |              |
| 03/26/2009         | 68477        | YMCA CAMP SURF                 | 867           |        |          | 500.00     |              |
| 101-1010-411.28-08 | 03/04/2009   | 08/09 COMMUNITY GRANT          | 03-04-2009    |        | 09/2009  | 500.00     |              |
| 04/03/2009         | 68478        | AARON VANDERGALIEN             | 2             |        |          | 10.00      |              |
| 101-0000-324.72-20 | 03/18/2009   | REIMBURSE DOG LICENSE FEE      | 5801          |        | 09/2009  | 10.00      |              |
| 04/03/2009         | 68479        | AFFORDABLE PRINTER CARE        | 116           |        |          | 301.48     |              |
| 101-1210-413.30-02 | 03/09/2009   | BL/PT PRINTER INK              | 61290         | F09103 | 09/2009  | 107.64     |              |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME                   | VENDOR #   |        |          |            | CHECK AMOUNT |
|--------------------|--------------|-------------------------------|------------|--------|----------|------------|--------------|
| ACCOUNT #          | TRN DATE     | DESCRIPTION                   | INVOICE    | PO #   | PER/YEAR | TRN AMOUNT |              |
| 101-1210-413.30-01 | 03/10/2009   | 10 MICR REMANUFACTURED TO     | 61303      | F09104 | 09/2009  | 193.84     |              |
| 04/03/2009         | 68480        | AFLAC                         | 120        |        |          | 415.35     |              |
| 101-0000-209.01-13 | 04/02/2009   | PPE 3/26/09 PR AP BATCH       | 20090402   |        | 10/2009  | 415.35     |              |
| 04/03/2009         | 68481        | AK & COMPANY                  | 1640       |        |          | 2,375.00   |              |
| 101-1210-413.20-06 | 03/03/2009   | 07/08 STATE MANDATED COST     | I BEACH    | 090253 | 09/2009  | 2,375.00   |              |
| 04/03/2009         | 68482        | AT&T                          | 2052       |        |          | 4,563.02   |              |
| 503-1923-419.27-04 | 03/20/2009   | 3393431504727                 | 528095     |        | 09/2009  | 178.07     |              |
| 101-1110-412.27-04 | 03/15/2009   | 6194230314983                 | 516813     |        | 09/2009  | 111.30     |              |
| 101-5040-434.27-04 | 03/15/2009   | 6194231074813                 | 516814     |        | 09/2009  | 15.62      |              |
| 101-5040-434.27-04 | 03/15/2009   | 6194231675716                 | 516815     |        | 09/2009  | 15.62      |              |
| 601-5060-436.27-04 | 03/15/2009   | 6194232231359                 | 516816     |        | 09/2009  | 15.14      |              |
| 101-3020-422.27-04 | 03/15/2009   | 6194238222636                 | 516817     |        | 09/2009  | 20.20      |              |
| 101-3020-422.27-04 | 03/15/2009   | 6194238225966                 | 516818     |        | 09/2009  | 159.90     |              |
| 101-1920-419.27-04 | 03/15/2009   | 6194238300966                 | 516819     |        | 09/2009  | 233.62     |              |
| 101-5020-432.27-04 | 03/15/2009   | 6194238311966                 | 516820     |        | 09/2009  | 354.68     |              |
| 101-3030-423.27-04 | 03/15/2009   | 6194238322966                 | 516821     |        | 09/2009  | 252.56     |              |
| 101-1130-412.27-04 | 03/15/2009   | 6194238617297                 | 516822     |        | 09/2009  | 74.77      |              |
| 503-1923-419.27-04 | 03/11/2009   | 6194243481712                 | 505434     |        | 09/2009  | 47.15      |              |
| 101-6030-453.27-04 | 03/11/2009   | 6194247077654                 | 505435     |        | 09/2009  | 78.66      |              |
| 101-3020-422.27-04 | 03/17/2009   | 6194247359125                 | 519883     |        | 09/2009  | 83.82      |              |
| 101-6010-451.27-04 | 03/22/2009   | 6195750336814                 | 530890     |        | 09/2009  | 15.95      |              |
| 101-3020-422.27-04 | 03/22/2009   | 6195750361567                 | 530891     |        | 09/2009  | 15.95      |              |
| 101-1010-411.27-04 | 03/17/2009   | 6196281352138                 | 519884     |        | 09/2009  | 61.63      |              |
| 101-1230-413.27-04 | 03/17/2009   | 6196281356950                 | 519885     |        | 09/2009  | 185.58     |              |
| 101-3040-424.27-04 | 03/17/2009   | 6196281357370                 | 519886     |        | 09/2009  | 77.25      |              |
| 101-3070-427.27-04 | 03/17/2009   | 6196281359503                 | 519887     |        | 09/2009  | 42.02      |              |
| 101-1210-413.27-04 | 03/17/2009   | 6196281361675                 | 519888     |        | 09/2009  | 230.07     |              |
| 101-6010-451.27-04 | 03/17/2009   | 6196281385578                 | 519889     |        | 09/2009  | 56.20      |              |
| 101-3035-423.27-04 | 03/17/2009   | 6196281419922                 | 519890     |        | 09/2009  | 17.67      |              |
| 101-3010-421.27-04 | 03/13/2009   | 6196281485966                 | 513781     |        | 09/2009  | 41.36      |              |
| 101-1920-419.27-04 | 03/17/2009   | 6196282018442                 | 519891     |        | 09/2009  | 25.01      |              |
| 601-5060-436.27-04 | 03/15/2009   | C602221236777                 | 516812     |        | 09/2009  | 222.80     |              |
| 503-1923-419.27-04 | 03/20/2009   | 3372571583448                 | 529801     |        | 09/2009  | 1,851.85   |              |
| 101-3020-422.27-04 | 03/17/2009   | 6194237246664                 | 519882     |        | 09/2009  | 78.57      |              |
| 04/03/2009         | 68483        | BAY CITY ELECTRIC WORKS       | 369        |        |          | 456.25     |              |
| 101-1910-419.21-04 | 03/12/2009   | MARCH 09 MAINTENANCE          | W69276     | 090120 | 09/2009  | 456.25     |              |
| 04/03/2009         | 68484        | CALIFORNIA AMERICAN WATER     | 612        |        |          | 256.51     |              |
| 101-6020-452.27-02 | 03/19/2009   | 05-0114612-0 01/15-03/16      | 04-07-2009 |        | 09/2009  | 10.95      |              |
| 101-5010-431.27-02 | 03/19/2009   | 05-0115949-5 01/15-03/16      | 04-07-2009 |        | 09/2009  | 13.84      |              |
| 101-5010-431.27-02 | 03/19/2009   | 05-0115950-3 01/15-03/16      | 04-07-2009 |        | 09/2009  | 13.84      |              |
| 101-5010-431.27-02 | 03/19/2009   | 05-0116368-7 01/15-03/16      | 04-07-2009 |        | 09/2009  | 13.84      |              |
| 101-6020-452.27-02 | 03/19/2009   | 05-0117419-7 01/15-03/16      | 04-07-2009 |        | 09/2009  | 10.95      |              |
| 101-3020-422.27-02 | 03/18/2009   | 05-0115211-0 01/14-03/13      | 04-06-2009 |        | 09/2009  | 193.09     |              |
| 04/03/2009         | 68485        | CALIFORNIA BUILDING STANDARDS | 1          |        |          | 56.00      |              |
| 101-0000-221.01-07 | 03/30/2009   | STATE GREEN FEES-BUILDING     | 03-30-2009 |        | 09/2009  | 56.00      |              |

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| ACCOUNT #          | TRN DATE     | DESCRIPTION                    | INVOICE      | PO #   | PER/YEAR | TRN AMOUNT |              |
| 04/03/2009         | 68486        | CALVIN WOOD ASSOCIATES         | 2089         |        |          |            | 4,390.81     |
| 408-1920-519.20-06 | 03/24/2009   | PALM SURFBOARD BROCHURE        | 6001-IB-REV  | 091065 | 09/2009  |            | 4,390.81     |
| 04/03/2009         | 68487        | CHARLES AND CARYN WILDER       | 2            |        |          |            | 550.00       |
| 101-0000-221.01-03 | 03/04/2009   | REFUND MARINA VISTA DEPOS      | 5498         |        | 09/2009  |            | 550.00       |
| 04/03/2009         | 68488        | CLAUDIA MEZA                   | 2            |        |          |            | 25.00        |
| 101-0000-344.77-03 | 03/24/2009   | RFND AIR JUMP PERMIT FEES      | 5710         |        | 09/2009  |            | 25.00        |
| 04/03/2009         | 68489        | COLE OFFICE PRODUCTS INC       | 1400         |        |          |            | 361.72       |
| 101-5020-432.30-01 | 03/20/2009   | PAPER-COPY                     | 285409-0     | 090216 | 09/2009  |            | 361.72       |
| 04/03/2009         | 68490        | COLONIAL LIFE & ACCIDENT       | 941          |        |          |            | 147.74       |
| 101-0000-209.01-13 | 04/02/2009   | PPE 3/26/09 PR AP BATCH        | 20090402     |        | 10/2009  |            | 147.74       |
| 04/03/2009         | 68491        | COUNTY RECORDER                | 1818         |        |          |            | 2,818.25     |
| 405-1260-513.29-04 | 04/01/2009   | FISH AND GAME FEE              | 04-01-2009   |        | 09/2009  |            | 2,818.25     |
| 04/03/2009         | 68492        | CREATIVE BENEFITS INC FSA      | 1108         |        |          |            | 352.52       |
| 101-0000-209.01-11 | 04/02/2009   | PPE 3/26/09 PR AP BATCH        | 20090402     |        | 10/2009  |            | 352.52       |
| 04/03/2009         | 68493        | DOWNSTREAM SERVICES, INC.      | 1593         |        |          |            | 910.55       |
| 601-5050-436.21-04 | 03/23/2009   | MARCH 2009                     | 68251        | 090096 | 09/2009  |            | 910.55       |
| 04/03/2009         | 68494        | ALLIANT INSURANCE SERVICES, IN | 1194         |        |          |            | 166.64       |
| 101-0000-221.01-04 | 04/01/2009   | JAN-MAR 09 SPECIAL EVENTS      | 04-01-2009   |        | 09/2009  |            | 166.64       |
| 04/03/2009         | 68495        | EAGLE NEWSPAPER                | 1204         |        |          |            | 480.00       |
| 101-1020-411.28-07 | 03/19/2009   | RATE INC DISPLAY AD            | 60862 AD ID  | 090434 | 09/2009  |            | 225.00       |
| 101-1020-411.28-07 | 03/19/2009   | LEGAL NOTICES                  | 61124 AD ID  | 090434 | 09/2009  |            | 30.00        |
| 101-1020-411.28-07 | 03/26/2009   | DISPLAY AD                     | 61343        | 090434 | 09/2009  |            | 225.00       |
| 04/03/2009         | 68496        | EYE/COMM                       | 1891         |        |          |            | 393.59       |
| 405-1260-513.20-06 | 02/17/2009   | LETTER MAILING SVCS            | 38137        | 090973 | 08/2009  |            | 393.59       |
| 04/03/2009         | 68497        | FASTSIGNS                      | 1847         |        |          |            | 743.00       |
| 408-1920-519.20-06 | 03/27/2009   | FACADE IMPRV CHANNEL LTRS      | NC 237-17166 | 091062 | 09/2009  |            | 743.00       |
| 04/03/2009         | 68498        | FRANK R. SOTELO                | 1553         |        |          |            | 420.00       |
| 101-3020-422.11-08 | 03/17/2009   | HEALTH CARE REIMBURSMNT        | 2008         |        | 09/2009  |            | 420.00       |
| 04/03/2009         | 68499        | GO-STAFF, INC.                 | 2031         |        |          |            | 487.50       |
| 101-1020-411.21-01 | 03/17/2009   | ROCHER, J W/E 03/15/09         | 60689        | 090766 | 09/2009  |            | 255.00       |
| 101-1020-411.21-01 | 03/24/2009   | ROCHER, J W/E 03/22/09         | 60865        | 090766 | 09/2009  |            | 232.50       |
| 04/03/2009         | 68500        | GREGORY J SMITH, COUNTY ASSESS | 1064         |        |          |            | 250.00       |
| 101-1920-419.29-04 | 03/30/2009   | MPR EXTRACT JAN-MAR 09         | 2008232      | 090224 | 09/2009  |            | 125.00       |
| 101-1920-419.29-04 | 12/29/2008   | MPR EXTRACT OCT-DEC 08         | 2008160      | 090224 | 07/2009  |            | 125.00       |
| 04/03/2009         | 68501        | HANSON AGGREGATES INC.         | 48           |        |          |            | 267.22       |
| 405-1260-519.20-06 | 01/28/2009   | 3/16 PUMICE AG2                | 584971       | 090015 | 07/2009  |            | 267.22       |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME                    | VENDOR #      | CHECK AMOUNT             |
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| ACCOUNT #          | TRN DATE     | DESCRIPTION                    | INVOICE       | PO # PER/YEAR TRN AMOUNT |
| 04/03/2009         | 68502        | I B FIREFIGHTERS ASSOCIATION   | 214           | 222.00                   |
| 101-0000-209.01-08 | 04/02/2009   | PPE 3/26/09 PR AP BATCH        | 20090402      | 10/2009 222.00           |
| 04/03/2009         | 68503        | IB BUSINESS IMPROVEMENT DISTRI | 487           | 15,905.00                |
| 101-0000-203.22-00 | 04/01/2009   | JAN - MAR 2009 BID FEES        | 04-01-2009    | 09/2009 15,905.00        |
| 04/03/2009         | 68504        | ICMA RETIREMENT TRUST 457      | 242           | 5,014.31                 |
| 101-0000-209.01-10 | 04/02/2009   | PPE 3/26/09 PR AP BATCH        | 20090402      | 10/2009 5,014.31         |
| 04/03/2009         | 68505        | JOHN FRENCH                    | 534           | 52.00                    |
| 101-3020-422.28-12 | 03/12/2009   | REIMBURSE FINGERPRINT FEE      | 106195        | 09/2009 52.00            |
| 04/03/2009         | 68506        | JOSE LUIS MORENO               | 560           | 385.00                   |
| 101-5010-431.28-01 | 03/20/2009   | REPAIR BANNERS W/FABRIC        | 263           | 09/2009 385.00           |
| 04/03/2009         | 68507        | LIGHTHOUSE, INC                | 787           | 86.98                    |
| 501-1921-419.28-16 | 02/05/2009   | LED MARKER LAMP KIT            | 2198476       | 090049 08/2009 29.89     |
| 501-1921-419.28-16 | 02/11/2009   | LED MARKER LAMP KIT            | 2201238       | 090049 08/2009 29.89     |
| 501-1921-419.28-16 | 03/26/2009   | LAMPS - B/U ALARM              | 2218760       | 090049 09/2009 86.98     |
| 04/03/2009         | 68508        | MOBILE HOME ACCEPTANCE CORPORA | 1533          | 296.31                   |
| 408-5020-432.25-02 | 03/24/2009   | 04/07/09-05/06/09              | 144740        | 090207 09/2009 296.31    |
| 04/03/2009         | 68509        | MIG                            | 1881          | 54,240.70                |
| 101-1230-562.20-08 | 02/24/2009   | PALM COMM MASTER PLAN          | 0026270       | 080423 08/2009 16,205.49 |
| 408-1230-519.20-06 | 02/24/2009   | PALM COMM MASTER PLAN          | 0026270       | 080423 08/2009 38,035.21 |
| 04/03/2009         | 68510        | NEXTEL OF CALIFORNIA           | 1465          | 1,079.07                 |
| 101-3070-427.27-05 | 03/29/2009   | 02/26/09-03/25/09              | 896132755-020 | 09/2009 36.33            |
| 101-1010-411.27-05 | 03/29/2009   | 02/26/09-03/25/09              | 896132755-020 | 09/2009 32.34            |
| 101-5020-432.27-05 | 03/29/2009   | 02/26/09-03/25/09              | 896132755-020 | 09/2009 262.64           |
| 101-5020-432.21-25 | 03/29/2009   | 02/26/09-03/25/09              | 896132755-020 | 09/2009 650.74           |
| 101-3020-422.27-05 | 03/29/2009   | 02/26/09-03/25/09              | 896132755-020 | 09/2009 97.02            |
| 04/03/2009         | 68511        | PADRE JANITORIAL SUPPLIES      | 1430          | 519.85                   |
| 101-6040-454.30-02 | 03/10/2009   | JANITORIAL SUPPLIES            | 284615        | 090088 09/2009 368.16    |
| 101-1910-419.30-02 | 03/17/2009   | JANITORIAL SUPPLIES            | 284842        | 090088 09/2009 151.69    |
| 04/03/2009         | 68512        | PERVO PAINT CO.                | 8             | 906.50                   |
| 101-5010-431.21-23 | 03/24/2009   | STREET PAINT                   | 16084         | 090017 09/2009 906.50    |
| 04/03/2009         | 68513        | PITECOS LANDSCAPING            | 2046          | 3,100.00                 |
| 405-1260-413.20-06 | 03/17/2009   | PALM TREES @ SEACOAST AVE      | 2286          | 091064 09/2009 3,100.00  |
| 04/03/2009         | 68514        | PORTILLO CONCRETE INC          | 1485          | 15,280.75                |
| 202-5016-531.20-06 | 02/28/2009   | DAHLIA/5TH ST OVERLAY          | 0901-1549     | 090990 08/2009 15,280.75 |
| 04/03/2009         | 68515        | PBS & J                        | 1606          | 6,101.91                 |
| 101-5060-564.20-08 | 03/18/2009   | 01/05/09-01/31/09 WATER Q      | 1037982       | 091063 09/2009 4,570.75  |

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| 101-5060-564.20-08 | 03/18/2009   | 02/01/09-02/28/09 WATER Q      | 1037988       | 091063 | 09/2009  | 1,531.16     |              |
| 04/03/2009         | 68516        | REB CONSULTING                 | 1756          |        |          | 9,289.00     |              |
| 601-5060-536.20-06 | 05/30/2008   | APRIL 2008                     | 8041288       | 091061 | 09/2009  | 9,289.00     |              |
| 04/03/2009         | 68517        | SAN DIEGO COUNTY SHERIFF       | 882           |        |          | 1,812,561.38 |              |
| 101-3010-421.20-06 | 12/03/2008   | OCTOBER 2008 LAW ENFORMNT      | 12-03-2008    |        | 07/2009  | 424,389.75   |              |
| 212-3036-421.20-06 | 12/03/2008   | OCTOBER 2008 LAW ENFORMNT      | 12-03-2008    |        | 07/2009  | 15,956.25    |              |
| 101-0000-338.60-03 | 12/03/2008   | OCTOBER 2008 LAW ENFORMNT      | 12-03-2008    |        | 07/2009  | 2,161.11     |              |
| 101-3010-421.20-06 | 01/07/2009   | NOVEMBER 08 LAW ENFORMNT       | 01-07-2009    |        | 07/2009  | 424,389.75   |              |
| 212-3036-421.20-06 | 01/07/2009   | NOVEMBER 08 LAW ENFORMNT       | 01-07-2009    |        | 07/2009  | 15,956.25    |              |
| 101-0000-338.60-03 | 01/07/2009   | NOVEMBER 08 LAW ENFORMNT       | 01-07-2009    |        | 07/2009  | 1,739.43     |              |
| 101-3010-421.20-06 | 02/11/2009   | DECEMBER 08 LAW ENFORMNT       | 02-11-2009    |        | 07/2009  | 424,389.75   |              |
| 212-3036-421.20-06 | 02/11/2009   | DECEMBER 08 LAW ENFORMNT       | 02-11-2009    |        | 07/2009  | 15,956.25    |              |
| 101-0000-338.60-03 | 02/11/2009   | DECEMBER 08 LAW ENFORMNT       | 02-11-2009    |        | 07/2009  | 790.65       |              |
| 101-3010-421.20-06 | 03/05/2009   | JANUARY 2009 LAW ENFORMNT      | 03-05-2009    |        | 07/2009  | 424,389.75   |              |
| 212-3036-421.20-06 | 03/05/2009   | JANUARY 2009 LAW ENFORMNT      | 03-05-2009    |        | 07/2009  | 15,956.25    |              |
| 101-0000-338.60-03 | 03/05/2009   | JANUARY 2009 LAW ENFORMNT      | 03-05-2009    |        | 07/2009  | 1,159.62     |              |
| 101-0000-221.01-03 | 04/02/2009   | SANDCASTLE 2008 LAW ENFC       | 08-19-2009    |        | 09/2009  | 57,028.19    |              |
| 04/03/2009         | 68518        | SAN DIEGO COUNTY SHERIFF       | 882           |        |          | 3,126.00     |              |
| 101-3010-421.21-04 | 12/30/2008   | JUL-DEC 2008 CAL ID PROGR      | 12-30-2008    | 090528 | 07/2009  | 3,126.00     |              |
| 04/03/2009         | 68519        | SEIU LOCAL 221                 | 1821          |        |          | 1,408.38     |              |
| 101-0000-209.01-08 | 04/02/2009   | PPE 3/26/09 PR AP BATCH        | 20090402      |        | 10/2009  | 1,408.38     |              |
| 04/03/2009         | 68520        | SPRINT                         | 2040          |        |          | 712.40       |              |
| 503-1923-419.27-05 | 03/29/2009   | 02/26/09-03/25/09              | 527638813-016 |        | 09/2009  | 153.47       |              |
| 101-1020-411.27-05 | 03/29/2009   | 02/26/09-03/25/09              | 527638813-016 |        | 09/2009  | 72.85        |              |
| 101-1230-413.27-05 | 03/29/2009   | 02/26/09-03/25/09              | 527638813-016 |        | 09/2009  | 72.65        |              |
| 101-3020-422.27-05 | 03/29/2009   | 02/26/09-03/25/09              | 527638813-016 |        | 09/2009  | 72.45        |              |
| 101-3020-422.27-05 | 03/29/2009   | 02/26/09-03/25/09              | 527638813-016 |        | 09/2009  | 72.47        |              |
| 503-1923-419.30-02 | 03/29/2009   | 02/26/09-03/25/09              | 527638813-016 |        | 09/2009  | 156.00       |              |
| 101-5020-432.27-05 | 03/29/2009   | 02/26/09-03/25/09              | 527638813-016 |        | 09/2009  | 72.50        |              |
| 503-1923-419.30-02 | 03/29/2009   | 02/26/09-03/25/09              | 527638813-016 |        | 09/2009  | 40.01        |              |
| 04/03/2009         | 68521        | UNITED WAY OF SAN DIEGO COUNTY | 1483          |        |          | 90.00        |              |
| 101-0000-209.01-09 | 04/02/2009   | PPE 3/26/09 PR AP BATCH        | 20090402      |        | 10/2009  | 90.00        |              |
| 04/03/2009         | 68522        | VILLA FORD INC                 | 1663          |        |          | 21,863.04    |              |
| 501-1921-419.50-04 | 03/26/2009   | UNIT 142 08 FORD F250          | J9-0695       | 090543 | 09/2009  | 21,863.04    |              |
| 04/03/2009         | 68523        | WAXIE SANITARY SUPPLY          | 802           |        |          | 1,725.48     |              |
| 601-5060-436.30-02 | 03/19/2009   | WOOD HANDLE PLASTIC ANGLE      | 71178137      | 090060 | 09/2009  | 43.74        |              |
| 101-6040-454.30-02 | 03/10/2009   | JANITORIAL SUPPLIES            | 71160952      | 090060 | 09/2009  | 780.13       |              |
| 101-6040-454.30-02 | 03/24/2009   | JANITORIAL SUPPLIES            | 71186287      | 090060 | 09/2009  | 72.02        |              |
| 101-6040-454.30-02 | 03/31/2009   | JANITORIAL SUPPLIES            | 71197585      | 090060 | 09/2009  | 829.59       |              |
| 04/03/2009         | 68524        | WESTERN HOSE & GASKET          | 836           |        |          | 20.17        |              |
| 601-5060-436.28-01 | 03/12/2009   | SEWER HOSE/REPAIR/CRIMP        | 203175        | 090073 | 09/2009  | 20.17        |              |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME                    | VENDOR #      |        |          |            | CHECK AMOUNT |
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| ACCOUNT #          | TRN DATE     | DESCRIPTION                    | INVOICE       | PO #   | PER/YEAR | TRN AMOUNT |              |
| 04/03/2009         | 68525        | WHITE CAP CONSTRUCTION SUPPLY  | 1434          |        |          |            | 188.44       |
| 405-1260-519.20-06 | 01/07/2009   | REBAR                          | 15021386      | 090020 | 07/2009  |            | 103.27       |
| 405-1260-519.20-06 | 01/09/2009   | HI LOAD 40 SE DOW              | 15021491      | 090020 | 07/2009  |            | 85.17        |
| 04/09/2009         | 68526        | AGRICULTURAL PEST CONTROL      | 123           |        |          |            | 95.00        |
| 101-1910-419.21-04 | 03/24/2009   | MARCH 09 SPORTS PARK           | 114300        | 090118 | 09/2009  |            | 95.00        |
| 04/09/2009         | 68527        | AMERICAN MESSAGING             | 1759          |        |          |            | 66.61        |
| 601-5060-436.27-04 | 04/01/2009   | APR-JUN 2009                   | L1252241JD    |        | 09/2009  |            | 66.61        |
| 04/09/2009         | 68528        | SOUTHCOAST HEATING & A/C       | 1554          |        |          |            | 6,211.75     |
| 101-1910-419.21-04 | 01/22/2009   | QUARTERLY PRENTATIVE MAIN      | C39353        | 090116 | 07/2009  |            | 470.00       |
| 101-1910-419.21-04 | 01/30/2009   | HEATER REPAIR                  | 262807        | 090117 | 07/2009  |            | 1,136.00     |
| 101-1910-419.28-01 | 01/30/2009   | HEATER REPAIR                  | 262807        | 090117 | 07/2009  |            | 5.75         |
| 248-1920-519.20-06 | 01/29/2009   | CLEAN&GREEN-1012 12TH ST       | S8432         | 091074 | 07/2009  |            | 4,600.00     |
| 04/09/2009         | 68529        | ARROWHEAD MOUNTAIN SPRING WATE | 1340          |        |          |            | 73.88        |
| 101-1010-411.30-02 | 03/24/2009   | MARCH 2008                     | 09C0025324922 | 090100 | 09/2009  |            | 73.88        |
| 04/09/2009         | 68530        | TOMAS P. LUJAN                 | 2050          |        |          |            | 18,269.00    |
| 248-1920-519.20-06 | 03/26/2009   | CLEAN&GREEN 1255 ELM AVE       | 03-26-2009    | 090987 | 09/2009  |            | 18,269.00    |
| 04/09/2009         | 68531        | BOYCE INDUSTRIES INC           | 486           |        |          |            | 821.40       |
| 405-5030-433.28-01 | 03/17/2009   | 200 WATT GENERATOR/NOZZLE      | 50846         | 090039 | 09/2009  |            | 821.40       |
| 04/09/2009         | 68532        | CALIF ELECTRIC SUPPLY          | 609           |        |          |            | 149.77       |
| 101-6040-454.30-02 | 03/13/2009   | 469AT                          | 1069-584431   | 090094 | 09/2009  |            | 149.77       |
| 04/09/2009         | 68533        | CALIFORNIA REDEVELOPMENT ASSO  | 658           |        |          |            | 322.00       |
| 405-1260-413.20-01 | 03/01/2009   | LEGAL SVC FEES                 | 2338          | 091071 | 09/2009  |            | 322.00       |
| 04/09/2009         | 68534        | CVA SECURITY                   | 797           |        |          |            | 60.00        |
| 101-1910-419.20-23 | 04/01/2009   | APRIL 09 (2089 EOC)            | 11190         | 090149 | 10/2009  |            | 30.00        |
| 101-1910-419.20-23 | 04/01/2009   | APRIL 09 (314 PW)              | 11261         | 090149 | 10/2009  |            | 30.00        |
| 04/09/2009         | 68535        | CORPORATE EXPRESS OFFICE       | 1038          |        |          |            | 213.68       |
| 101-1210-413.30-01 | 03/19/2009   | OFFICE SUPPLIES                | 94207664      | 090009 | 09/2009  |            | 143.85       |
| 101-5020-432.30-01 | 03/20/2009   | OFFICE SUPPLIES/PW             | 94233469      | 090217 | 09/2009  |            | 69.83        |
| 04/09/2009         | 68536        | COX COMMUNICATIONS             | 1073          |        |          |            | 358.00       |
| 503-1923-419.21-04 | 03/22/2009   | MARCH 2009-CITY WIDE INTE      | 04-15-2009    | 090194 | 09/2009  |            | 179.00       |
| 601-5050-436.21-04 | 03/31/2009   | MARCH 09 CODAR PROJECT         | 04-25-2009    | 090194 | 09/2009  |            | 179.00       |
| 04/09/2009         | 68537        | DESIGNER BOTANICALS            | 1792          |        |          |            | 2,175.59     |
| 248-1920-519.20-06 | 04/01/2009   | CLEAN&GREEN-569 DAHLIA AV      | 2349          | 090787 | 10/2009  |            | 2,175.59     |
| 04/09/2009         | 68538        | DG LANDSCAPE                   | 1167          |        |          |            | 2,070.00     |
| 101-5010-431.21-04 | 04/02/2009   | MARCH 2009                     | 979           | 090082 | 10/2009  |            | 1,875.00     |
| 101-6020-452.21-04 | 04/02/2009   | WEED CONTROL/SEACOAST BLV      | 980           | 090427 | 10/2009  |            | 195.00       |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME                    | VENDOR #   |        |          |            | CHECK AMOUNT |
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| 04/09/2009         | 68539        | EAGLE NEWSPAPER                | 1204       |        |          |            | 1,952.48     |
| 405-1260-513.20-06 | 03/12/2009   | LEGAL ADVERTISING/CIP          | 60566      | 090083 | 09/2009  |            | 150.00       |
| 101-1260-595.20-10 | 04/17/2008   | LEGAL ADVERTISING/CIP          | 39472      | 090083 | 07/2009  |            | 90.00        |
| 405-1260-513.20-06 | 04/17/2008   | LEGAL ADVERTISING/CIP          | 39472      | 090083 | 07/2009  |            | 91.25        |
| 504-1924-519.20-06 | 04/17/2008   | LEGAL ADVERTISING/CIP          | 39472      | 090083 | 07/2009  |            | 95.00        |
| 101-1260-595.20-10 | 04/24/2008   | LEGAL ADVERTISING/CIP          | 39712      | 090083 | 07/2009  |            | 90.00        |
| 405-1260-513.20-06 | 04/24/2008   | LEGAL ADVERTISING/CIP          | 39712      | 090083 | 07/2009  |            | 91.25        |
| 504-1924-519.20-06 | 04/24/2008   | LEGAL ADVERTISING/CIP          | 39712      | 090083 | 07/2009  |            | 95.00        |
| 101-1260-595.20-10 | 05/01/2008   | LEGAL ADVERTISING/CIP          | 39958      | 090083 | 07/2009  |            | 90.00        |
| 405-1260-513.20-06 | 05/01/2008   | LEGAL ADVERTISING/CIP          | 39958      | 090083 | 07/2009  |            | 91.25        |
| 504-1924-519.20-06 | 05/01/2008   | LEGAL ADVERTISING/CIP          | 39958      | 090083 | 07/2009  |            | 95.00        |
| 101-1260-595.20-10 | 05/08/2008   | LEGAL ADVERTISING/CIP          | 40180      | 090083 | 07/2009  |            | 90.00        |
| 405-1260-513.20-06 | 05/08/2008   | LEGAL ADVERTISING/CIP          | 40180      | 090083 | 07/2009  |            | 91.25        |
| 504-1924-519.20-06 | 05/08/2008   | LEGAL ADVERTISING/CIP          | 40180      | 090083 | 07/2009  |            | 95.00        |
| 101-1260-595.20-10 | 05/15/2008   | LEGAL ADVERTISING/CIP          | 40372      | 090083 | 07/2009  |            | 90.00        |
| 101-1260-595.20-10 | 05/22/2008   | LEGAL ADVERTISING/CIP          | 40575      | 090083 | 07/2009  |            | 90.00        |
| 202-5016-531.20-06 | 06/12/2008   | LEGAL ADVERTISING/CIP          | 41176      | 090083 | 07/2009  |            | 75.00        |
| 202-5016-531.20-06 | 06/19/2008   | LEGAL ADVERTISING/CIP          | 41370      | 090083 | 07/2009  |            | 75.00        |
| 202-5016-531.20-06 | 06/26/2008   | LEGAL ADVERTISING/CIP          | 41592      | 090083 | 07/2009  |            | 75.00        |
| 405-1260-513.20-06 | 10/01/2008   | LEGAL ADVERTISING/CIP          | 44602      | 090083 | 07/2009  |            | 292.48       |
| 04/09/2009         | 68540        | EDAW, INC                      | 1804       |        |          |            | 3,356.25     |
| 405-1260-513.20-06 | 03/17/2009   | 01/31/09-02/27/09              | 1457023    | 080317 | 09/2009  |            | 3,356.25     |
| 04/09/2009         | 68541        | G & G BACKFLOW AND PLUMBING    | 1486       |        |          |            | 41.50        |
| 101-6020-452.21-04 | 03/19/2009   | TESTING FEE                    | 4671       | 090775 | 09/2009  |            | 41.50        |
| 04/09/2009         | 68542        | GO-STAFF, INC.                 | 2031       |        |          |            | 255.00       |
| 101-1020-411.21-01 | 03/31/2009   | ROCHER, J W/E 03/29/09         | 61042      | 090766 | 09/2009  |            | 255.00       |
| 04/09/2009         | 68543        | GRAINGER                       | 1051       |        |          |            | 894.75       |
| 601-5060-436.30-02 | 03/16/2009   | EAR PLUG/ACETAMINOPHEN         | 9859364177 | 090071 | 09/2009  |            | 100.85       |
| 601-5060-436.30-02 | 03/19/2009   | PROTECTIVE GLOVES              | 9862471811 | 090071 | 09/2009  |            | 297.64       |
| 101-6040-454.30-22 | 03/24/2009   | DRILL BITS                     | 9865463252 | 090071 | 09/2009  |            | 73.56        |
| 601-5060-436.30-02 | 03/26/2009   | SAFETY VEST                    | 9867219488 | 090071 | 09/2009  |            | 20.14        |
| 601-5060-436.30-02 | 03/26/2009   | SAFETY VEST                    | 9867219496 | 090071 | 09/2009  |            | 19.53        |
| 101-6020-452.30-02 | 03/25/2009   | PAINT/GLOVES                   | 9865847348 | 090071 | 09/2009  |            | 201.26       |
| 101-6020-452.30-02 | 04/03/2009   | BALLAST                        | 9872966883 | 090071 | 10/2009  |            | 160.52       |
| 101-1910-419.30-02 | 04/03/2009   | MACH SCREW                     | 9872966891 | 090071 | 10/2009  |            | 21.25        |
| 04/09/2009         | 68544        | HELIOPOWER INC.                | 2056       |        |          |            | 20,670.33    |
| 248-1920-519.20-06 | 03/20/2009   | CLEAN&GREEN-261 ELKWOOD        | 6112       | 091073 | 09/2009  |            | 600.00       |
| 248-1920-519.20-06 | 03/30/2009   | CLEAN&GREEN-605 DONAX AVE      | 6106A      | 091073 | 09/2009  |            | 20,070.33    |
| 04/09/2009         | 68545        | INTERSTATE STRIPING OF CA INC. | 2075       |        |          |            | 1,110.00     |
| 101-5010-431.21-04 | 03/24/2009   | THERMOPLASTIC T'S/L'S          | 2027       | 090968 | 09/2009  |            | 1,110.00     |
| 04/09/2009         | 68546        | JAMES ALGERT                   | 1          |        |          |            | 8,630.92     |
| 502-1922-419.28-17 | 04/08/2009   | CLAIM SETTLEMENT               | 04-08-2009 |        | 10/2009  |            | 8,630.92     |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME                | VENDOR #   | CHECK AMOUNT             |
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| ACCOUNT #          | TRN DATE     | DESCRIPTION                | INVOICE    | PO # PER/YEAR TRN AMOUNT |
| 04/09/2009         | 68547        | JOHN DEERE LANDSCAPES      | 1986       | 377.05                   |
| 101-6020-452.30-02 | 03/26/2009   | 2 CYCLE OIL                | 50632294   | 090111 09/2009 58.63     |
| 101-6020-452.28-01 | 11/05/2008   | BATTERY                    | 23332614   | 090111 07/2009 318.42    |
| 04/09/2009         | 68548        | MASON'S ALIGNMENT, BRAKES  | 921        | 207.99                   |
| 501-1921-419.28-01 | 04/02/2009   | MUFFLER/PIPES              | 14830      | 090050 10/2009 207.99    |
| 04/09/2009         | 68549        | MASON'S SAW & LAWNMOWER    | 923        | 853.77                   |
| 101-5010-431.30-22 | 03/26/2009   | HANDHELD BLOWER            | 162169     | 090051 09/2009 247.77    |
| 101-6020-452.30-22 | 03/09/2009   | HANDHELD BLOWER/TRIMMER    | 159809     | 090051 09/2009 357.10    |
| 405-5030-433.30-02 | 03/09/2009   | HANDHELD BLOWER/TRIMMER    | 159809     | 090051 09/2009 248.90    |
| 04/09/2009         | 68550        | MATCO TOOLS                | 932        | 104.31                   |
| 501-1921-419.30-02 | 04/03/2009   | TOOLS                      | 193101     | 090052 10/2009 53.98     |
| 501-1921-419.30-02 | 03/06/2009   | TOOLS                      | 192306     | 090052 09/2009 28.62     |
| 101-5010-431.30-22 | 04/03/2009   | HAND TOOLS                 | 193102     | 090052 10/2009 21.71     |
| 04/09/2009         | 68551        | MCDUGAL LOVE ECKIS &       | 962        | 4,375.01                 |
| 405-1260-413.20-01 | 07/31/2008   | JULY 2008                  | 07-31-2008 | 07/2009 101.15           |
| 101-1220-413.20-01 | 07/31/2008   | JULY 2008                  | 07-31-2008 | 07/2009 684.16           |
| 101-1220-413.21-04 | 07/31/2008   | JULY 2008                  | 07-31-2008 | 07/2009 722.50           |
| 101-1220-413.21-04 | 07/31/2008   | JULY 2008                  | 07-31-2008 | 07/2009 722.50           |
| 502-1922-419.20-01 | 07/31/2008   | JULY 2008                  | 07-31-2008 | 07/2009 14.45            |
| 502-1922-419.20-01 | 07/31/2008   | JULY 2008                  | 07-31-2008 | 07/2009 303.46           |
| 101-1220-413.21-04 | 07/31/2008   | JULY 2008                  | 07-31-2008 | 07/2009 1,655.53         |
| 101-1220-413.21-04 | 07/31/2008   | JULY 2008                  | 07-31-2008 | 07/2009 171.26           |
| 04/09/2009         | 68552        | MRP ROOFING                | 2030       | 8,392.00                 |
| 248-1920-519.20-06 | 04/07/2009   | CLEAN&GREEN-1180 ELDER AV  | 1187       | 091075 10/2009 8,392.00  |
| 04/09/2009         | 68553        | MICHAL PIASECKI CONSULTING | 1795       | 7,560.00                 |
| 601-5050-436.20-06 | 03/31/2009   | MARCH 09 ENVIRONMENTAL     | 97         | 090068 09/2009 360.00    |
| 101-5010-431.21-04 | 03/31/2009   | MARCH 2009 -PW             | 96         | 090068 09/2009 22.50     |
| 101-5020-432.21-04 | 03/31/2009   | MARCH 2009 -PW             | 96         | 090068 09/2009 22.50     |
| 101-5040-434.21-04 | 03/31/2009   | MARCH 2009 -PW             | 96         | 090068 09/2009 270.00    |
| 101-6040-454.21-04 | 03/31/2009   | MARCH 2009 -PW             | 96         | 090068 09/2009 22.50     |
| 201-5015-531.20-06 | 03/31/2009   | MARCH 2009 -PW             | 96         | 090068 09/2009 22.50     |
| 405-1260-513.20-06 | 03/31/2009   | MARCH 2009 -PW             | 96         | 090068 09/2009 6,795.00  |
| 601-5060-436.21-04 | 03/31/2009   | MARCH 2009 -PW             | 96         | 090068 09/2009 45.00     |
| 04/09/2009         | 68554        | MICHELLE POSADA            | 2090       | 30.58                    |
| 101-1010-411.28-04 | 04/07/2009   | MILEAGE REIMBURSEMENT      | 04-02-2009 | 10/2009 30.58            |
| 04/09/2009         | 68555        | PAUL HEISKALA CONSTRUCTION | 2057       | 10,700.00                |
| 248-1920-519.20-06 | 03/31/2009   | CLEAN&GREEN-1180 ELDER AV  | 88         | 091072 09/2009 10,700.00 |
| 04/09/2009         | 68556        | PROTECTION ONE             | 69         | 264.18                   |
| 601-5060-436.20-23 | 03/22/2009   | APRIL 2009                 | 71869622   | 090008 09/2009 264.18    |
| 04/09/2009         | 68557        | SDGE                       | 289        | 6,294.14                 |
| 101-6020-452.27-01 | 04/03/2009   | 0175 275 3776 03/03-04/01  | 04-18-2009 | 10/2009 419.75           |

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| 101-5010-431.27-01 | 04/02/2009   | 0646 753 1938 03/02-03/31            | 04-17-2009  | 10/2009 9.56             |
| 101-5010-431.27-01 | 04/01/2009   | 1694 231 2432 03/02-03/31            | 04-16-2009  | 10/2009 26.91            |
| 101-5010-431.27-01 | 03/31/2009   | 1912 409 2723 02/26-03/27            | 04-15-2009  | 10/2009 9.56             |
| 101-6020-452.27-01 | 04/03/2009   | 2081 689 1273 03/03-04/01            | 04-18-2009  | 10/2009 416.66           |
| 101-6010-451.27-01 | 04/03/2009   | 2081 689 7619 03/03-04/01            | 04-18-2009  | 10/2009 385.55           |
| 101-6010-451.27-01 | 04/03/2009   | 2081 692 3399 03/03-04/01            | 04-18-2009  | 10/2009 11.68            |
| 101-6020-452.27-01 | 04/02/2009   | 2083 847 9032 03/03-04/01            | 04-17-2009  | 10/2009 38.72            |
| 101-5010-431.27-01 | 04/01/2009   | 2741 969 9359 02/28-03/31            | 04-16-2009  | 10/2009 150.65           |
| 215-6026-452.27-01 | 04/01/2009   | 2819 871 6315 02/28-03/31            | 04-16-2009  | 10/2009 1,927.90         |
| 101-5010-431.27-01 | 04/01/2009   | 3062 843 3719 03/02-03/31            | 04-16-2009  | 10/2009 11.99            |
| 101-5010-431.27-01 | 04/01/2009   | 3448 930 9646 03/02-03/31            | 04-16-2009  | 10/2009 9.56             |
| 101-5010-431.27-01 | 03/30/2009   | 5280 340 6641 02/26-03/27            | 04-14-2009  | 10/2009 106.51           |
| 101-6020-452.27-01 | 04/03/2009   | 5456 692 8951 03/03-04/01            | 04-18-2009  | 10/2009 101.62           |
| 101-5010-431.27-01 | 03/30/2009   | 5576 188 0541 02/26-03/27            | 04-14-2009  | 10/2009 9.56             |
| 101-6020-452.27-01 | 04/03/2009   | 6921 003 2109 03/03-04/01            | 04-18-2009  | 10/2009 542.91           |
| 101-5010-431.27-01 | 04/03/2009   | 7706 795 7872 03/03-04/01            | 04-18-2009  | 10/2009 11.66            |
| 601-5060-436.27-01 | 04/01/2009   | 8773 823 6424 03/02-03/31            | 04-16-2009  | 10/2009 965.88           |
| 101-6020-452.27-01 | 04/03/2009   | 9327 898 1346 03/03-04/01            | 04-18-2009  | 10/2009 434.81           |
| 101-6010-451.27-01 | 04/03/2009   | 9956 693 6272 03/03-04/01            | 04-18-2009  | 10/2009 167.72           |
| 101-5010-431.27-01 | 04/02/2009   | 0824 329 2041 03/03-04/01            | 04-17-2009  | 10/2009 340.98           |
| 245-1240-413.20-06 | 04/01/2009   | 7616 716 0817 03/02-03/31            | 04-20-2009  | 10/2009 4.93             |
| 245-1240-413.20-06 | 04/01/2009   | 0440 533 7641 03/20-03/31            | 04-16-2009  | 10/2009 48.70            |
| 245-1240-413.20-06 | 04/01/2009   | 8774 937 7894 03/20-03/31            | 04-16-2009  | 10/2009 12.56            |
| 245-1240-413.20-06 | 04/01/2009   | 9424 632 2704 03/20-03/31            | 04-16-2009  | 10/2009 89.91            |
| 101-6010-451.27-01 | 04/03/2009   | 3206 700 9565 03/03-04/01            | 04-18-2009  | 10/2009 37.90            |
| 04/09/2009         | 68558        | SKS INC. 412                         |             | 4,647.89                 |
| 501-1921-419.28-15 | 03/26/2009   | 1,028 GAL REG FUEL                   | 1225436-IN  | 090063 09/2009 2,469.28  |
| 501-1921-419.28-15 | 04/02/2009   | 1,037.9 GALLONS FUEL                 | 1225573-IN  | 090063 10/2009 2,178.61  |
| 04/09/2009         | 68559        | SOUTH WEST SIGNAL 488                |             | 165.50                   |
| 101-5010-431.21-04 | 03/31/2009   | MARCH 2009 MONTHLY MAINT             | 49244       | 090019 09/2009 150.00    |
| 101-5010-431.21-23 | 03/31/2009   | REPLACE CABINET FILTERS              | 49278       | 090019 09/2009 15.50     |
| 04/09/2009         | 68560        | STRADLING YOCCA CARLSON & RAUTH 1374 |             | 702.00                   |
| 405-1260-413.20-06 | 03/12/2009   | P/E 02/28/09 CONT. DISCLO            | 247192-0002 | 091068 09/2009 702.00    |
| 04/09/2009         | 68561        | THYSSENKRUPP ELEVATOR 663            |             | 205.28                   |
| 101-3030-423.20-06 | 04/01/2009   | APRIL 2009                           | 1037037112  | 090238 10/2009 205.28    |
| 04/09/2009         | 68562        | TRAFFIC CONTROL SERVICE INC. 684     |             | 107.60                   |
| 101-5010-431.21-23 | 03/19/2009   | STREET SIGNS                         | 909368      | 090075 09/2009 107.60    |
| 04/09/2009         | 68563        | TRAN CONSULTING ENGINEERS 2033       |             | 40,520.00                |
| 405-1260-513.20-06 | 03/19/2009   | MARINA VISTA CTR MASTER              | 7303        | 090743 09/2009 18,360.00 |
| 601-5060-536.20-06 | 03/19/2009   | PS #7 WET WELL REPLCMNT              | 7304        | 090744 09/2009 10,960.00 |
| 601-5060-536.20-06 | 03/19/2009   | SEAL/REPAIR WET WELLS                | 7305        | 090745 09/2009 11,200.00 |
| 04/09/2009         | 68570        | U.S. BANK 1873                       |             | 25,966.02                |
| 101-3030-423.25-03 | 06/11/2008   | LG UNIFORMS SUMMER 08                | 070086      | 090942 08/2009 744.85    |

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| CHECK DATE         | CHECK NUMBER | VENDOR NAME               | VENDOR #        |        |          | CHECK AMOUNT |
|--------------------|--------------|---------------------------|-----------------|--------|----------|--------------|
| ACCOUNT #          | TRN DATE     | DESCRIPTION               | INVOICE         | PO #   | PER/YEAR | TRN AMOUNT   |
| 405-5030-433.30-02 | 01/28/2009   | GRAFFITI SUPPLIES         | 075916/7190053  | 090895 | 08/2009  | 72.57        |
| 101-1110-412.29-04 | 01/21/2009   | LUNCH MTG/BROWN, LOUGH,   | 045652          | 090926 | 08/2009  | 29.08        |
| 101-1110-412.29-04 | 01/29/2009   | LUNCH MTG/BROWN, LOUGH    | 038651          | 090926 | 08/2009  | 22.12        |
| 101-1010-411.28-04 | 01/22/2009   | JANNEY-SHUTTLE FARE-LEAGU | 01-22-2009      | 090927 | 08/2009  | 32.00        |
| 101-6040-454.30-02 | 02/12/2009   | RUST/GREASE REMOVER       | 15680           | 090895 | 08/2009  | 172.40       |
| 101-1020-411.28-04 | 02/04/2009   | WOLFSON, L-SEMINAR        | 10877607        | 090916 | 08/2009  | 149.00       |
| 101-1020-411.29-02 | 02/11/2009   | EMP APPRECIATION LUNCH    | 78571           | 090916 | 08/2009  | 22.42        |
| 405-1260-413.28-04 | 02/04/2009   | LODGING/CUMMING, E-CONFER | 469140A         | 090919 | 08/2009  | 696.66       |
| 101-3030-423.30-02 | 02/05/2009   | WEIGHT SET -LG GYM        | 0444347         | 090942 | 08/2009  | 837.00       |
| 503-1923-419.28-01 | 02/12/2009   | PRINTER PART              | NGB3577         | 090948 | 08/2009  | 189.16       |
| 503-1923-419.28-01 | 01/23/2009   | CREDIT FOR RETURN         | 499580          | 090948 | 07/2009  | 363.84-      |
| 101-3070-427.28-12 | 12/09/2008   | SIMMONS,T DUES-CACEO      | 423113          | 090917 | 08/2009  | 75.00        |
| 101-3070-427.28-12 | 01/21/2009   | GARCIAS, D DUES-CACEO     | 423834          | 090917 | 08/2009  | 75.00        |
| 101-3070-427.30-02 | 01/29/2009   | HOLDER-WORK CELL/FLASHLIT | 062276/6028321  | 090917 | 08/2009  | 6.43         |
| 245-1240-413.20-06 | 01/16/2009   | OVERHEAD METER POLE       | RI-2544418      | 090923 | 08/2009  | 33.95        |
| 101-1010-411.30-02 | 01/29/2009   | SYMPATHY FLOWERS          | 033395          | 090931 | 08/2009  | 127.09       |
| 601-5060-436.28-01 | 02/09/2009   | KEYS AND PLUGS            | 483623 ORDER #  | 090889 | 08/2009  | 240.51       |
| 101-5010-431.30-02 | 02/09/2009   | SF TOOL BOX TRUCK         | 077692/5273750  | 090908 | 08/2009  | 32.17        |
| 101-1910-419.28-01 | 02/06/2009   | FLOOR POLISHER REPAIR/SVC | 291332          | 090910 | 08/2009  | 114.95       |
| 101-1230-413.29-04 | 02/03/2009   | CONDOLENCE FLOWERS        | 09034-SAND-2034 | 090921 | 08/2009  | 39.90        |
| 101-1230-413.30-01 | 02/04/2009   | OFFICE SUPPLIES           | 763117153-001   | 090921 | 08/2009  | 21.54        |
| 101-3070-427.30-01 | 02/04/2009   | OFFICE SUPPLIES           | 763117153-001   | 090921 | 08/2009  | 29.29        |
| 405-1260-413.30-01 | 02/04/2009   | OFFICE SUPPLIES           | 763117153-001   | 090921 | 08/2009  | 37.59        |
| 101-1230-413.28-04 | 02/19/2009   | WADE, G AIRFARE/SAND REPL | HTQVOQ          | 090921 | 08/2009  | 470.40       |
| 101-1230-413.30-01 | 02/03/2009   | MICROFICHE TONER          | 17416           | 090923 | 08/2009  | 124.01       |
| 405-1260-413.30-02 | 02/06/2009   | GRANT APPLICATION SUPPLY  | 6083            | 090923 | 08/2009  | 54.02        |
| 101-0000-209.01-03 | 02/03/2009   | SERRANO, A EMP COMP LOAN  | H105953423      |        | 08/2009  | 1,391.50     |
| 101-0000-209.01-03 | 02/03/2009   | SERRANO, A EMP COMP LOAN  | 631083270       |        | 08/2009  | 500.42       |
| 101-0000-209.01-03 | 02/19/2009   | KING, M EMP COMP LOAN     | 2001636303998   |        | 08/2009  | 215.49       |
| 101-3030-423.25-03 | 04/11/2008   | LG UNIFORM SWIM TRUNKS    | 3440            | 090945 | 08/2009  | 193.31       |
| 101-3030-423.28-11 | 11/21/2008   | PIER SIGNS                | 0110074         | 090945 | 08/2009  | 215.50       |
| 101-3030-423.30-02 | 12/10/2008   | 800 MHZ RADIO ATENAS      | 541140          | 090944 | 08/2009  | 172.02       |
| 101-3030-423.28-01 | 01/21/2009   | PIER TOWER PANNEL REPAIR  | 1665            | 090944 | 08/2009  | 42.66        |
| 101-3030-423.30-02 | 01/21/2009   | LG WATER CAMERA ACCESSORI | 8408            | 090944 | 08/2009  | 71.08        |
| 101-6040-454.30-02 | 01/23/2009   | DISINFECTANT & HAND SOAP  | 282808          | 090944 | 08/2009  | 163.44       |
| 101-3030-423.28-01 | 01/30/2009   | RTN PIER LADDER HARDWARE  | CACHU18319 CM   | 090944 | 08/2009  | 20.25-       |
| 101-3030-423.30-02 | 01/30/2009   | PAPER TOWEL DISPENSER     | 282612          | 090944 | 08/2009  | 73.83        |
| 101-3030-423.28-01 | 01/30/2009   | PIER TOWER REPAIR HARDWAR | 5470            | 090944 | 08/2009  | 67.84        |
| 101-3030-423.30-02 | 01/31/2009   | LG LOCKER ROOM HOOKS      | 051695/4054358  | 090944 | 08/2009  | 16.10        |
| 101-3030-423.30-02 | 01/28/2009   | WATERPROOF GPS UNIT-PWC   | 1872            | 090945 | 08/2009  | 574.35       |
| 101-3030-423.28-04 | 01/29/2009   | EMERGENCY RESPONSE TRNG   | 0063318         | 090945 | 08/2009  | 765.00       |
| 601-5050-436.30-02 | 02/17/2009   | BATTERIES/CONVERTER CABLE | 637166          | 090894 | 08/2009  | 67.85        |
| 101-3030-423.30-02 | 02/05/2009   | LG HQ KITCHEN SUPPLIES    | 096835          | 090944 | 08/2009  | 73.67        |
| 101-3030-423.30-02 | 02/10/2009   | JANITORIAL SUPPLIES       | 283452          | 090944 | 08/2009  | 121.52       |
| 101-3030-423.30-02 | 02/13/2009   | 30X36 .95MIL LL BLK 250/C | 283452-         | 090944 | 08/2009  | 55.69        |
| 101-3030-423.28-01 | 02/14/2009   | GYM SHELVES HARDWARE      | 092521/0018551  | 090944 | 08/2009  | 52.50        |
| 101-3030-423.30-02 | 02/14/2009   | OFFICE SUPPLIES LG HQ     | 4632            | 090944 | 08/2009  | 134.60       |
| 101-3030-423.30-02 | 02/14/2009   | WALL MOUNTED FILE SYSTEM  | 464391979-001   | 090944 | 08/2009  | 68.95        |
| 101-3030-423.30-02 | 02/14/2009   | OFFICE SUPPLIES           | 8559            | 090944 | 08/2009  | 12.92        |
| 101-3030-423.30-02 | 02/02/2009   | OFFICE SUPPLIES           | 1076            | 090945 | 08/2009  | 71.60        |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME               | VENDOR #        | CHECK AMOUNT             |
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| ACCOUNT #          | TRN DATE     | DESCRIPTION               | INVOICE         | PO # PER/YEAR TRN AMOUNT |
| 101-3030-423.28-04 | 02/08/2009   | AHA TC AFFILIATION/BLS CR | CCAC022909      | 090945 08/2009 40.00     |
| 101-3030-423.28-01 | 02/17/2009   | DIVE GEAR/TANKS/REGS SERV | 732955          | 090945 08/2009 65.84     |
| 101-3030-423.28-01 | 02/17/2009   | DIVE TANK VIP/O-RING      | 732956          | 090945 08/2009 5.50      |
| 101-1210-413.28-12 | 10/03/2008   | MCGRANE, M-CSMFO DUES     | D23467          | 090947 08/2009 110.00    |
| 101-5010-431.30-02 | 01/21/2009   | BANNER REPAIR MATERIAL    | 037238          | 090907 08/2009 133.98    |
| 405-1260-519.20-06 | 01/27/2009   | TRIANGLE UNVEILING CANVAS | 040248/8014348  | 090907 08/2009 64.59     |
| 101-6010-451.30-02 | 01/27/2009   | SMART & FINAL/CAFE SUPPLI | 061811          | 090928 08/2009 89.55     |
| 101-6010-451.30-02 | 01/28/2009   | HOME DEPOT/OPERATING SUPP | 093724/7190057  | 090928 08/2009 148.62    |
| 504-1924-419.50-03 | 01/29/2009   | RECORDING RM CONSTRUCTION | 045726/6014864  | 090928 08/2009 110.45    |
| 101-1210-413.28-04 | 01/29/2009   | MCGRANE -CSMFO CONFERENCE | 81170           | 090947 08/2009 350.00    |
| 101-5010-431.30-02 | 02/04/2009   | CHAINSAW CHAIN            | 227883          | 090907 08/2009 20.00     |
| 405-1260-519.20-06 | 02/06/2009   | FLAGS FOR NOLF/13TH&IRIS  | 35502           | 090907 08/2009 289.31    |
| 101-5010-431.28-01 | 02/09/2009   | CORING BIT -ROTORY DRILL  | 0671-228644     | 090907 08/2009 328.91    |
| 405-1260-519.20-06 | 02/09/2009   | STEEL NUTS/PARK SCULPTURE | 115772-00       | 090907 08/2009 47.52     |
| 101-5010-431.30-02 | 02/09/2009   | SAFETY GLOVES             | 248083          | 090907 08/2009 129.04    |
| 405-1260-519.20-06 | 02/19/2009   | POLISHING WHEEL           | 230768          | 090907 08/2009 7.91      |
| 101-6010-451.30-02 | 02/06/2009   | SMART & FINAL/CAFE SUPPLI | 021715          | 090928 08/2009 353.54    |
| 504-1924-419.50-03 | 02/11/2009   | RECORDING RM CONSTRUCTION | 024841/3020262  | 090928 08/2009 69.20     |
| 504-1924-419.50-03 | 02/11/2009   | RECORDING RM CONSTRUCTION | 094796          | 090928 08/2009 53.88     |
| 504-1924-419.50-03 | 02/12/2009   | RECORDING RM CONSTRUCTION | 056252/2017959  | 090928 08/2009 20.49     |
| 101-6010-451.30-01 | 02/13/2009   | OFFICE SUPPLIES           | 4426            | 090928 08/2009 40.92     |
| 101-6010-451.30-02 | 02/17/2009   | HOME DEPOT/OPER SUPPLIES  | 095945/7586123  | 090928 08/2009 15.02     |
| 101-6010-451.30-02 | 02/20/2009   | HOME DEPOT/OPER SUPPLIES  | 031604/4580207  | 090928 08/2009 8.54      |
| 408-5020-432.30-01 | 11/17/2008   | OFFICE PAPER              | 2117386         | 090893 08/2009 554.91    |
| 101-5010-431.30-02 | 01/23/2009   | CONDUIT/BRUSHES/CLAMPS    | 086845/2013432  | 090891 08/2009 63.53     |
| 408-5020-432.30-01 | 01/22/2009   | OFFICE SUPPLIES           | 0782            | 090893 08/2009 157.23    |
| 101-3030-423.28-14 | 01/22/2009   | STABENOW, "DAN" MEMBERSHI | VXJE3B7F8B87    | 090946 08/2009 105.00    |
| 101-3030-423.28-01 | 01/23/2009   | ELECTRICAL METER          | 080688/2092035  | 090946 08/2009 100.69    |
| 101-5010-431.30-02 | 02/03/2009   | 1 YD CONCRETE/13TH&IB BLV | 79414492-001    | 090891 08/2009 177.79    |
| 408-5020-432.30-01 | 02/02/2009   | LASER TONER/FACIAL TISSUE | 462735815-001   | 090893 08/2009 170.22    |
| 408-5020-432.30-01 | 02/10/2009   | TONER CARTRIDGES/ENVELOPE | 463873050-001   | 090893 08/2009 390.66    |
| 101-3030-423.28-01 | 02/02/2009   | WASH COMMAND VEHICLE      | 022368          | 090946 08/2009 9.99      |
| 101-3030-423.28-01 | 02/03/2009   | MAINT & REPAIR PWC        | 40661369        | 090946 08/2009 437.76    |
| 101-3030-423.28-01 | 02/04/2009   | PIER LADDER HARDWARE      | 026324/0584714  | 090946 08/2009 17.24     |
| 101-3030-423.30-02 | 02/10/2009   | CAPT OFC SCANNER          | 002-9305336-714 | 090946 08/2009 84.24     |
| 101-3030-423.30-02 | 02/10/2009   | SAFETY CTR WORKOUT EQUIPM | 218529836       | 090946 08/2009 339.02    |
| 101-3030-423.28-01 | 02/10/2009   | FASTENERS/PIER LADDER     | 2633            | 090946 08/2009 90.34     |
| 101-3030-423.30-02 | 02/10/2009   | OFFICE SUPPLIES           | 3641            | 090946 08/2009 161.51    |
| 101-3030-423.30-02 | 02/12/2009   | POSTAGE                   | 001911          | 090946 08/2009 3.10      |
| 101-3030-423.28-01 | 02/17/2009   | WINDOW TINTING/SAFETY CTR | 2030            | 090946 08/2009 700.00    |
| 101-3020-422.28-11 | 12/19/2008   | NAME/ACCOUNTABILITY TAGS  | 08-1065         | 090939 08/2009 43.10     |
| 101-6040-454.30-02 | 01/28/2009   | TUBE CUTTER               | 082611/7028040  | 090901 08/2009 13.99     |
| 601-5060-436.28-01 | 01/20/2009   | DIGITAL CAMERA            | 522584          | 090909 08/2009 179.00    |
| 101-1130-412.28-07 | 01/26/2009   | ENVIRO PRG MGR-EMP AD     | 2775683878      | 090924 08/2009 170.00    |
| 101-1130-412.28-11 | 01/27/2009   | LABOR LAW POSTER/SP PK    | 117350          | 090924 08/2009 34.83     |
| 101-3020-422.29-01 | 01/19/2009   | FIRE TRAINING/CONFERENCE  | 31240           | 090939 08/2009 1,205.00  |
| 101-3060-426.21-04 | 01/22/2009   | DIRECTV MONTHLY SERVICE   | 939662307       | 090939 08/2009 34.99     |
| 101-3020-422.21-02 | 01/27/2009   | STAFF RECOGNITION GIFT CR | 0134            | 090939 08/2009 100.00    |
| 101-3020-422.30-01 | 01/27/2009   | INSPECTOR SUPPLIES        | 2735            | 090939 08/2009 17.32     |
| 101-6040-454.30-02 | 02/20/2009   | GLOVES/DRAWER HARDWARE    | 020911/4021895  | 090901 08/2009 33.51     |

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|--------------------|--------------|---------------------------|----------------|--------------------------|
| ACCOUNT #          | TRN DATE     | DESCRIPTION               | INVOICE        | PO # PER/YEAR TRN AMOUNT |
| 101-5020-432.30-01 | 02/03/2009   | ENVELOPES                 | 5033           | 090909 08/2009 20.46     |
| 101-5020-432.30-01 | 02/11/2009   | ENVELOPES                 | 16128          | 090909 08/2009 262.91    |
| 101-5020-432.30-01 | 02/11/2009   | OFFICE SUPPLIES           | 3976           | 090909 08/2009 16.14     |
| 101-1010-411.30-01 | 02/04/2009   | OFFICE SUPPLIES           | 463122403-001  | 090924 08/2009 22.53     |
| 101-1010-411.30-02 | 02/04/2009   | OFFICE SUPPLIES           | 463122403-001  | 090924 08/2009 14.52     |
| 101-1020-411.30-01 | 02/04/2009   | OFFICE SUPPLIES           | 463122403-001  | 090924 08/2009 8.72      |
| 101-1110-412.30-01 | 02/04/2009   | OFFICE SUPPLIES           | 463122403-001  | 090924 08/2009 66.59     |
| 101-1130-412.30-01 | 02/04/2009   | OFFICE SUPPLIES           | 463122403-001  | 090924 08/2009 22.51     |
| 101-1130-412.28-11 | 02/10/2009   | LABOR LAW POSTER/CTY HALL | 119441         | 090924 08/2009 34.83     |
| 502-1922-419.30-02 | 02/11/2009   | ERGONOMIC SUPPLIES        | 15015509       | 090924 08/2009 809.05    |
| 101-3020-422.28-14 | 02/06/2009   | SHERIFF INFO FROM CITIES  | 16142934       | 090937 08/2009 19.95     |
| 101-3020-422.30-01 | 02/11/2009   | WATER FOR FIRE INCIDENT   | 4293           | 090939 08/2009 16.38     |
| 101-3020-422.30-01 | 02/11/2009   | THOMAS GUIDE MAPS/ENGINE  | 4504           | 090939 08/2009 95.38     |
| 101-3020-422.30-01 | 02/17/2009   | DIVIDERS/BATTERY          | 9398           | 090939 08/2009 9.65      |
| 101-3020-422.30-01 | 02/19/2009   | OFFICE SUPPLIES           | 02-19-2009     | 090939 08/2009 15.06     |
| 405-5030-433.30-02 | 01/23/2009   | PAINT FOR GRAFFITI        | 05267          | 090892 08/2009 98.84     |
| 101-1910-419.30-02 | 01/28/2009   | ROPE/HAMMER/RAZOR         | 046288/7561227 | 090892 08/2009 39.23     |
| 101-6040-454.30-02 | 01/28/2009   | GROUT SEALER/HOSE PISTOLS | 070286/7190097 | 090900 08/2009 32.32     |
| 101-6040-454.30-02 | 01/28/2009   | GROUT SEALER/HOSE PISTOLS | 070286/7190097 | 090900 08/2009 32.23     |
| 101-6040-454.30-02 | 01/28/2009   | GROUT SEALER/HOSE PISTOLS | 070286/7190097 | 090900 08/2009 40.87     |
| 101-1010-411.28-04 | 01/20/2009   | KING, J/AIRPORT PARKING   | 054453         | 090929 08/2009 64.00     |
| 101-1010-411.29-04 | 01/21/2009   | FOOD/COUNCIL ACADEMY/KING | 042564         | 090929 08/2009 10.54     |
| 101-1010-411.29-04 | 01/21/2009   | FOOD/COUNCIL ACADEMY/KING | 098553         | 090929 08/2009 22.40     |
| 101-1010-411.29-04 | 01/23/2009   | FOOD/COUNCIL ACADEMY/KING | 054628         | 090929 08/2009 7.33      |
| 101-1010-411.28-04 | 01/23/2009   | KING/LODGING-COUNCIL ACAD | 35114          | 090929 08/2009 539.19    |
| 101-6020-452.30-02 | 02/03/2009   | TILE TOOLS/CHALK/GROUT    | 030864/1562082 | 090892 08/2009 41.37     |
| 101-1910-419.21-04 | 02/06/2009   | LG TOWER WINDOW TINTING   | 2024           | 090892 08/2009 360.00    |
| 101-6020-452.28-01 | 02/11/2009   | DRAIN SERVICE             | 11256          | 090892 08/2009 101.00    |
| 101-1910-419.30-02 | 02/12/2009   | CHALK/LIGHT BULBS         | 030806/2585562 | 090892 08/2009 42.88     |
| 101-6020-452.30-02 | 02/18/2009   | FLAGS                     | 35619          | 090892 08/2009 168.90    |
| 101-6040-454.30-02 | 02/04/2009   | CLEANER FILTERS           | 099175/0562244 | 090900 08/2009 23.13     |
| 101-6040-454.28-01 | 02/04/2009   | VENDOR SIGNS FOR PIER PLA | 16325          | 090900 08/2009 483.80    |
| 101-1910-419.30-02 | 02/04/2009   | PHOTO PAPER FOR PLAQUES   | 2059           | 090900 08/2009 20.46     |
| 101-6040-454.30-22 | 02/10/2009   | WHEELBARROW               | 079790/4191482 | 090900 08/2009 118.51    |
| 101-6040-454.30-02 | 02/12/2009   | FIRE HOSE ADAPTERS        | 013258         | 090900 08/2009 94.30     |
| 101-6040-454.30-02 | 02/17/2009   | STATIONARY SUPPLIES       | 5270           | 090900 08/2009 46.80     |
| 101-6040-454.30-22 | 02/18/2009   | SINK PLUGS/STRAINERS/SEAL | 063329/6021516 | 090900 08/2009 89.49     |
| 101-6040-454.28-01 | 02/19/2009   | MACHINE SCREWS & ANCHORS  | 006045         | 090900 08/2009 57.86     |
| 101-6040-454.30-02 | 02/19/2009   | HOSE CONNECTOR/WATER KEYS | 009685/5580125 | 090900 08/2009 49.54     |
| 101-1910-419.30-02 | 01/29/2009   | DOORSTOPS/BULB/GLOVES     | 043379/6028198 | 090896 08/2009 46.21     |
| 405-1260-519.20-06 | 01/29/2009   | NEW LIGHT ACCESSORIES     | 779056-00      | 090896 08/2009 225.49    |
| 101-6040-454.30-02 | 01/21/2009   | MISC WOOD FOR CABINETS    | 014880/4026767 | 090899 08/2009 201.72    |
| 101-6040-454.30-02 | 01/22/2009   | SHELFBRACKETS             | 046846/3560116 | 090899 08/2009 15.54     |
| 101-6040-454.30-02 | 01/22/2009   | PINE CLEANER              | 081546/3573605 | 090899 08/2009 7.51      |
| 101-6040-454.30-02 | 01/26/2009   | PINE WOOD                 | 093254/9027667 | 090899 08/2009 19.52     |
| 101-6040-454.30-02 | 01/28/2009   | PLYWOOD                   | 010190/7028042 | 090899 08/2009 36.57     |
| 101-6020-452.30-02 | 02/03/2009   | LOUVERS FOR BOLLARDS      | S3052997.001   | 090896 08/2009 286.82    |
| 405-1260-519.20-06 | 02/03/2009   | LOCK/BATTERIES-FLEET      | 000807/1584544 | 090896 08/2009 11.46     |
| 501-1921-419.30-02 | 02/03/2009   | LOCK/BATTERIES-FLEET      | 000807/1584544 | 090896 08/2009 52.12     |
| 101-1920-419.29-04 | 02/03/2009   | WATERCOOLER FOR CITYHALL  | 035910/1016041 | 090896 08/2009 128.22    |

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|--------------------|--------------|---------------------------|------------------|--------------------------|
| ACCOUNT #          | TRN DATE     | DESCRIPTION               | INVOICE          | PO # PER/YEAR TRN AMOUNT |
| 101-1910-419.30-02 | 02/03/2009   | THRESHOLD FOR CITY HALL   | 6740152-000      | 090896 08/2009 75.67     |
| 405-1260-519.20-06 | 02/03/2009   | NEW LIGHT ACCESSORIES     | 779056-01        | 090896 08/2009 45.30     |
| 101-1910-419.30-02 | 02/03/2009   | REPLACEMENT BULBS         | 9831535852       | 090896 08/2009 22.43     |
| 408-6020-552.20-06 | 02/05/2009   | CONCRETE-MONUMENT SIGNS   | 043545/9016645   | 090896 08/2009 41.18     |
| 101-1910-419.30-02 | 02/09/2009   | MOTION SWITCHES FOR PW    | 9835980674       | 090896 08/2009 75.94     |
| 408-6020-552.20-06 | 02/18/2009   | SUPPLIES-MONUMENT LITES   | 024757/6572245   | 090896 08/2009 17.04     |
| 101-1910-419.30-02 | 02/19/2009   | LITES FOR VBETS/TOOLS     | 9843134561       | 090896 08/2009 12.50     |
| 101-6020-452.30-02 | 02/19/2009   | LITES FOR VBETS/TOOLS     | 9843134561       | 090896 08/2009 171.64    |
| 501-1921-419.30-02 | 02/20/2009   | TAP FOR FLEET             | 9844143504       | 090896 08/2009 10.06     |
| 101-6040-454.30-02 | 02/02/2009   | MISC ELECT/50W LAMPS      | 065255/2592570   | 090899 08/2009 38.73     |
| 101-6040-454.30-02 | 02/02/2009   | MISC ELECT/50W LAMPS      | 065255/2592570   | 090899 08/2009 33.52     |
| 101-6040-454.30-02 | 02/03/2009   | CONDUIT & MISC ELECT      | 071034/1562143   | 090899 08/2009 21.70     |
| 101-6040-454.30-02 | 02/04/2009   | SAW BLADE                 | 012664/0592758   | 090899 08/2009 37.68     |
| 101-6040-454.30-02 | 02/06/2009   | CONTACT CEMENT            | 007233           | 090899 08/2009 23.03     |
| 101-6040-454.30-02 | 02/06/2009   | LAMINATE                  | 02636            | 090899 08/2009 138.23    |
| 101-6040-454.30-02 | 02/09/2009   | VALLEY INDUSTRIAL/CARTRDG | 133454           | 090899 08/2009 196.67    |
| 101-6040-454.30-02 | 02/09/2009   | LAMINATE TRIMMER          | 6765575-000      | 090899 08/2009 29.34     |
| 101-3020-422.30-02 | 02/06/2009   | STATION CLEANING MATERIAL | 093114           | 090941 08/2009 108.73    |
| 101-3020-422.30-02 | 02/16/2009   | MSA BATTERY FOR TIC 5000  | 3321620          | 090941 08/2009 188.45    |
| 101-3020-422.30-02 | 02/21/2009   | STATION CLEANING MATERAIL | 064212           | 090941 08/2009 186.42    |
| 501-1921-419.28-16 | 01/23/2009   | AIR FILTER FOR E-39       | 4-177317         | 090912 08/2009 74.04     |
| 501-1921-419.50-04 | 01/26/2009   | MUDFLAPS FOR NEW 104      | 002494           | 090912 08/2009 31.10     |
| 501-1921-419.28-16 | 01/26/2009   | FAN KNOB FOR 605          | 106479           | 090912 08/2009 6.00      |
| 501-1921-419.28-16 | 01/26/2009   | AIR FILTER TAX            | 4-177656         | 090912 08/2009 5.74      |
| 101-5010-431.30-02 | 01/22/2009   | STREETS OPERATIN SUPPLIES | 065805/3560011   | 090913 08/2009 22.85     |
| 101-6020-452.30-02 | 01/21/2009   | DRINKING FOUNTAIN VALVES  | 133050           | 090914 08/2009 144.82    |
| 101-6020-452.30-02 | 01/22/2009   | DRINKING FOUNTAIN REPAIR  | 133062           | 090914 08/2009 120.68    |
| 101-6020-452.30-02 | 01/26/2009   | PLANT MATERIALS           | 12611            | 090914 08/2009 61.34     |
| 101-6020-452.30-02 | 01/29/2009   | CHAIN LINK WIRE TIES      | 083319/6014866   | 090914 08/2009 23.81     |
| 101-1010-411.29-04 | 01/28/2009   | FLOWERS-JHALD MOTHER      | 01-28-2009       | 090933 08/2009 115.24    |
| 501-1921-419.28-16 | 02/04/2009   | AXLE NUT FOR #113         | 626929           | 090912 08/2009 10.66     |
| 501-1921-419.28-16 | 02/05/2009   | DOOR CYLINDER, TRAILER S1 | 576              | 090912 08/2009 35.00     |
| 501-1921-419.30-02 | 02/05/2009   | DOOR CYLINDER, TRAILER S1 | 576              | 090912 08/2009 20.02     |
| 501-1921-419.28-16 | 02/18/2009   | CEAR INDICATOR FOR #630   | 107309           | 090912 08/2009 37.69     |
| 501-1921-419.28-01 | 02/18/2009   | DPF TRAP CLEANING         | 73157            | 090912 08/2009 225.00    |
| 501-1921-419.30-02 | 02/20/2009   | TIE DOWNS/BUNGEEES        | 033734/4594047   | 090912 08/2009 18.25     |
| 101-1910-419.30-02 | 02/05/2009   | DEMPSEY CENTER KEYS       | 574              | 090913 08/2009 5.39      |
| 101-1910-419.30-02 | 02/17/2009   | ELECTRICAL OUTLET-NEW SVR | 1069-583387      | 090913 08/2009 29.20     |
| 101-5010-431.30-02 | 02/19/2009   | KEYS FOR SDGE BOXES       | 02-19-2009       | 090913 08/2009 3.00      |
| 101-6020-452.30-02 | 02/05/2009   | TOP SOIL                  | 13032            | 090914 08/2009 129.26    |
| 101-1010-411.28-04 | 02/01/2009   | COUNCIL DINNER 02/04/09   | 2053             | 090933 08/2009 130.37    |
| 101-1110-412.28-04 | 02/03/2009   | POSADA, M-HOW TO DESIGN E | 20-655058        | 090933 08/2009 149.00    |
| 101-1110-412.28-04 | 02/04/2009   | CUMMING-MBERSHIP WALK SD  | VLCA3D1D8F59-10  | 090933 08/2009 50.00     |
| 101-1010-411.28-04 | 02/04/2009   | BROWN-MEMBERSHIP/WALK SD  | VPPA3D598B59-10  | 090933 08/2009 50.00     |
| 101-1110-412.28-04 | 02/04/2009   | KING MEMBERSHIP WALK SD   | VREAB3BA6D6E3-10 | 090933 08/2009 50.00     |
| 101-1110-412.28-04 | 02/04/2009   | SELBY-MEMBERSHIP WALK SD  | VTHAB3B7BDCC6-10 | 090933 08/2009 50.00     |
| 101-1110-412.28-04 | 02/05/2009   | MARTIN MEMBERSHIP WALK SD | VXJAB3BD49980-10 | 090933 08/2009 50.00     |
| 101-1010-411.28-04 | 02/10/2009   | COUNCIL WKSHP BREAKFAST   | 6755060027114    | 090933 08/2009 28.19     |
| 101-1920-419.30-01 | 02/11/2009   | IB TV SHOW DVD SUPPLIES   | 463949926-001    | 090933 08/2009 120.62    |
| 101-1010-411.28-04 | 02/18/2009   | COUNCIL DINNER 02/18/09   | 6755060408120    | 090933 08/2009 98.60     |

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| ACCOUNT #          | TRN DATE     | DESCRIPTION                   | INVOICE     | PO #   | PER/YEAR | TRN AMOUNT |              |
| 101-1010-411.28-04 | 02/19/2009   | MAYORS FLIGHT TO DC           | JDWDDS      | 090933 | 08/2009  | 460.40     |              |
| 04/09/2009         | 68571        | UNDERGROUND SERVICE ALERT OF  | 731         |        |          | 18.00      |              |
| 601-5060-436.21-04 | 04/01/2009   | MARCH 2009                    | 320090301   | 090011 | 10/2009  | 18.00      |              |
| 04/16/2009         | 68572        | AFFORDABLE PRINTER CARE       | 116         |        |          | 236.94     |              |
| 101-1210-413.30-01 | 03/19/2009   | 96A TONER CARTRIDGE           | 61402       | F09106 | 09/2009  | 236.94     |              |
| 04/16/2009         | 68573        | AFLAC                         | 120         |        |          | 415.35     |              |
| 101-0000-209.01-13 | 04/16/2009   | PAYROLL AP PPE 4/9/09         | 20090416    |        | 10/2009  | 415.35     |              |
| 04/16/2009         | 68574        | AMERICAN EXPRESS              | 1895        |        |          | 220.01     |              |
| 101-1010-411.30-02 | 03/19/2009   | COFFE SUPPLIES FOR CITY H     | 03-19-2009  | 090414 | 09/2009  | 78.21      |              |
| 101-1020-411.30-01 | 03/19/2009   | COFFE SUPPLIES FOR CITY H     | 03-19-2009  | 090414 | 09/2009  | 102.25     |              |
| 101-1110-412.30-02 | 03/19/2009   | COFFE SUPPLIES FOR CITY H     | 03-19-2009  | 090414 | 09/2009  | 18.61      |              |
| 101-1130-412.30-02 | 03/19/2009   | COFFE SUPPLIES FOR CITY H     | 03-19-2009  | 090414 | 09/2009  | 18.62      |              |
| 101-1130-412.30-02 | 04/10/2009   | FINANCE CHARGE                | 04-10-2009  | 090414 | 09/2009  | 2.32       |              |
| 04/16/2009         | 68575        | COLONIAL LIFE & ACCIDENT      | 941         |        |          | 147.74     |              |
| 101-0000-209.01-13 | 04/16/2009   | PAYROLL AP PPE 4/9/09         | 20090416    |        | 10/2009  | 147.74     |              |
| 04/16/2009         | 68576        | CREATIVE BENEFITS INC FSA     | 1108        |        |          | 352.52     |              |
| 101-0000-209.01-11 | 04/16/2009   | PAYROLL AP PPE 4/9/09         | 20090416    |        | 10/2009  | 352.52     |              |
| 04/16/2009         | 68577        | EL TAPATIO INC                | 1407        |        |          | 101.95     |              |
| 101-1010-411.28-04 | 04/13/2009   | COUNCIL DINNER 4/15/09        | 3075        | F09114 | 10/2009  | 101.95     |              |
| 04/16/2009         | 68578        | FASTSIGNS                     | 1847        |        |          | 1,548.28   |              |
| 408-1920-519.20-06 | 04/03/2009   | FACADE IMPRVMT-SILVER ST      | NC237-17441 | 091141 | 10/2009  | 1,548.28   |              |
| 04/16/2009         | 68579        | GLADWELL GOVERMENTAL SERVICES | 1520        |        |          | 1,920.00   |              |
| 101-1020-411.20-06 | 04/14/2009   | FREE THE FILES SUPPORT        | 2009        | 090982 | 10/2009  | 1,920.00   |              |
| 04/16/2009         | 68580        | GREGORY WADE                  | 1506        |        |          | 57.70      |              |
| 101-1230-413.28-04 | 04/15/2009   | REIMBURSE TRAVEL EXPENSES     | 1988        |        | 10/2009  | 57.70      |              |
| 04/16/2009         | 68581        | HAWKINS AUTO BODY             | 71          |        |          | 528.80     |              |
| 502-1922-419.28-17 | 04/16/2009   | DAMAGE TO REAR OF CAB/WIN     | 040909-2    |        | 09/2009  | 528.80     |              |
| 04/16/2009         | 68582        | HORIZON HEALTH EAP            | 90          |        |          | 398.40     |              |
| 101-1130-412.20-06 | 04/06/2009   | APRIL 2009 EAP                | 33722       | 090029 | 10/2009  | 398.40     |              |
| 04/16/2009         | 68583        | I B FIREFIGHTERS ASSOCIATION  | 214         |        |          | 242.00     |              |
| 101-0000-209.01-08 | 04/16/2009   | PAYROLL AP PPE 4/9/09         | 20090416    |        | 10/2009  | 242.00     |              |
| 04/16/2009         | 68584        | IAAP-SAN DIEGO CHAPTER        | 1           |        |          | 48.00      |              |
| 101-3070-427.28-04 | 04/16/2009   | APD LUNCHEON FOR DMATTHEW     | 04-16-2009  |        | 09/2009  | 24.00      |              |
| 101-3040-424.28-04 | 04/16/2009   | APD LUNCHEON FOR DMATTHEW     | 04-16-2009  |        | 09/2009  | 24.00      |              |
| 04/16/2009         | 68585        | ICMA RETIREMENT TRUST 457     | 242         |        |          | 5,016.31   |              |
| 101-0000-209.01-10 | 04/16/2009   | PAYROLL AP PPE 4/9/09         | 20090416    |        | 10/2009  | 5,016.31   |              |

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| 04/16/2009         | 68586        | J. SIMMS AGENCY            | 1883          |                | 1,250.00   |
| 101-1920-419.20-06 | 04/03/2009   | MARCH 2009                 | 2394          | 090027 10/2009 | 1,250.00   |
| 04/16/2009         | 68587        | ART KNOX                   | 2088          |                | 150.00     |
| 408-1920-519.20-06 | 03/23/2009   | 13TH/IB BLVD-COLOR PALLET  | 185           | F09111 09/2009 | 150.00     |
| 04/16/2009         | 68588        | MCDUGAL LOVE ECKIS &       | 962           |                | 15,895.44  |
| 405-1260-413.20-01 | 03/31/2009   | MARCH 2009                 | 03-31-2009    | 09/2009        | 679.16     |
| 101-1220-413.20-01 | 03/31/2009   | MARCH 2009                 | 03-31-2009    | 09/2009        | 620.11     |
| 101-1220-413.21-04 | 03/31/2009   | MARCH 2009                 | 03-31-2009    | 09/2009        | 1,914.66   |
| 101-1220-413.21-04 | 03/31/2009   | MARCH 2009                 | 03-31-2009    | 09/2009        | 437.33     |
| 502-1922-419.20-01 | 03/31/2009   | MARCH 2009                 | 03-31-2009    | 09/2009        | 86.70      |
| 101-1220-413.21-04 | 03/31/2009   | MARCH 2009                 | 03-31-2009    | 09/2009        | 3,749.84   |
| 101-1220-413.21-04 | 03/31/2009   | MARCH 2009                 | 03-31-2009    | 09/2009        | 180.64     |
| 101-1220-413.20-01 | 03/31/2009   | MARCH 09 MONTHLY RETAINER  | 03-31-2009    | 090215 09/2009 | 8,227.00   |
| 04/16/2009         | 68589        | MONTIE R YOUNG             | 2             |                | 1,570.27   |
| 601-0000-346.70-03 | 04/14/2009   | REIMBURSE SEWER FEE        | 04-09-2009    | 10/2009        | 1,570.27   |
| 04/16/2009         | 68590        | NASLAND ENGINEERING        | 1656          |                | 14,870.44  |
| 408-1920-519.20-06 | 02/28/2009   | FEBRUARY 09-IB ST IMPRVMN  | 87277         | 071139 08/2009 | 2,061.31   |
| 408-5010-531.20-06 | 02/28/2009   | FEBRUARY 09-IB ST IMPRVMN  | 87277         | 071139 08/2009 | 2,656.85   |
| 408-1920-519.20-06 | 03/15/2009   | P/E 03/15/09-OLD PALM AVE  | 87304         | 090514 09/2009 | 6,902.28   |
| 405-1260-513.20-06 | 03/31/2009   | MARCH 09-DATE ST END       | 87402         | 090544 09/2009 | 3,250.00   |
| 04/16/2009         | 68591        | OPPER & VARCO LLP          | 1626          |                | 86.00      |
| 408-1920-519.20-06 | 03/05/2009   | FEB 09- 7TH/9TH & PALM PR  | 14496         | F09102 09/2009 | 86.00      |
| 04/16/2009         | 68592        | PADRE JANITORIAL SUPPLIES  | 1430          |                | 251.36     |
| 101-6040-454.30-02 | 03/31/2009   | DISENPECTANT               | 285513        | 090088 09/2009 | 251.36     |
| 04/16/2009         | 68593        | PARTERRE                   | 1695          |                | 3,243.60   |
| 101-1910-519.20-06 | 02/15/2009   | CH LANDSCAPE CONCEPT SVCS  | IB-CH-2-15-09 | 091076 08/2009 | 3,243.60   |
| 04/16/2009         | 68594        | PAUL HEISKALA CONSTRUCTION | 2057          |                | 1,250.00   |
| 248-1920-519.20-06 | 03/25/2009   | CLEAN&GREEN-261 ELKWOOD A  | 87            | 091070 09/2009 | 1,250.00   |
| 04/16/2009         | 68595        | PMI                        | 23            |                | 719.63     |
| 601-5060-436.30-02 | 03/23/2009   | PROTECTIVE GLOVES          | 0170027       | 090058 09/2009 | 514.47     |
| 101-6040-454.30-02 | 03/24/2009   | PROTECTIVE GLOVES          | 0170162       | 090058 09/2009 | 205.16     |
| 04/16/2009         | 68596        | RANCHO AUTO & TRUCK PARTS  | 1685          |                | 136.70     |
| 501-1921-419.28-16 | 03/19/2009   | FILTERS/MOTOR OIL          | 45195         | 090064 09/2009 | 136.70     |
| 04/16/2009         | 68597        | SDGE                       | 289           |                | 414.99     |
| 101-5010-431.27-01 | 04/13/2009   | 9476 001 6989 03/03-04/01  | 04-17-2009    | 10/2009        | 414.99     |
| 04/16/2009         | 68598        | SEIU LOCAL 221             | 1821          |                | 1,387.70   |
| 101-0000-209.01-08 | 04/16/2009   | PAYROLL AP PPE 4/9/09      | 20090416      | 10/2009        | 1,387.70   |

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| 04/16/2009         | 68599        | STEPHANIE RICO                 | 4             |        |          | 4,870.00   |              |
| 101-0000-221.01-05 | 04/13/2009   | BOND REFUND 175 CARNATION      | TEP 09-06     |        | 10/2009  | 4,870.00   |              |
| 04/16/2009         | 68600        | UNITED WAY OF SAN DIEGO COUNTY | 1483          |        |          | 90.00      |              |
| 101-0000-209.01-09 | 04/16/2009   | PAYROLL AP PPE 4/9/09          | 20090416      |        | 10/2009  | 90.00      |              |
| 04/16/2009         | 68601        | VAN SCOYOC ASSOCAITES, INC.    | 2093          |        |          | 3,350.00   |              |
| 405-1260-413.20-06 | 03/16/2009   | FEB 09 RETAINER                | 30464         | 091139 | 09/2009  | 3,350.00   |              |
| 04/22/2009         | 68602        | RORY C. PFAFF                  | 1             |        |          | 3,500.00   |              |
| 502-1922-419.28-17 | 04/22/2009   | SETTLEMENT FOR MR PFAFF'S      |               |        | 10/2009  | 3,500.00   |              |
| 04/23/2009         | 68603        | ADT SECURITY SERVICES, INC.    | 103           |        |          | 70.44      |              |
| 101-6010-451.21-04 | 04/04/2009   | MAY 2009                       | 91254749      | 090103 | 10/2009  | 70.44      |              |
| 04/23/2009         | 68604        | ARROWHEAD MOUNTAIN SPRING WATE | 1340          |        |          | 41.16      |              |
| 101-5020-432.30-02 | 03/20/2009   | PW DRINKING WATER              | 09C0026726646 | 090081 | 10/2009  | 41.16      |              |
| 04/23/2009         | 68605        | ASBURY ENVIRONMENTAL SERVICES  | 277           |        |          | 142.16     |              |
| 501-1921-419.29-04 | 03/30/2009   | USED OIL SVC CHARGE            | 130264438     | 090038 | 09/2009  | 25.00      |              |
| 101-5040-434.21-04 | 04/02/2009   | ABSORBENT OIL/DRUMS            | 130265382     | 090038 | 10/2009  | 117.16     |              |
| 04/23/2009         | 68606        | AT&T                           | 291           |        |          | 11.46      |              |
| 101-5020-432.27-04 | 04/08/2009   | 030 480 7925 001 MARCH 09      | 04-26-2009    |        | 10/2009  | 5.45       |              |
| 101-3020-422.27-04 | 04/01/2009   | 030 480 7925 001 MARCH 09      | 04-26-2009    |        | 10/2009  | 6.01       |              |
| 04/23/2009         | 68607        | BDS ENGINEERING INC            | 372           |        |          | 2,927.00   |              |
| 405-1260-513.20-06 | 04/09/2009   | STORM DRAIN INTERCEPTOR        | 08-42B        | 090739 | 10/2009  | 1,275.00   |              |
| 101-0000-221.01-02 | 04/22/2009   | PROFESSIONAL SERVICES          | 09-02B        |        | 10/2009  | 248.50     |              |
| 101-0000-221.01-02 | 04/22/2009   | PROFESSIONAL SERVICES          | 09-02B        |        | 10/2009  | 191.50     |              |
| 101-0000-221.01-02 | 04/22/2009   | PROFESSIONAL SERVICES          | 09-02B        |        | 10/2009  | 199.50     |              |
| 101-0000-221.01-02 | 04/22/2009   | PROFESSIONAL SERVICES          | 09-02B        |        | 10/2009  | 1,012.50   |              |
| 04/23/2009         | 68608        | CALIFORNIA ALUMINUM & VINYL WI | 1915          |        |          | 3,372.82   |              |
| 248-1920-519.20-06 | 03/09/2009   | CLEAN&GREEN-951 4TH ST.        | 3092009-3     | 090985 | 09/2009  | 3,372.82   |              |
| 04/23/2009         | 68609        | COMPLETE OFFICE OF CALI        | 2051          |        |          | 1,073.36   |              |
| 101-1920-419.30-01 | 04/01/2009   | CITY HALL COPY PAPER           | 1120242-0     | 091067 | 10/2009  | 1,073.36   |              |
| 04/23/2009         | 68610        | CORPORATE EXPRESS OFFICE       | 1038          |        |          | 541.88     |              |
| 101-5020-432.30-01 | 01/13/2009   | APPOINTMENT BOOK               | 92812030      | 090217 | 10/2009  | 44.89      |              |
| 101-5020-432.30-01 | 01/22/2009   | PENS                           | 93031218      | 090217 | 10/2009  | 12.98      |              |
| 101-5020-432.30-01 | 02/04/2009   | TONER PUBLIC WORKS             | 93316478      | 090217 | 10/2009  | 168.23     |              |
| 101-5020-432.30-01 | 02/08/2009   | INK CARTRIDGE                  | 94590962      | 090217 | 10/2009  | 152.87     |              |
| 101-5020-432.30-01 | 02/25/2009   | OFFICE SUPPLIES                | 93747320      | 090217 | 10/2009  | 19.35      |              |
| 101-5020-432.30-01 | 02/25/2009   | OFFICE SUPPLIES                | 93747321      | 090217 | 10/2009  | 25.62      |              |
| 101-5020-432.30-01 | 02/26/2009   | OFFICE SUPPLIES                | 93775212      | 090217 | 10/2009  | 28.53      |              |
| 101-5020-432.30-01 | 04/01/2009   | OFFICE SUPPLIES                | 94455876      | 090217 | 10/2009  | 63.21      |              |
| 101-5020-432.30-01 | 04/01/2009   | OFFICE SUPPLIES                | 94455877      | 090217 | 10/2009  | 26.20      |              |

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| ACCOUNT #          | TRN DATE     | DESCRIPTION                | INVOICE    | PO #   | PER/YEAR | TRN AMOUNT |              |
| 04/23/2009         | 68611        | COUNTY OF SAN DIEGO        | 1055       |        |          |            | 6,477.70     |
| 101-3010-421.21-04 | 04/22/2009   | PARKING PENALTY REMITTANC  | 04-20-2009 |        | 10/2009  |            | 3,179.90     |
| 101-3010-421.21-04 | 04/22/2009   | PARKING PENALTY REMITTANC  | 04-20-2009 |        | 10/2009  |            | 3,297.80     |
| 04/23/2009         | 68612        | FARNUM DEVELOPMENT INC     | 905        |        |          |            | 3,900.00     |
| 408-1920-519.20-06 | 08/06/2008   | FACADE-992 PALM/672 10TH   | 523        | 091158 | 10/2009  |            | 3,900.00     |
| 04/23/2009         | 68613        | GEARY FLOORS               | 2077       |        |          |            | 4,299.30     |
| 504-1924-519.20-06 | 03/26/2009   | SAFETY CTR FLOOR RSTRITION | 03-26-2009 | 091004 | 09/2009  |            | 4,299.30     |
| 04/23/2009         | 68614        | VINYL MASTERS              | 2037       |        |          |            | 5,310.00     |
| 248-1920-519.20-06 | 03/14/2009   | CLEAN&GREEN-875 12TH ST.   | 346659     | 090996 | 09/2009  |            | 5,310.00     |
| 04/23/2009         | 68615        | IMPERIAL BEACH TROPHIES    | 319        |        |          |            | 579.14       |
| 101-1920-419.30-02 | 04/22/2009   | BRONZE PLAGUE FOR          | 2407       |        | 10/2009  |            | 579.14       |
| 04/23/2009         | 68616        | KIM A MIKHAEL              | 1680       |        |          |            | 150.00       |
| 101-3010-421.20-06 | 04/01/2009   | 03/11/09 REVIEW HEARINGS   | 04-01-2009 | 090249 | 10/2009  |            | 150.00       |
| 04/23/2009         | 68617        | LLOYD PEST CONTROL         | 814        |        |          |            | 185.00       |
| 101-1910-419.20-22 | 03/12/2009   | MARCH 09 CITY HALL         | 1862181    | 090152 | 09/2009  |            | 31.00        |
| 101-1910-419.20-22 | 03/12/2009   | MARCH 2009 FIRE DEPT       | 1862182    | 090152 | 09/2009  |            | 31.00        |
| 101-1910-419.20-22 | 03/12/2009   | MARCH 2009 SHERIFF DEPT    | 1862429    | 090152 | 09/2009  |            | 31.00        |
| 101-1910-419.20-22 | 03/13/2009   | MARCH 09 MARINA VISTA CTR  | 1862527    | 090152 | 09/2009  |            | 47.00        |
| 101-1910-419.20-22 | 03/17/2009   | MARCH 09 SPORTS PARK       | 1848103    | 090152 | 09/2009  |            | 45.00        |
| 04/23/2009         | 68618        | NASLAND ENGINEERING        | 1656       |        |          |            | 16,913.34    |
| 408-1920-519.20-06 | 03/31/2009   | RDA PHASE 3 IB ST. IMPROV  | 87397      | 071139 | 10/2009  |            | 1,507.09     |
| 408-5010-531.20-06 | 03/31/2009   | RDA PHASE 3 IB ST. IMPROV  | 87397      | 071139 | 10/2009  |            | 15,406.25    |
| 04/23/2009         | 68619        | PADRE JANITORIAL SUPPLIES  | 1430       |        |          |            | 404.80       |
| 101-6040-454.30-02 | 02/11/2009   | CLEANING SUPPLIES          | 283591     | 090088 | 08/2009  |            | 404.80       |
| 04/23/2009         | 68620        | PERVO PAINT CO.            | 8          |        |          |            | 436.85       |
| 101-5010-431.21-23 | 04/01/2009   | STREET PAINT               | 16139      | 090017 | 10/2009  |            | 436.85       |
| 04/23/2009         | 68621        | PRUDENTIAL OVERALL SUPPLY  | 72         |        |          |            | 346.76       |
| 101-5020-432.25-03 | 03/25/2009   | PW UNIFORMS 03/25/09       | 0190561    | 090085 | 09/2009  |            | 177.28       |
| 101-5020-432.25-03 | 04/01/2009   | 04/01/09 PW UNIFORMS       | 0206554    | 090085 | 10/2009  |            | 169.48       |
| 04/23/2009         | 68622        | RANCHO AUTO & TRUCK PARTS  | 1685       |        |          |            | 105.97       |
| 501-1921-419.28-16 | 04/01/2009   | HY-T PLUS BELT             | 46960      | 090064 | 10/2009  |            | 7.09         |
| 601-5060-436.30-22 | 03/30/2009   | W67 LIN1162                | 46570      | 090064 | 09/2009  |            | 87.28        |
| 501-1921-419.28-16 | 04/07/2009   | RADIATOR HOSE              | 47673      | 090064 | 10/2009  |            | 11.60        |
| 04/23/2009         | 68623        | SAN DIEGO GAS & ELECTRIC   | 1399       |        |          |            | 15,971.94    |
| 101-3020-422.27-01 | 04/09/2009   | 10087869371 03/02-03/31    | 04-24-2009 |        | 10/2009  |            | 61.24        |
| 101-1910-419.27-01 | 04/09/2009   | 10087869371 03/02-03/31    | 04-24-2009 |        | 10/2009  |            | 195.05       |
| 101-5010-431.27-01 | 04/09/2009   | 10088604389 03/02-03/31    | 04-24-2009 |        | 10/2009  |            | 459.29       |

| CHECK DATE            | CHECK NUMBER | VENDOR NAME                | VENDOR #    | CHECK AMOUNT |                |            |
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| ACCOUNT #             | TRN DATE     | DESCRIPTION                | INVOICE     | PO #         | PER/YEAR       | TRN AMOUNT |
| 101-3020-422.27-01    | 04/09/2009   | 19807697764                | 03/02-03/31 | 04-24-2009   | 10/2009        | 2,376.56   |
| 601-5060-436.27-01    | 04/09/2009   | 52635219238                | 03/02-03/31 | 04-24-2009   | 10/2009        | 6.47       |
| 101-6020-452.27-01    | 04/09/2009   | 56497714749                | 01/30-03/03 | 04-24-2009   | 10/2009        | 9.56       |
| 101-5010-431.27-01    | 04/09/2009   | 56497714749                | 03/02-03/31 | 04-24-2009   | 10/2009        | 7,218.09   |
| 601-5060-436.27-01    | 04/09/2009   | 85075178464                | 03/02-03/31 | 04-24-2009   | 10/2009        | 69.53      |
| 101-6020-452.27-01    | 04/09/2009   | 85075178464                | 01/30-03/03 | 04-24-2009   | 10/2009        | 748.95     |
| 601-5060-436.27-01    | 04/09/2009   | 85417701270                | 03/02-03/31 | 04-24-2009   | 10/2009        | 3,708.59   |
| 101-5020-432.27-01    | 04/09/2009   | 91692992261                | 01/27-02/26 | 04-24-2009   | 10/2009        | 1,024.13   |
| 101-5010-431.27-01    | 04/09/2009   | 85075178464                | 03/02-03/31 | 04-24-2009   | 10/2009        | 94.48      |
| 04/23/2009            | 68624        | SCS ENGINEERS              | 1621        |              |                | 5,967.50   |
| 408-1920-519.20-06    | 02/28/2009   | PALM & 8TH SS ASSESS/      |             | 0133580      | 091163 10/2009 | 5,967.50   |
| 04/23/2009            | 68625        | SUNGARD PUBLIC SECTOR INC. | 1370        |              |                | 240.00     |
| 101-1210-413.28-04    | 03/24/2009   | WEB CONFERENCE FISCAL YEA  | 8896918     | 090204       | 10/2009        | 80.00      |
| 101-5020-432.28-04    | 03/25/2009   | WEB CONFERENCE: INT. QRP   | 889782      | 090879       | 10/2009        | 160.00     |
| 04/23/2009            | 68626        | XEROX CORPORATION          | 861         |              |                | 1,508.24   |
| 101-1920-419.20-17    | 04/01/2009   | MARCH 2009                 | 039589226   | 090195       | 10/2009        | 1,508.24   |
| <i>VOID CK# 68627</i> |              |                            |             |              |                |            |
| 04/23/2009            | 68628        | ALLIANT INSURANCE SERVICES | 1193        |              |                | 4,132.49   |
| 101-0000-209.01-13    | 01/22/2009   | PR AP PPE 1/15/09          | 20090122    |              | 07/2009        | 440.25     |
| 101-0000-209.01-13    | 03/19/2009   | PR AP PPE 3/12/09          | 20090319    |              | 09/2009        | 451.45     |
| 101-0000-209.01-14    | 03/19/2009   | PR AP PPE 3/12/09          | 20090319    |              | 09/2009        | 543.79     |
| 101-0000-209.01-13    | 04/02/2009   | PPE 3/26/09 PR AP BATCH    | 20090402    |              | 10/2009        | 451.45     |
| 101-0000-209.01-14    | 04/02/2009   | PPE 3/26/09 PR AP BATCH    | 20090402    |              | 10/2009        | 543.79     |
| 101-0000-209.01-13    | 04/16/2009   | PAYROLL AP PPE 4/9/09      | 20090416    |              | 10/2009        | 451.45     |
| 101-0000-209.01-14    | 04/16/2009   | PAYROLL AP PPE 4/9/09      | 20090416    |              | 10/2009        | 543.79     |
| 101-0000-209.01-14    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | .04-       |
| 101-1010-411.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 24.48      |
| 101-1020-411.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 38.26      |
| 101-1110-412.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 94.00      |
| 101-1130-412.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 22.81      |
| 101-1210-413.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 54.06      |
| 101-1230-413.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 26.33      |
| 101-3070-427.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | .70        |
| 101-3080-428.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | .70        |
| 101-1910-419.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 7.02       |
| 101-3010-421.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 12.21      |
| 101-3020-422.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 53.14      |
| 101-3030-423.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 42.75      |
| 101-3040-424.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 24.57      |
| 101-5020-432.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 56.16      |
| 101-5010-431.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 17.55      |
| 101-5040-434.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 1.40       |
| 101-6020-452.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 7.02       |
| 101-6010-451.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 3.51       |
| 101-6040-454.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 14.04      |
| 245-1240-413.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 7.02       |
| 405-1260-413.11-04    | 04/23/2009   | APRIL 2009 LTD LIFE & VOL  |             |              | 10/2009        | 133.93     |

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| ACCOUNT #                   | TRN DATE     | DESCRIPTION                    | INVOICE    | PO #   | PER/YEAR | TRN AMOUNT |              |
| 405-5030-433.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 7.02       |              |
| 601-5060-436.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 17.55      |              |
| 601-5050-436.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 2.11       |              |
| 501-1921-419.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 7.02       |              |
| 502-1922-419.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 8.04       |              |
| 503-1923-419.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 23.16      |              |
| 101-0000-209.01-14          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | .04        |              |
| 101-1010-411.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 24.48-     |              |
| 101-1020-411.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 38.26-     |              |
| 101-1110-412.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 94.00-     |              |
| 101-1130-412.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 22.81-     |              |
| 101-1210-413.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 54.06-     |              |
| 101-1230-413.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 26.33-     |              |
| 101-3070-427.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | .70-       |              |
| 101-3080-428.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | .70-       |              |
| 101-1910-419.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 7.02-      |              |
| 101-3010-421.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 12.21-     |              |
| 101-3020-422.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 53.14-     |              |
| 101-3030-423.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 42.75-     |              |
| 101-3040-424.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 24.57-     |              |
| 101-5020-432.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 56.16-     |              |
| 101-5010-431.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 17.55-     |              |
| 101-5040-434.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 1.40-      |              |
| 101-6020-452.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 7.02-      |              |
| 101-6010-451.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 3.51-      |              |
| 101-6040-454.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 14.04-     |              |
| 245-1240-413.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 7.02-      |              |
| 405-1260-413.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 133.93-    |              |
| 405-5030-433.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 7.02-      |              |
| 601-5060-436.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 17.55-     |              |
| 601-5050-436.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 2.11-      |              |
| 501-1921-419.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 7.02-      |              |
| 502-1922-419.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 8.04-      |              |
| 503-1923-419.11-04          | 04/23/2009   | APRIL 2009 LTD LIFE & VOL      |            |        | 10/2009  | 23.16-     |              |
| 101-0000-209.01-13          | 04/23/2009   | PR AP PPE 1/15/09              | 20090122   |        | 10/2009  | 440.25-    |              |
| 101-0000-209.01-13          | 04/23/2009   | PR AP PPE 3/12/09              | 20090319   |        | 10/2009  | 451.45-    |              |
| 101-0000-209.01-14          | 04/23/2009   | PR AP PPE 3/12/09              | 20090319   |        | 10/2009  | 543.79-    |              |
| 101-0000-209.01-13          | 04/23/2009   | PPE 3/26/09 PR AP BATCH        | 20090402   |        | 10/2009  | 451.45-    |              |
| 101-0000-209.01-14          | 04/23/2009   | PPE 3/26/09 PR AP BATCH        | 20090402   |        | 10/2009  | 543.79-    |              |
| 101-0000-209.01-13          | 04/23/2009   | PAYROLL AP PPE 4/9/09          | 20090416   |        | 10/2009  | 451.45-    |              |
| 101-0000-209.01-14          | 04/23/2009   | PAYROLL AP PPE 4/9/09          | 20090416   |        | 10/2009  | 543.79-    |              |
| 04/23/2009                  | 68629        | PREFERRED BENEFIT INS ADMIN IN | 37         |        |          | 2,260.87   |              |
| 101-0000-209.01-12          | 04/02/2009   | PPE 3/26/09 PR AP BATCH        | 20090402   |        | 10/2009  | 1,113.30   |              |
| 101-0000-209.01-12          | 04/16/2009   | PAYROLL AP PPE 4/9/09          | 20090416   |        | 10/2009  | 1,130.36   |              |
| 101-0000-209.01-12          | 04/23/2009   | APRIL 2009 DENTAL INSURAN      |            |        | 10/2009  | 17.21      |              |
| <i>VOID CK# 68630-68634</i> |              |                                |            |        |          |            |              |
| 04/23/2009                  | 68635        | U.S. BANK                      | 1873       |        |          | 23,964.49  |              |
| 101-3040-424.28-04          | 02/23/2009   | APPLIC. FEE FOR CASP TEST      | 02-23-2009 | 091009 | 09/2009  | 500.00     |              |
| 101-1020-411.28-04          | 03/10/2009   | REGISTRATION FOR CCAC CON      | 16890214   | 091006 | 09/2009  | 395.00     |              |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME                  | VENDOR #        |        |          |            | CHECK AMOUNT |
|--------------------|--------------|------------------------------|-----------------|--------|----------|------------|--------------|
| ACCOUNT #          | TRN DATE     | DESCRIPTION                  | INVOICE         | PO #   | PER/YEAR | TRN AMOUNT |              |
| 101-1020-411.28-04 | 03/16/2009   | FLIGHT FOR CCAC CONFERENC    | 03-16-2009      | 091006 | 09/2009  |            | 131.20       |
| 101-3070-427.28-04 | 03/19/2009   | GAS FOR CITY VEH. CMRTA      | 03-19-2009      | 091008 | 09/2009  |            | 24.10        |
| 408-1920-519.20-06 | 03/12/2009   | AD FOR 9TH & PALM DEVELOP    | 170201          | 091010 | 09/2009  |            | 500.00       |
| 405-1260-413.20-06 | 02/25/2009   | COPY KEYS FOR RDA PROPRT     | 19689653        | 091008 | 09/2009  |            | 10.84        |
| 245-1240-413.20-06 | 02/12/2009   | POWER POLE RENTAL RDA HOU    | 2610818         | 091012 | 09/2009  |            | 33.94        |
| 101-1230-413.30-01 | 02/23/2009   | OFFICE SUPPLIES              | 02-23-2009      | 091012 | 09/2009  |            | 10.86        |
| 101-1110-412.28-04 | 02/25/2009   | LUNCH W/CITY ATTOR. & ACM    | 002532          | 091015 | 09/2009  |            | 33.45        |
| 101-1230-413.28-04 | 03/11/2009   | HOTEL WASHIN SAND REPLENI    | 03-11-2009      | 091011 | 09/2009  |            | 616.24       |
| 101-1230-413.28-04 | 03/12/2009   | SAND REPLEN. WASHINGTON DC T | 047926          | 091011 | 09/2009  |            | 25.67        |
| 101-1230-413.28-04 | 03/13/2009   | FOOD SAND REPLENISHMENT T    | 013675          | 091011 | 09/2009  |            | 28.38        |
| 101-1230-413.30-01 | 03/17/2009   | OFFICE SUPPLIES              | 03-17-2009      | 091012 | 09/2009  |            | 30.62        |
| 101-3040-424.30-01 | 03/17/2009   | OFFICE SUPPLIES              | 03-17-2009      | 091012 | 09/2009  |            | 30.61        |
| 101-3070-427.30-01 | 03/17/2009   | OFFICE SUPPLIES              | 03-17-2009      | 091012 | 09/2009  |            | 30.61        |
| 405-1260-413.30-01 | 03/17/2009   | OFFICE SUPPLIES              | 03-17-2009      | 091012 | 09/2009  |            | 30.61        |
| 101-1110-412.28-04 | 03/16/2009   | LUNCH W/ACM IB LIB & SDCC    | 090106          | 091015 | 09/2009  |            | 49.51        |
| 101-1010-411.28-04 | 02/25/2009   | SD COUNTY TAX PAYER AS. B    | 502057269966348 | 091020 | 09/2009  |            | 35.00        |
| 101-1110-412.28-04 | 03/02/2009   | GBROWN SD TAXPAYERS AS BR    | 539717727988142 | 091020 | 09/2009  |            | 35.00        |
| 101-1010-411.28-04 | 03/04/2009   | COUNCIL DINNER               | 051996          | 091020 | 09/2009  |            | 156.78       |
| 101-1010-411.28-11 | 03/09/2009   | JIM KING'S PHOTO PRINT       | 03-09-2009      | 091020 | 09/2009  |            | 7.53         |
| 101-1010-411.28-04 | 03/18/2009   | COUNCIL DINNER               | 03-18-2009      | 091020 | 09/2009  |            | 40.22        |
| 101-1110-412.28-12 | 03/21/2009   | IAAP MEMBERSHIP              | 03-21-2009      | 091020 | 09/2009  |            | 119.00       |
| 101-3020-422.30-02 | 03/14/2009   | FIRE STATION OFFICE SUPPL    | 050253          | 091026 | 09/2009  |            | 125.32       |
| 101-3020-422.30-02 | 03/16/2009   | FIRE STATION EQUIPMENT       | 032932/0567243  | 091026 | 09/2009  |            | 8.10         |
| 503-1923-419.28-04 | 03/12/2009   | FOOD CITY MEETING            | 03-12-2009      | 091033 | 09/2009  |            | 14.31        |
| 503-1923-419.28-04 | 03/12/2009   | FOOD CITY MEETING            | 03/12/2009      | 091033 | 09/2009  |            | 6.75         |
| 503-1923-419.30-22 | 04/01/2009   | HP KIT MAINTENANCE           | NJJ7849         | 091033 | 09/2009  |            | 112.01       |
| 503-1923-419.30-22 | 04/01/2009   | HP MAINTENANCE KIT           | NLZ9649         | 091033 | 09/2009  |            | 161.77       |
| 503-1923-419.30-22 | 04/01/2009   | HP MAINTENANCE KIT           | NMD7290         | 091033 | 09/2009  |            | 202.57       |
| 101-3020-422.30-02 | 07/09/2008   | EXTINGUISHER'S REPAIRS       | 30552           | 091024 | 09/2009  |            | 183.46       |
| 101-3020-422.28-04 | 02/24/2009   | NFPA CATALOG SUBSCRIPTION    | 02-24-2009      |        | 09/2009  |            | 1,395.00     |
| 101-3020-422.28-04 | 02/24/2009   | NFPA CATALOG SUBSCRIPTION    | 02-24-2009      |        | 09/2009  |            | 1,395.00-    |
| 101-3020-422.30-02 | 02/25/2009   | OPERATING SUPPLIES           | 02-25-2009      | 091024 | 09/2009  |            | 123.91       |
| 101-3020-422.21-02 | 03/09/2009   | ADMINISTRATIVE LUNCH         | 03-09-2009      | 091022 | 09/2009  |            | 58.02        |
| 101-3020-422.30-01 | 03/19/2009   | LEAR SPANISH CDS             | 17742777        | 091022 | 09/2009  |            | 53.82        |
| 101-3020-422.30-01 | 03/03/2009   | CLEAR LABEL DIVIDERS, IND    | 466392825-001   | 091024 | 09/2009  |            | 68.03        |
| 101-3020-422.28-11 | 03/13/2009   | PRINTING                     | 09-150          | 091024 | 09/2009  |            | 22.09        |
| 101-3020-422.30-01 | 03/19/2009   | OFFICE SUPPLIES FIRE DEPA    | 03-19-2009      | 091024 | 09/2009  |            | 118.50       |
| 101-3060-426.21-04 | 03/20/2009   | DIRECTV 02/21/09-03/20/09    | 958955048       | 091024 | 09/2009  |            | 34.99        |
| 405-5030-433.28-01 | 03/02/2009   | PRESSURE WASHER SPARE PAR    | 095870/4023808  | 091041 | 09/2009  |            | 3.08         |
| 405-5030-433.30-02 | 03/03/2009   | GRAFFITI SUPPLIES, BROOM,    | 062013/3082089  | 091041 | 09/2009  |            | 82.43        |
| 405-5030-433.30-02 | 03/18/2009   | BRUSHES, PAINT, WD-40, RO    | 026606/8025532  | 091041 | 09/2009  |            | 67.18        |
| 101-3020-422.28-14 | 04/06/2009   | SUBSCRIPTIONS FOR SURVEY     | 16279807        | 091022 | 09/2009  |            | 19.95        |
| 101-3020-422.30-01 | 04/09/2009   | OFFICE SUPPLIES              | 04-09-2009      | 091024 | 09/2009  |            | 10.68        |
| 601-5060-436.30-02 | 03/05/2009   | INTERSTATE SALES             | 344             | 091035 | 09/2009  |            | 174.05       |
| 601-5060-436.30-02 | 03/10/2009   | AEROKROIL, PENEPHITE, DYN    | 76634580        | 091035 | 09/2009  |            | 156.69       |
| 101-5020-432.28-04 | 03/13/2009   | MAXIMIZING PUMPU PERFORMA    | 037493          | 091035 | 09/2009  |            | 140.00       |
| 601-5060-436.28-01 | 03/17/2009   | ANALOG LEVEL TRANSDUCER      | 03-17-2009      | 091035 | 09/2009  |            | 895.44       |
| 501-1921-419.28-01 | 03/02/2009   | #602 IGN CYLINDER REPAIR     | 03-02-2009      | 091057 | 09/2009  |            | 84.24        |
| 501-1921-419.28-16 | 03/03/2009   | PART FOR TRUCK #47           | 339505          | 091057 | 09/2009  |            | 48.10        |
| 501-1921-419.28-16 | 03/05/2009   | HYDRAULIC FITTING #694       | E375545         | 091057 | 09/2009  |            | 66.51        |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME               | VENDOR #       | CHECK AMOUNT             |
|--------------------|--------------|---------------------------|----------------|--------------------------|
| ACCOUNT #          | TRN DATE     | DESCRIPTION               | INVOICE        | PO # PER/YEAR TRN AMOUNT |
| 601-5060-436.28-12 | 04/06/2009   | JAGUIRRE/JNARANJO CWEA ME | 04-06-2009     | 091035 09/2009 264.00    |
| 101-1910-419.28-01 | 02/20/2009   | GALSS REPAIR SAFETY CENTE | 14830          | 091038 09/2009 243.01    |
| 101-6020-452.30-02 | 02/24/2009   | TRASH BAGS                | 317            | 091038 09/2009 259.63    |
| 101-1910-419.28-01 | 02/25/2009   | LOCK REPAIR               | 6000           | 091038 09/2009 67.93     |
| 101-6020-452.30-02 | 03/04/2009   | PAINT PLAYGROUD EQUIPMENT | 030070/2581469 | 091038 09/2009 42.03     |
| 501-1921-419.28-16 | 03/10/2009   | BALL MOUNT & PINS #104    | CN5459701      | 091057 09/2009 75.72     |
| 101-3030-423.28-01 | 03/10/2009   | PARTS FOR LG TRAILER #607 | 074056/6582166 | 091057 09/2009 35.41     |
| 101-3030-423.28-01 | 03/10/2009   | SWIVAL JACK FOR LF TRAIL  | 13002          | 091057 09/2009 77.24     |
| 501-1921-419.28-16 | 03/16/2009   | PART FOR A1               | 629643         | 091057 09/2009 32.06     |
| 501-1921-419.28-01 | 02/04/2009   | WINDSHIELD REPAIR FOR A3  | 950            | 091057 08/2009 50.00     |
| 101-5010-431.30-02 | 02/24/2009   | 1 CONCRETE TRAILER MIXER  | 79768729-001   | 091036 09/2009 164.48    |
| 101-6040-454.30-02 | 02/24/2009   | GALVANZ. PIPE CARNATION G | 259686         | 091060 09/2009 317.02    |
| 501-1921-419.29-04 | 02/27/2009   | TOW SERVICE FOR #602      | 62516          | 091060 09/2009 120.00    |
| 101-5010-431.21-23 | 03/06/2009   | KRYLION SEMAI-PLAT RUST   | 192067         | 091036 09/2009 11.83     |
| 408-1920-519.20-06 | 03/12/2009   | GALVANIZED PIPES          | 93825          | 091036 09/2009 284.80    |
| 101-6020-452.30-02 | 03/09/2009   | VALVES, FITTINGS          | 50462955       | 091059 09/2009 152.41    |
| 101-6020-452.30-02 | 03/11/2009   | BACKFLOW UNIT, FITTINGS   | 03-11-2009     | 091059 09/2009 229.02    |
| 101-6020-452.30-02 | 03/17/2009   | 5VDS MULCH                | 14623          | 091059 09/2009 377.07    |
| 101-6020-452.30-02 | 03/19/2009   | SAFETY EQUIPMENT          | 1077731618     | 091059 09/2009 98.25     |
| 101-6020-452.30-02 | 03/20/2009   | DRIP TUBE, FITTINGS       | 099992/6591702 | 091059 09/2009 15.08     |
| 101-6020-452.30-02 | 03/20/2009   | SOIL AMENDMENT, TREE STAK | 50569179       | 091059 09/2009 206.99    |
| 101-6040-454.30-02 | 03/08/2009   | PAINT FOR PIER LIGHT POLE | 016020/8574553 | 091060 09/2009 19.90     |
| 101-6040-454.30-02 | 03/10/2009   | WATER HOSE 75 FT          | 027644/6566445 | 091060 09/2009 35.53     |
| 101-6040-454.30-02 | 03/13/2009   | PAINT FOR PIER LIGHT POLE | 032440/356645  | 091060 09/2009 30.85     |
| 101-3030-423.28-11 | 10/27/2008   | LG PRINTIG EQ BAGS        | 48160          | 091030 09/2009 781.56    |
| 101-3030-423.28-04 | 02/27/2009   | RESCUE DIVER CLASS        | 15824          | 091030 09/2009 271.87    |
| 101-3030-423.30-02 | 02/23/2009   | OFFICE SUPPLIES           | 02-23-2009     | 091031 09/2009 85.37     |
| 101-3030-423.28-01 | 02/25/2009   | CARWASH COMMAND VEHICLE   | 02-25-2009     | 091031 09/2009 9.99      |
| 101-3030-423.30-02 | 03/01/2009   | PWC FUEL 91-OCTANE        | 183023         | 091030 09/2009 22.20     |
| 101-3030-423.25-03 | 03/03/2009   | LIFEGUARD EQUIPMENT       | 0339117-IN     | 091030 09/2009 495.88    |
| 101-3030-423.28-11 | 03/05/2009   | SWIFTWATER PRESENT. MATER | 050713         | 091030 09/2009 58.27     |
| 101-3030-423.25-03 | 03/06/2009   | UNIFORM SHIRT EMBROIDERY  | 49110          | 091030 09/2009 56.57     |
| 101-3030-423.28-04 | 03/13/2009   | SWITTWATER TRAIN. FOOD    | 03-13-2009     | 091030 09/2009 86.87     |
| 101-3030-423.28-04 | 03/13/2009   | SWITTWATER TRAIN. FUEL    | 073436         | 091030 09/2009 17.11     |
| 101-3030-423.28-04 | 03/13/2009   | SWITTWATER TRAIN MEALS    | 074933         | 091030 09/2009 26.82     |
| 101-3030-423.28-04 | 03/15/2009   | SWITTWATER TRAIN. FOOD    | 03-15-2009     | 091030 09/2009 37.20     |
| 101-3030-423.28-04 | 03/15/2009   | SWITTWATER TRAIN. FOOD    | 030855         | 091030 09/2009 23.51     |
| 101-3030-423.28-04 | 03/15/2009   | SWITTWATER TRAIN. MEALS   | 097838         | 091030 09/2009 53.00     |
| 101-3030-423.28-04 | 03/19/2009   | SWITTWATER TRAIN. FUEL    | 013490         | 091030 09/2009 19.70     |
| 101-3030-423.28-04 | 03/19/2009   | SWITTWATER TRAIN. FUEL    | 060796         | 091030 09/2009 18.92     |
| 101-3030-423.28-04 | 03/20/2009   | CARWASH-CITY POOL CAR     | 03-20-2009     | 091030 09/2009 8.99      |
| 101-3030-423.28-01 | 03/03/2009   | DIVE EQ, REPAIR           | 450815         | 091031 09/2009 287.02    |
| 101-3030-423.28-04 | 03/12/2009   | HOTEL RESERVATION DEPOSIT | 03-12-2009     | 091031 09/2009 65.49     |
| 101-3030-423.28-04 | 03/17/2009   | DIVE TANK AIRFILLS        | 844128         | 091031 09/2009 35.50     |
| 101-3030-423.30-02 | 10/23/2008   | MOTOROLA RADIO, PW EQUIPM | 106919         | 091027 09/2009 620.13    |
| 101-3030-423.30-02 | 02/24/2009   | MOTOROLA RADIO PW EQUIPME | 108593         | 091027 09/2009 620.13    |
| 101-3030-423.30-02 | 03/10/2009   | PWC 91-OCTANE FUEL        | 03-10-2009     | 091027 09/2009 12.77     |
| 101-3030-423.30-02 | 03/11/2009   | PWC 91-OCTANE FUEL        | 03-11-2009     | 091027 09/2009 12.20     |
| 101-3030-423.28-04 | 03/12/2009   | SWIFTWATER TRIP-FUEL      | 03-12-2009     | 091027 09/2009 24.59     |
| 101-3030-423.28-04 | 03/12/2009   | SWIFTWATER TRAINING MEAL  | 057392         | 091027 09/2009 15.56     |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME               | VENDOR #       | CHECK AMOUNT             |
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| ACCOUNT #          | TRN DATE     | DESCRIPTION               | INVOICE        | PO # PER/YEAR TRN AMOUNT |
| 101-3030-423.28-04 | 03/17/2009   | SWIFTWATER TRAINING FUEL  | 3929511        | 091027 09/2009 20.49     |
| 101-3030-423.28-04 | 03/18/2009   | SWIFTWATER TRAINING HOTEL | 22419548       | 091027 09/2009 535.62    |
| 101-3030-423.30-02 | 03/03/2009   | PLASTICS PANNELS FOR HALL | 03-03-2009     | 091029 09/2009 100.59    |
| 101-3030-423.30-02 | 03/03/2009   | AA BATTERIES FOR PAGERS & | 03-03-2009     | 091029 09/2009 15.07     |
| 101-3030-423.30-02 | 03/03/2009   | CARWASH SOAP FO LG TRUCKS | 186870         | 091029 09/2009 5.92      |
| 101-3030-423.28-01 | 03/04/2009   | 4 BINOCULAR REPAIR        | 64324          | 091029 09/2009 663.89    |
| 101-3030-423.30-02 | 03/10/2009   | CONTAINERS FOR SMALL HARD | 038950/6025397 | 091029 09/2009 27.81     |
| 101-3030-423.28-01 | 03/14/2009   | TIE WRAPS 11", CUTTER, TI | 062300/2032580 | 091029 09/2009 41.56     |
| 101-3030-423.30-02 | 03/17/2009   | JANITORIAL SUPPLIES.      | 284947         | 091029 09/2009 84.91     |
| 101-3030-423.28-01 | 03/19/2009   | RETURN OF HARDWARE        | 4584           | 091029 09/2009 7.53-     |
| 101-6040-454.30-02 | 02/24/2009   | PT STAFF UNIFORMS EMBROID | 49005          | 091046 09/2009 914.80    |
| 101-1910-419.30-02 | 02/25/2009   | TAPE FOR PAINTING, PAINT  | 052533/9580675 | 091046 09/2009 52.82     |
| 101-6040-454.30-02 | 02/25/2009   | TAPE FOR PAINTING, PAINT  | 052533/9580675 | 091046 09/2009 13.38     |
| 101-6040-454.30-02 | 02/25/2009   | BROOMS & BRUSHES          | 094803/9192433 | 091046 09/2009 155.58    |
| 101-6040-454.30-02 | 02/22/2009   | BOLTS, WIRE, TURNBUCKLE   | 007122/2572650 | 091047 09/2009 19.89     |
| 101-6040-454.30-02 | 03/05/2009   | STEEL TRASH CAN LINERS    | S9062-S        | 091046 09/2009 547.80    |
| 101-6040-454.30-02 | 03/06/2009   | COATING & BRUSHES TRASH C | 018607/0590103 | 091046 09/2009 27.81     |
| 101-1910-419.30-02 | 03/12/2009   | LINE & SWIVEL'S SAFETY CE | 071791/4016640 | 091046 09/2009 52.78     |
| 101-6040-454.28-01 | 03/12/2009   | STAIN PLAZA ADDRESS SIGN  | 089936/4566695 | 091046 09/2009 20.08     |
| 101-6040-454.30-02 | 03/16/2009   | POST, NAILS, GRINDING BIT | 029880/0015607 | 091046 09/2009 14.23     |
| 101-6040-454.30-22 | 03/16/2009   | POST, NAILS, GRINDING BIT | 029880/0015607 | 091046 09/2009 12.84     |
| 101-6040-454.30-22 | 03/18/2009   | COUNTER SINK BITS, TAP WR | 053417/8567460 | 091046 09/2009 42.19     |
| 101-6040-454.30-02 | 03/19/2009   | OIL MIX FOR BLOWERS       | 229012         | 091046 09/2009 51.77     |
| 101-5020-432.30-01 | 03/17/2009   | CARTRIDGES & PINTH CREDIT | 918362-9314A   | 091054 09/2009 172.38-   |
| 101-5010-431.30-02 | 03/10/2009   | TREES FOR REEMA PARK, IB  | 0370250        | 091058 09/2009 129.03    |
| 101-6020-452.30-02 | 03/10/2009   | TREES FOR REEMA PARK, IB  | 0370250        | 091058 09/2009 505.97    |
| 101-6040-454.30-02 | 03/10/2009   | TREES FOR REEMA PARK, IB  | 0370250        | 091058 09/2009 442.07    |
| 405-1260-513.20-06 | 03/12/2009   | ASBESTOS TESTING MARINA V | 169381         | 091058 09/2009 30.00     |
| 101-5020-432.28-04 | 03/17/2009   | ELECTRICAL TRAINING JAGUI | 03-17-2009     | 091058 09/2009 980.00    |
| 601-5060-436.28-13 | 03/17/2009   | ELECTRICAL TRAINING JRAMO | 03-17-2009     | 091058 09/2009 980.00    |
| 405-1260-513.28-01 | 02/23/2009   | WIRE & SUPPLIES FOR VET S | 044046/1022398 | 091042 09/2009 205.20    |
| 101-1910-419.30-02 | 02/24/2009   | DEDICATED SERVICE FOR IT  | 010951/0043771 | 091042 09/2009 68.11     |
| 101-1910-419.30-02 | 02/24/2009   | BREAKER FOR SERVER BOX    | 02-24-2009     | 091042 09/2009 18.25     |
| 101-1910-419.30-02 | 02/25/2009   | FAUCET SPRAYER, WINDOW TI | 076834/9580705 | 091042 09/2009 26.74     |
| 101-1910-419.30-02 | 02/26/2009   | OUTLET BOX, TINT FOR PW   | 091853/8564970 | 091042 09/2009 23.78     |
| 101-5010-431.30-02 | 02/25/2009   | PAINT FOR BUS BENCHES     | 041678/9011060 | 091052 09/2009 75.97     |
| 101-5010-431.30-02 | 03/05/2009   | JIG BLDE                  | 025794/1044064 | 091037 09/2009 6.43      |
| 405-1260-513.28-01 | 03/03/2009   | CONCRETE FOR VESTS LIGHTS | 093435/3012421 | 091042 09/2009 44.12     |
| 101-1910-419.30-02 | 03/04/2009   | MANSORY BITS, WIRE NUTS,  | 078233/2595292 | 091042 09/2009 28.58     |
| 405-1260-513.28-01 | 03/05/2009   | STANDARD PIPES FOR LIGHTS | 057498/1574167 | 091042 09/2009 8.32      |
| 101-1910-419.30-02 | 03/09/2009   | TOILET SUPPLIES FOR FIREH | 134128         | 091042 09/2009 133.50    |
| 101-1910-419.30-02 | 03/10/2009   | WALL REPAIR AT FIREHOUSE  | 042232/6014193 | 091042 09/2009 9.63      |
| 101-1910-419.30-02 | 03/10/2009   | LITE BULBS & CAULKING STO | 047587/6014094 | 091042 09/2009 19.27     |
| 101-1910-419.30-02 | 03/10/2009   | TOILET ACCESORIES FIREHOU | 134174         | 091042 09/2009 225.83    |
| 101-1910-419.30-02 | 03/11/2009   | BULB REPLACEMENT SPARK    | 073587/5574862 | 091042 09/2009 25.76     |
| 504-1924-519.20-06 | 03/16/2009   | TRAP FOR WOODFLOORS       | 075212/0567193 | 091042 09/2009 15.04     |
| 101-1910-419.30-02 | 03/17/2009   | NO TRESPASSING SIGN       | 074529/9582982 | 091042 09/2009 61.26     |
| 101-1910-419.30-02 | 03/18/2009   | MEDICINE CABINET FOR CHIE | 057352/8016032 | 091042 09/2009 106.67    |
| 101-5010-431.30-02 | 03/16/2009   | CHALK LINES, RED SPRAY FO | 025235/0015492 | 091052 09/2009 23.64     |
| 408-1920-519.20-06 | 03/16/2009   | CHALK LINES, RED SPRAY FO | 025235/0015492 | 091052 09/2009 18.27     |

| CHECK DATE         | CHECK NUMBER | VENDOR NAME               | VENDOR #       |        |          |            | CHECK AMOUNT |
|--------------------|--------------|---------------------------|----------------|--------|----------|------------|--------------|
| ACCOUNT #          | TRN DATE     | DESCRIPTION               | INVOICE        | PO #   | PER/YEAR | TRN AMOUNT |              |
| 101-5010-431.30-02 | 03/17/2009   | ELECTRICAL CORD, DRILL DR | 053727         | 091052 | 09/2009  | 28.12      |              |
| 101-5010-431.30-02 | 03/19/2009   | SFETY VESTS, SAFETY FLAGS | 059029-00      | 091052 | 09/2009  | 121.80     |              |
| 501-1921-419.28-01 | 03/05/2009   | REPAIR WINDSHIELD         | 955            | 091056 | 09/2009  | 50.00      |              |
| 101-6040-454.30-02 | 02/23/2009   | LAG SHIELDS, BOLTS, CONCR | 054793/1043739 | 091045 | 09/2009  | 43.96      |              |
| 101-1020-411.28-04 | 03/04/2009   | FRED PRYOR SEMINAR CREDIT | 03-04-2009     | 091007 | 09/2009  | 124.00-    |              |
| 101-1910-419.21-04 | 03/17/2009   | REPAIR TO CHAMBERS A/V    | 007577         | 091039 | 09/2009  | 375.00     |              |
| 501-1921-419.28-15 | 03/13/2009   | GASOLINE                  | 7568648        | 091044 | 09/2009  | 5.02       |              |
| 501-1921-419.29-04 | 03/20/2009   | CARWASH                   | 155231         | 091044 | 09/2009  | 8.00       |              |
| 101-1910-419.30-02 | 03/05/2009   | FURNITURE SLIDERS, WOOD G | 056877/1590018 | 091045 | 09/2009  | 10.74      |              |
| 101-6040-454.30-02 | 03/05/2009   | FURNITURE SLIDERS, WOOD G | 056877/1590018 | 091045 | 09/2009  | 6.44       |              |
| 101-6040-454.30-02 | 03/09/2009   | DOOR/DRAWER HANDLES       | 070140/7566200 | 091045 | 09/2009  | 20.21      |              |
| 101-6040-454.30-02 | 03/10/2009   | PLYWOOD, HINGES, DOOR PUL | 089184/6025425 | 091045 | 09/2009  | 121.93     |              |
| 101-6040-454.30-02 | 03/17/2009   | PLASTIC BASKETS           | 032948         | 091045 | 09/2009  | 5.39       |              |
| 101-6040-454.30-02 | 03/17/2009   | AAA/AA BATTERIES          | 080583/9591281 | 091045 | 09/2009  | 11.62      |              |
| 101-6040-454.30-02 | 03/20/2009   | REBAR TIWIRE              | 051295/6267732 | 091045 | 09/2009  | 5.54       |              |
| 502-1922-419.30-02 | 02/23/2009   | WRISTREST PAD FOR ROLLERM | 15015871       | 091013 | 09/2009  | 94.66      |              |
| 502-1922-419.30-02 | 02/23/2009   | ERGONOMIC CHAIR FOR GWADE | 15015945       | 091013 | 09/2009  | 617.77     |              |
| 101-6010-451.30-02 | 02/27/2009   | SUPPLIES FOR TEEN CAFE    | 081082         | 091088 | 09/2009  | 301.87     |              |
| 101-1010-411.28-04 | 03/11/2009   | SAND MEETING MAYOR HOTEL  | 76306          | 091016 | 09/2009  | 308.12     |              |
| 101-6030-453.30-02 | 03/05/2009   | SCALE FOR SENIOR CENTER E | 075434         | 091018 | 09/2009  | 24.23      |              |
| 101-1920-419.30-02 | 03/04/2009   | DIGITAL CAMERA FOR CM/PER | 03-04-2009     | 091019 | 09/2009  | 215.49     |              |
| 101-1130-412.29-02 | 03/10/2009   | SERVICE AWARD GIFT THOLT  | 03-10-2009     | 091019 | 09/2009  | 61.00      |              |
| 101-6010-451.30-01 | 03/04/2009   | MONEY RENT RECEIPTS       | 03-04-2009     | 091088 | 09/2009  | 15.06      |              |
| 101-6010-451.30-02 | 03/09/2009   | SUPPLIES FOR TEEN CAFE    | 096443         | 091088 | 09/2009  | 359.99     |              |
| 101-6010-451.30-02 | 03/18/2009   | SUPPLIES FOR TEEN CAFE    | 005279         | 091091 | 09/2009  | 54.28      |              |
| 101-0000-209.01-03 | 03/23/2009   | COMPUTER LOAN             |                |        | 09/2009  | 720.00     |              |
| 101-1210-413.28-04 | 03/19/2009   | WEB TRAINING CAP. ASSETS  | 2610541        | 091032 | 10/2009  | 80.00      |              |
| 101-1210-413.28-04 | 03/19/2009   | WEB CLASS CAPITAL ASSETS  | 2610541        | 091032 | 09/2009  | 5.00       |              |
| 101-0000-209.01-03 | 04/23/2009   | COMPUTER LOAN             |                |        | 10/2009  | 69.24      |              |
| 04/23/2009         | 68636        | VISION PLAN OF AMERICA    | 785            |        |          | 194.62     |              |
| 101-0000-209.01-18 | 04/02/2009   | PPE 3/26/09 PR AP BATCH   | 20090402       |        | 10/2009  | 92.36      |              |
| 101-0000-209.01-18 | 04/16/2009   | PAYROLL AP PPE 4/9/09     | 20090416       |        | 10/2009  | 92.36      |              |
| 101-1920-419.29-04 | 04/23/2009   | MAY 2009 VISION PLAN PREM |                |        | 10/2009  | 10.00      |              |
| 101-0000-209.01-18 | 04/23/2009   | MAY 2009 VISION PLAN PREM |                |        | 10/2009  | .10-       |              |
| 04/23/2009         | 68637        | A-FORD-ABLE BUILDERS      | 2091           |        |          | 11,050.00  |              |
| 408-1920-519.20-06 | 04/13/2009   | FACADE-1070 13TH ST.      | 5              | 091153 | 10/2009  | 11,050.00  |              |

DATE RANGE TOTAL \* 2,412,937.68 \*



STAFF REPORT  
CITY OF IMPERIAL BEACH

TO: HONORABLE MAYOR AND CITY COUNCIL  
FROM: GARY BROWN, CITY MANAGER  
MEETING DATE: MAY 6, 2009  
ORIGINATING DEPT.: PUBLIC WORKS *HAL*  
SUBJECT: RENEWAL OF MICHAL PIASECKI CONSULTING CONTRACT FOR FISCAL YEAR 2009/10

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**BACKGROUND:**

On January 17, 2007, City Council adopted resolution 2007-6441 authorizing the City Manager to enter into a professional services agreement with Michal Piasecki Consulting at a rate of \$45.00 per hour for approximately 160 hours per month. The Agreement was for the purpose of providing consultant services for HTE Enterprise Resource Planning Software Support (ERP), Geographic Information Systems (GIS) Development, cartographic production, GASB 34 support and Public Works Specific Support including CAD drafting, HTE data analysis, and CIP planning

On June 6, 2007, City Council adopted Resolution 2007-6487 for the renewal of the Michal Piasecki Consulting contract for 12 months – July 1, 2007 through June 30, 2008. On June 18, 2008, City Council adopted Resolution 2008-6652 for the renewal of the Michal Piasecki Consulting contract for 12 months – July 1, 2008 through June 30, 2009.

**DISCUSSION:**

Because of the technical nature of HTE and GIS, staff is very dependent on continued technical support in these systems. Piasecki Consulting has continued to refine and incorporate information into the City's electronic database such that staff can more reliably perform traffic analysis, track work completed and programmed, manage sewer/stormwater/street/park system infrastructure, and perform budget analysis. Without Piasecki Consulting oversight, direction and support the Public Works Department efficiency, productivity and record keeping, and maybe other departments as well, would be significantly reduced.

In Exhibit A to resolution 2009-6740, Michal Piasecki Consulting proposed a scope of services for this next fiscal year which City staff supports. The scope of services include citywide support and development of the HTE Enterprise Resource Planning Software, Geographic Information Systems (using both off the shelf GIS software and the HTE-specific GIS application, Looking Glass), cartographic production, GASB 34 support, and Public Works Specific support, including CAD drafting, HTE data analysis, and CIP planning.

Michal Piasecki Consulting has proposed working 169-hours per month (12-month average) at a cost of \$45.00 per hour, not to exceed \$91,440 annual rate (See Attachment 2).

**ENVIRONMENTAL DETERMINATION:**

Not a project as defined by CEQA.

**FISCAL IMPACT:**

- Cost for Michal Piasecki Consulting in fiscal year 2009/10 is not to exceed 2,032 hours for a total contract cost not to exceed \$91,440.
- These expenditures will largely come from the CIP projects budgets and individual department operating and maintenance budgets.

**DEPARTMENT RECOMMENDATION:**

1. Receive this Report.
2. Adopt Resolution 2009-6740
3. Authorize the City Manager to enter into a professional services agreement with Michal Piasecki Consulting for the purpose of providing the scope of services provided in Resolution 2009-6740, Exhibit A.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.

  
For \_\_\_\_\_  
Gary Brown, City Manager

Attachments:

1. Resolution 2009-6740
2. Exhibit A to Resolution 2009-6740 - Michal Piasecki Consulting Letter Dated March 31, 2009

## RESOLUTION NO. 2009-6740

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, RENEWAL OF MICHAL PIASECKI CONSULTING CONTRACT FOR FISCAL YEAR 2008/09**

**WHEREAS**, on January 17, 2007, City Council adopted resolution 2007-6441 authorizing the City Manager to enter into a professional services agreement with Michal Piasecki Consulting at a rate of \$45.00 per hour for approximately 160 hours per month; and

**WHEREAS**, on June 6, 2007, City Council adopted Resolution 2007-6487 for the renewal of the Michal Piasecki Consulting contract for 12 months – July 1, 2007 through June 30, 2008; and

**WHEREAS**, on June 18, 2008, City Council adopted Resolution 2008-6652 for the renewal of the Michal Piasecki Consulting contract for 12 months – July 1, 2008 through June 30, 2009.

**WHEREAS**, because of the technical nature of HTE and GIS, staff is very dependent on continued technical support in these systems; and

**WHEREAS**, Michal Piasecki Consulting has continued to refine and incorporate information into the City's electronic database such that staff can more reliably perform traffic analysis, track work completed and programmed, manage sewer/storm-water/street/park system infrastructure, and perform budget analysis; and

**WHEREAS**, without Michal Piasecki Consulting oversight, direction and support the Public Works Department efficiency, productivity and record keeping, and maybe other departments as well, would be significantly reduced; and

**WHEREAS**, in Exhibit A to resolution 2009-6740 Michal Piasecki Consulting proposed a scope of services for this next fiscal year which City staff supports; and

**WHEREAS**, scope of services include citywide support and development of the HTE Enterprise Resource Planning Software, Geographic Information Systems (using both off the shelf GIS software and the HTE-specific GIS application, Looking Glass), cartographic production, GASB 34 support, and Public Works Specific support, including CAD drafting, HTE data analysis, and CIP planning; and

**WHEREAS**, the cost for Michal Piasecki Consulting in fiscal year 2009/10 is not to exceed 2,032 hours for a total contract cost not to exceed \$91,440.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Imperial Beach as follows:

1. The above recitals are true and correct.
2. The City Manager is authorized to sign a contract with Michal Piasecki Consulting for services provided in Exhibit A.
3. The City Manager is authorized to approve a purchase order for Michal Piasecki Consulting for \$91,440.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Imperial Beach at its meeting held on the 6<sup>th</sup> day of May 2009, by the following roll call vote:

**AYES: COUNCILMEMBERS:**  
**NOES: COUNCILMEMBERS:**  
**ABSENT: COUNCILMEMBERS:**

\_\_\_\_\_  
**JAMES C. JANNEY, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**JACQUELINE M. HALD, CMC**  
**CITY CLERK**

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be a true and correct copy of Resolution No. 2009-6740 – A Resolution of the City Council of the City of Imperial Beach, California, Renewal of Michal Piasecki Consulting Contract for Fiscal Year 200/10.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
DATE

**EXHIBIT A**

Michal Piasecki  
Consulting  
Consulting Services Proposal  
Fiscal Year 2009/2010

Michal Piasecki  
9222 Fenway Rd  
Santee, CA 92071

March 31, 2009

Hank Levien  
Director of Public Works  
825 Imperial Beach Blvd  
Imperial Beach, CA 92132

Dear Mr Levien:

Enclosed is a scope of services for citywide support and development of the HTE Enterprise Resource Planning Software, Geographic Information Systems (using both off the shelf GIS software and the HTE-specific GIS application, Looking Glass), cartographic production, GASB 34 support, and Public Works Specific support, including CAD drafting, HTE data analysis, and CIP planning as provided by Michal Piasecki of Michal Piasecki Consulting, henceforth referred to as consultant. The consultant services provided under this contract are scheduled to span the fiscal year 2009/10. A detail of scheduling and services follows.

Scheduling

It is proposed that the consultant work schedule and invoices over the 12-month period of this Agreement for fiscal year 2009/10 shall not exceed 2,032 hours for a total contract cost not to exceed \$91,440.

HTE Enterprise Planning Software Support

The development and implementation of the HTE Enterprise Resource Planning system within all City departments is an ongoing process that continues to benefit from the experience of on-site technical support staff. This support will include on-site training and troubleshooting for the following:

- Citywide Development/Implementation of the Work Order/Facility Management Module
- Citywide Development/Implementation for Payroll/Work Order Implementation
- Public Works Purchasing/Inventory Module
- Demand Report Processing Support for Public Works Work Orders/GMBA
- QREP Setup and Support

Geographic Information Systems (GIS) Development

The development and implementation of GIS technology is directly linked to the implementation of the HTE Enterprise Resource Planning software. The application Looking Glass is a custom application that ties directly into the HTE database and allows for a real-time view at HTE data that is spatially mapped in GIS using either an address or x and y coordinate pair for geo-coding purposes. Because the application can be customized to fit the needs of individual departments, a good deal of setup is required to determine and implement the individual departmental needs. In addition, the capabilities of the external GIS software, ArcMap, can be leveraged to store and maintain GIS data in separate, Microsoft Access-based databases, called 'Personal Geodatabases'. The benefit of this technology is that additional relational information, not supported in HTE, about city-owned facilities can be stored in a cost-effective database, which can then also be linked to the Looking Glass application for viewing by all City staff. This support will include on-site development, training and trouble shooting for the following:

● Page 2

- Department-specific needs assessment and Looking Glass Development
- Department-specific Personal Geodatabase Development
- Department-specific GIS queries
- Department-specific Reports
- GIS Software Administration
- Looking Glass Application
- ArcMap/ArcGIS Application
- Cartographic Support (i.e. multi-scale map production)
- Data development (data collection, digitizing, etc)

Public Works Specific Support

Based upon discussions with Public Works staff, specific support will be provided to the Public Works Department to include data analysis, and CIP planning. This support will include the following:

- HTE-maintained data analysis (looking for trends in facility maintenance costs, task costs, tidelands costs, etc), as needed
- Traffic Accident Reports Delivered to the Traffic Safety Meetings, as needed
- Presentation support, as needed
- Basic Information Technology support (with City IT staff oversight), as needed
- CIP planning/management support
- Conceptual, planning-level CAD support
- Overseeing that all future CIP designs are based in a GIS coordinate system for overlay with developing GIS system
- Updates to the existing Master Plan of Storm Drain.

Consulting services provided in this contract are to be made available to the City at the hourly rate of \$45. The contract length for these services runs from July 1, 2009 through June 30, 2010.

Please feel free to contact me with questions or comments.

Sincerely,

Michal Piasecki  
Consultant



STAFF REPORT  
CITY OF IMPERIAL BEACH

TO: HONORABLE MAYOR AND CITY COUNCIL  
FROM: GARY BROWN, CITY MANAGER

MEETING DATE: MAY 6, 2009  
ORIGINATING DEPT.: JACQUELINE M. HALD, CITY CLERK

SUBJECT: RESOLUTION NO. 2009-6746 – REVISING COUNCIL POLICY NO. 419: TICKET DISTRIBUTION POLICY TO ALLOW EMPLOYEES TO RECEIVE NO MORE THAN SIX (6) TICKETS PER EVENT.

---

**BACKGROUND:**

On December 11, 2008, the Fair Political Practices Commission amended Section 18944.1 of the California Code of Regulations relating to tickets or passes to events distributed to public officials. This new regulation, which became effective February 8, 2009, sets forth the conditions under which a ticket or pass to an entertainment event distributed by an agency to its officials will not be treated as a gift to the official under the Political Reform Act and FPPC regulations.

At the meeting of April 1, 2009, City Council adopted Resolution No. 2009-6730 which established Council Policy No. 419: Ticket Distribution Policy to conform with California Code of Regulations, Section 18944.1, as amended by the Fair Political Practices Commission.

**DISCUSSION:**

After adoption of Resolution No. 2009-6730, employees expressed a desire in receiving more than four (4) tickets per event. Staff determined it would be reasonable to increase the number of tickets to no more than six (6) per person per event.

**CALIFORNIA ENVIRONMENTAL QUALITY ACT:**

Not a project as defined by CEQA.

**FISCAL IMPACT:**

None.

**DEPARTMENT RECOMMENDATION:**

Adopt Resolution No. 2009-6746 revising Council Policy No. 419: Ticket Distribution Policy to allow employees to receive no more than six (6) tickets per person per event.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.



*For* \_\_\_\_\_  
Gary Brown, City Manager

Attachments:

1. Resolution No. 2009-6746 along with proposed change to Council Policy 419, page 3 (Exhibit A)

**RESOLUTION NO. 2009-6746**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, REVISING COUNCIL POLICY NO. 419: TICKET DISTRIBUTION POLICY TO ALLOW EMPLOYEES TO RECEIVE NO MORE THAN SIX (6) TICKETS PER EVENT**

**WHEREAS**, on December 11, 2008, the Fair Political Practices Commission amended Section 18944.1 of the California Code of Regulations relating to tickets or passes to events distributed to public officials; and

**WHEREAS**, the new regulation, which became effective February 8, 2009, sets forth the conditions under which a ticket or pass to an entertainment event distributed by an agency to its officials will not be treated as a gift to the official under the Political Reform Act and FPPC regulations;

**WHEREAS**, at the meeting of April 1, 2009, City Council adopted Resolution No. 2009-6730 which established Council Policy No. 419: Ticket Distribution Policy to conform with California Code of Regulations, Section 18944.1, as amended by the Fair Political Practices Commission;

**WHEREAS**, after adoption of Resolution No. 2009-6730, employees expressed a desire in receiving more than four (4) tickets per event; and

**WHEREAS**, staff determined it would be reasonable to increase the number of tickets to no more than six (6) per person per event.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Imperial Beach, as follows:

1. That the above recitations are true and correct.
2. That the City Council hereby approves Resolution No. 2009-6746 revising Council Policy No. 419: Ticket Distribution Policy to allow employees to receive no more than six (6) tickets per person per event.

**PASSED, ADOPTED, AND APPROVED** by the City Council of the City of Imperial Beach at its regular meeting on the 6<sup>th</sup> day of May 2009, by the following roll call vote:

**AYES: COUNCILMEMBERS:**  
**NOES: COUNCILMEMBERS:**  
**ABSENT: COUNCILMEMBERS:**

\_\_\_\_\_  
**JAMES C. JANNEY, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**JACQUELINE M. HALD, CMC**  
**CITY CLERK**

CITY OF IMPERIAL BEACH  
COUNCIL POLICY

Exhibit A

**SUBJECT: TICKET DISTRIBUTION POLICY**

**POLICY  
NUMBER:  
419**

**PAGE:  
3 of 4**

**ADOPTED BY: Resolution No. 2009-6730  
REVISED BY: Resolution No. 2009-6746**

**DATED: April 1 May 6, 2009**

distributed to the City Official.

(b) The Ticket Administrator shall, in his or her sole discretion, determine which event tickets, if any shall be available under this section.

5.2 The City Official treats the ticket(s) as income consistent with applicable federal and state income tax laws.

5.3 The City distributes such ticket(s) to or at the behest of, an official in order to accomplish a public purpose. The following is a list of public purposes the City may accomplish through the distribution of tickets:

- (a) Performance of a ceremonial role or function representing the City at the event, for which the City Official may receive enough tickets for the City Official and each member of his or her immediate family.
- (b) The job duties of the City Official require his or her attendance at the event, for which the City Official may receive enough tickets for the City Official and each member of his or her immediate family.
- (c) Economic or business development purposes on behalf of the City.
- (d) Intergovernmental relations purposes, including but not limited to attendance at an event with or by elected or appointed public officials from other jurisdictions, their staff members and their guests.
- (e) Attracting or rewarding volunteer public service.
- (f) Supporting and/or showing appreciation for programs or services rendered by non-profit organizations benefiting Imperial Beach residents.
- (g) Encouraging or rewarding significant academic, athletic, or public service achievements by Imperial Beach students, residents or businesses.
- (h) Attracting and retaining highly qualified employees in City service, for which such employee may receive no more than ~~four (4)~~ six (6) tickets per event.
- (i) As special recognition or reward for meritorious service by a City employee, for which such employee may receive no more than
- (j) For use in connection with a City employee competition or drawing, for which there shall be made no more than ~~(4)~~ six (6) tickets per person per event.



**STAFF REPORT  
CITY OF IMPERIAL BEACH**

**TO:** HONORABLE MAYOR AND CITY COUNCIL

**FROM:** GARY R. BROWN, CITY MANAGER

**MEETING DATE:** MAY 6, 2009

**ORIGINATING DEPT.:** FINANCE DEPARTMENT *mt*

**SUBJECT:** PURCHASE OF OPTICAL DRIVE FOR ELECTRONIC RECORDS STORAGE

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**BACKGROUND:**

The City currently has a records management system from Questys Solutions that allows us to electronically store and retrieve documents. However, to minimize the risk of lost, altered, or damaged files, State law requires that a safe storage device be used to store official city records. Questys Solution now has certified an optical disc drive device manufactured by Powerfile that would allow the City to electronically store official documents in compliance with State law.

**DISCUSSION:**

Questys has recently certified a new device that will archive records and comply will legal requirements and all City Clerk record retention policies. This new optical storage device utilizes the blu-ray technology format that allows for the storage of any type of data. This format was developed to enable recording and playback of high-definition video (HD), as well as storing large amounts of data. This unit can hold a library of optical discs that collectively total approximately 10 terabytes of information storage. This would be equivalent to storing approximately 25,000 City Council agenda packages. This system would store City Council reports, contracts, financial records, planning and building documents, and other City records. This storage device allows for the removal of discs from the library after their retention period is reached.

Staff obtained three different bids from government discounted pricing for this product and Questys Solutions was the lowest bid.

**FISCAL IMPACT:**

The cost will be approximately \$18,500 for the new hardware and installation. Council approved \$20,000 in the Fiscal Year 2009-10 through 2013-14 capital improvement budget for this records management project. This allocation is funded from existing resources in the Technology Fund. Staff is requesting that we proceed with the purchasing of this equipment in Fiscal Year 2008-09 so that the equipment is in place for the start of the new Fiscal Year on July 1, 2009.



**RESOLUTION NO. 2009-6745**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH,  
CALIFORNIA, AUTHORIZING THE PURCHASE OF THE RECORDS ARCHIVING  
EQUIPMENT FROM QUESTYS**

**WHEREAS**, the City has a need for a permanent record retention solution; and

**WHEREAS**, the City must have a safe and secure retention solution; and

**WHEREAS**, the City Council approved funding for a capital improvement project for Records Management in the amount of **\$20,000**; and

**WHEREAS**, staff has received an appropriate bids for this specialized equipment from Questys Solutions.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Imperial Beach authorizes the purchase of the Powerfile Records Retention Appliance from Questys Solutions in an amount not to exceed \$20,000.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Imperial Beach at its meeting held on the 6<sup>th</sup> of May 2009, by the following roll call vote:

**AYES:            COUNCILMEMBERS:**  
**NOES:           COUNCILMEMBERS:**  
**ABSENT:        COUNCILMEMBERS:**

\_\_\_\_\_  
**JAMES C. JANNEY, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**JACQUELINE M. HALD, CMC**  
**CITY CLERK**

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be a true and correct copy of Resolution No. 2009-6745 – A Resolution of the City Council of the City of Imperial Beach, California, **AUTHORIZING THE PURCHASE OF THE RECORDS ARCHIVING EQUIPMENT FROM QUESTYS**

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
DATE





## STAFF REPORT CITY OF IMPERIAL BEACH

TO: HONORABLE MAYOR AND CITY COUNCIL  
FROM: GARY R. BROWN, CITY MANAGER

MEETING DATE: MAY 6, 2009

ORIGINATING DEPT.: FINANCE DEPARTMENT *MB*

SUBJECT: RESOLUTION AUTHORIZING STAFF TO RECEIVE  
SUMMARY BACKGROUND REPORTS

---

### **BACKGROUND:**

The City Code requires an investigation of operators of certain types of businesses to assure no prior history of criminal activity. Part of this investigation is accomplished through the State Department of Justice. The State of California requires a resolution authorizing certain staff members to receive the results of this background review and specifying the classifications that will require an investigation.

### **DISCUSSION:**

The State Penal Code allows cities, counties, and districts to access summary criminal history for employment, licensing or certification purposes. The State requires that the City Council adopt a resolution specifically naming the staff position that will receive the results, specifying which licensing classifications need an investigation and stating that the results will not be disseminated to a private entity. The Finance Department is the lead department for issuing business licenses and other regulatory requirements. This report requests the City Council to authorize the Finance Director to receive summary background information for specified types of licenses; Solicitor/Peddler, Ice Cream Truck Vendor, Cabaret/Live Entertainment Owner, Tattoo Parlor Owner, Massage Establishment Owner, Massage Technician and Bingo Game Owner.

### **FISCAL ANALYSIS:**

The cost of the background review is the responsibility of the applicant. There is no cost to the City for the background search.

### **DEPARTMENT RECOMMENDATION:**

It is respectfully requested that the City Council:

1. Receive this report.
2. Adopt resolution authorizing the Finance Director to receive background reports

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.



*For* Gary R. Brown, City Manager

Attachment:

1. Resolution 2009-6744

**RESOLUTION NO. 2009-6744**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, AUTHORIZING THE ACCESS TO STATE AND FEDERAL LEVEL SUMMARY CRIMINAL HISTORY INFORMATION FOR LICENSING AND CERTIFICATION PURPOSES**

**WHEREAS**, Penal Code Sections 11105(b)(10) and 13300(b)(10) authorize cities, counties and districts to access state and local summary criminal history information for employment, licensing or certification purposes; and

**WHEREAS**, Penal Code Sections 11105(b)(10) authorizes cities, counties, and districts to access federal level criminal history information by transmitting fingerprint images and related information to the Department of Justice to be transmitted to the Federal Bureau of Investigations; and

**WHEREAS**, Penal Code Sections 11105(b)(10) and 13300(b)(10) require that there be a requirement or exclusion from employment, licensing, or certification based on specific criminal conduct on the part of the subject of the record; and

**WHEREAS**, Code Sections 11105(b)(10) and 13300(b)(10) require the City Council to specifically authorize access to summary criminal history information for employment, licensing, or certification purposes.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Imperial Beach authorizes the Finance Director to access state and federal level summary criminal history information for licensing or certification of Solicitors/Peddlers, Ice Cream Truck Vendors, Cabaret/Live Entertainment Owners, Tattoo Parlor Owners, Massage Establishment Owners, Massage Technicians and Bingo Game Owners purposes and may not disseminate the information to a private entity; and

**BE IT FURTHER RESOLVED** that the City Council of the City of Imperial Beach shall not consider a person who has been convicted of a felony or misdemeanor involving moral turpitude eligible for licensing; except that such conviction may be disregarded if it is determined that mitigating circumstances exist, or that the conviction is not related to the license in question.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Imperial Beach at its meeting held on the 6<sup>th</sup> of May 2009, by the following roll call vote:

**AYES:            COUNCILMEMBERS:**  
**NOES:            COUNCILMEMBERS:**  
**ABSENT:        COUNCILMEMBERS:**

\_\_\_\_\_  
**JAMES C. JANNEY, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**JACQUELINE M. HALD, CMC**  
**CITY CLERK**

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be a true and correct copy of Resolution No. 2009-6744 – A Resolution of the City Council of the City of Imperial Beach, California, AUTHORIZING THE ACCESS TO STATE AND FEDERAL LEVEL SUMMARY CRIMINAL HISTORY INFORMATION FOR LICENSING AND CERTIFICATION PURPOSES.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
DATE





AGENDA ITEM NO. 2.7

**STAFF REPORT  
CITY OF IMPERIAL BEACH**

**TO: HONORABLE MAYOR AND CITY COUNCIL**

**FROM: GARY BROWN, CITY MANAGER**

**MEETING DATE: May 6, 2009**

**ORIGINATING DEPT.: PUBLIC SAFETY**

**SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF IMPERIAL BEACH, CALIFORNIA, AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH THE COUNTY OF SAN DIEGO HEALTH AND HUMAN SERVICES AGENCY REGARDING PARTICIPATION IN AND REIMBURSEMENT FUNDING FOR THE CITIES READINESS INITIATIVE PROGRAM**

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**BACKGROUND:**

The City of Imperial Beach, under the guidance of the County of San Diego Health and Human Services has developed a Cities Readiness Initiative (CRI) Plan. The purpose of this plan is to establish procedures for the emergency distribution and dispensing of the Strategic National Stockpile (SNS). The SNS is managed jointly by the U.S. Department of Health and Human Services and the U.S. Department of Homeland Security.

Large scale dispensing of antibiotics to the public like the SNS requires advanced emergency preparedness planning on the organizational and structural level. It is also critical to identify necessary personnel and physical resources that are or will be made available during public health emergencies. The National Centers for Disease Control and Prevention (CDC) and the Office of Emergency Preparedness (OEP) of the U.S. Department of Health and Human Services played a major role in the East Coast prophylaxis efforts for anthrax in 2001 and since then have provided grant funding and guidance to State and local health departments to develop plans, build infrastructure, and exercise the distribution and dispensing of Strategic National Stockpile SNS assets.

**DISCUSSION:**

The State of California has a Memorandum of Agreement (MOA) with the CDC for receipt, distribution and dispensing of the (SNS). Structured and organized planning at the local level will help ensure a coordinated response effort that will protect the health and safety of its residents as well as foster confidence in our ability to respond to a public health emergency.

During a suspected or confirmed act of bioterrorism it may be necessary to initiate mass prophylaxis operations. Mass prophylaxis is large scale dispensing of pharmaceuticals or vaccines to individuals that prevent development of a disease and minimizes loss of life.

The County of San Diego is currently working with eighteen cities, including the City of Imperial Beach, to strengthen their Cities Readiness Initiative (CRI) Plan. The City of Imperial Beach will have the opportunity to evaluate its current plan in a county-wide tabletop exercise. The tabletop exercise will provide the forum to review and revise the plan as necessary in preparation for higher exercise.

**ENVIRONMENTAL IMPACT:**

Not a project as defined by California Environmental Quality Act.

**FISCAL IMPACT:**

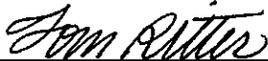
Upon revision of the City of Imperial Beach's Readiness Initiative (CRI) plan and participation in the exercise of the plan, the City will receive \$20,000.

**DEPARTMENT RECOMMENDATION:**

Adopt Resolution No. 2009-6748 approving the agreement with the County of San Diego Health and Human Services Agency for participation in the Cities Readiness Initiative program.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.



*For* \_\_\_\_\_  
Gary Brown, City Manager

Attachments:

1. Resolution No. 2009-6748
2. County Agreement

**RESOLUTION NO. 2009-6748****A RESOLUTION OF THE CITY COUNCIL OF IMPERIAL BEACH, CALIFORNIA, AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH THE COUNTY OF SAN DIEGO HEALTH AND HUMAN SERVICES AGENCY REGARDING CITIES READINESS INITIATIVE PROGRAM FUNDING**

**WHEREAS**, past experience nationwide shows that mass dissemination of emergency antibiotics/vaccines to the public is a challenge, and assuring that First Responder and Critical Access Employees are available and ready to protect public health and safety; and

**WHEREAS**, development and the exercise of the Cities Readiness Initiative ("CRI") plan for distributing emergency medication to the public strengthens our ability to care for our community; and

**WHEREAS**, development and participation in the County of San Diego's CRI program supports regional efforts and cooperation in response to public health emergencies; and

**WHEREAS**, the City Council desires at this time and deems it in the public interest to approve an agreement with the County of San Diego Health and Human Services Agency for development and participation in the CRI program.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Imperial Beach, California authorizes the City Manager to enter into an agreement with the County of San Diego Health and Human Services Agency for development and participation in the CRI program.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Imperial Beach at its meeting held on the 6<sup>th</sup> of May 2009, by the following roll call vote:

**AYES: COUNCILMEMBERS: NONE**  
**NOES: COUNCILMEMBERS: NONE**  
**ABSENT: COUNCILMEMBERS: NONE**

*JIM JANNEY*  


---

**JIM JANNEY, MAYOR**

**ATTEST:**

*Jacqueline M. Hald*

---

**JACQUELINE M. HALD, CMC**  
**CITY CLERK**

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be a true and exact copy of Resolution No. 2009-6748 A RESOLUTION OF THE CITY COUNCIL OF IMPERIAL BEACH, CALIFORNIA, AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH THE COUNTY OF SAN DIEGO HEALTH AND HUMAN SERVICES AGENCY REGARDING CITIES READINESS INITIATIVE PROGRAM FUNDING

---

CITY CLERK

---

DATE



**COUNTY AGREEMENT NUMBER \_\_\_\_\_**  
**COUNTY OF SAN DIEGO HEALTH AND HUMAN SERVICES AGENCY, PUBLIC HEALTH SERVICES**  
**AGREEMENT WITH THE CITY OF IMPERIAL BEACH FOR STRATEGIC NATIONAL STOCKPILE,**  
**CITIES READINESS INITIATIVE ACTIVITES**

This Agreement ("Agreement") is made and entered into on the date shown on the signature page ("Effective Date") by and between the County of San Diego, a political subdivision of the State of California ("County") and City of Imperial Beach located at 825 Imperial Beach Blvd, Imperial Beach, CA 91932 ("Agency"), with reference to the following facts:

**RECITALS**

- A. Pursuant to Administrative Code section 401, the County's Director of Purchasing and Contracting is authorized to award this Contract for Strategic National Stockpile, Cities Readiness Initiative Activities. Contractor is specially trained and possesses certain skills, experience, education and competency to perform these services.
- B. The Chief Administrative Officer made a determination that Contractor can perform the services more economically and efficiently than the County, pursuant to Section 703.10 of the County Charter.
- C. The Agreement shall consist of this pro forma Agreement, Exhibit A Statement of Work, Exhibit B Insurance Requirements and Exhibit C, Payment schedule or Contractor's Budget. In the event that any provision of the Pro Forma Agreement or its Exhibits, A, B or C, conflicts with any other term or condition, precedence shall be: First (1st) the Pro Forma; Second (2nd) Exhibit B; Third (3rd) Exhibit A; and Fourth (4th) Exhibit C.

**NOW THEREFORE**, for valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

- 1. **PURPOSE.** This Agreement is entered into by and between the County of San Diego, Health and Human Services Agency, Emergency Medical Services branch of Public Health, and City of Imperial Beach for the purpose for participating in the Cities Readiness Initiative Activities.
- 2. **STATEMENT OF WORK.** Agency shall perform the work described in the "Statement of Work" attached as Exhibit "A" to this Agreement, and by this reference incorporated herein, except for any work therein designated to be performed by County.
- 3. **INDEMNITY**
  - A. **Claims Arising from Sole Acts or Omissions of County.** The County hereby agrees to defend and indemnify Agency, its agents, officers and employees, from any claim, action or proceeding against Agency, arising solely out of the acts or omissions of County in the performance of the Agreement. At its sole discretion, Agency may participate at its own expense in the defense of any claim, action or proceeding, but such participation shall not relieve County of any obligation imposed by the Agreement. Agency shall notify County promptly of any claim, action or proceeding and cooperate fully in the defense.
  - B. **Claims Arising From Sole Acts or Omissions of Agency.** Agency hereby agrees to defend and indemnify County, its agents officers and employees from any claim, action or proceeding against County, arising solely out of the acts or omissions of Agency in the performance of the Agreement. At its sole discretion, County may participate at its own expense in the defense of any such claim, action or proceeding, but such participation shall not relieve Agency of any obligation imposed by the Agreement. County shall notify Agency promptly of any claim, action or proceeding and cooperate fully in the defense.
  - C. **Claims Arising from Concurrent Acts or Omissions:** County hereby agrees to defend itself, and Agency hereby agrees to defend itself, from any claim, action or proceeding arising out of the concurrent acts or omissions of County and Agency. In such cases, County and Agency agree to retain their own legal counsel, bear their own defense costs, and waive their right to seek reimbursement of such costs, except as provided in paragraph IV.E of the Agreement.
  - D. **Joint Defense:** Notwithstanding paragraph C above, in cases where County and Agency agree in writing to a joint defense, County and Agency may appoint joint defense counsel to defend the claim, action or proceeding arising out of the concurrent acts or omissions of Agency and County. Joint defense counsel shall be selected by mutual agreement of County and Agency. County and Agency agree to share the costs of such joint defense and any agreed settlement in equal amounts, except as provided in paragraph 4.E of the Agreement. County and Agency further agree that neither party may bind the other to a settlement agreement without the written consent of both County and Agency.
  - E. **Reimbursement and/or Reallocation:** Where a trial verdict or arbitration award allocates or determines the comparative fault of the parties, County and Agency may seek reimbursement and/or reallocation of defense costs, settlement payments, judgments and awards, consistent with such comparative fault.

**COUNTY AGREEMENT NUMBER \_\_\_\_\_**  
**COUNTY OF SAN DIEGO HEALTH AND HUMAN SERVICES AGENCY, PUBLIC HEALTH SERVICES**  
**AGREEMENT WITH THE CITY OF IMPERIAL BEACH FOR STRATEGIC NATIONAL STOCKPILE,**  
**CITIES READINESS INITIATIVE ACTIVITES**

4. **VEHICLE, NON-EXPENDABLE PROPERTY AND MINOR EQUIPMENT ACQUISITION.** COUNTY shall have and retain title to any vehicle for which COUNTY shall provide, or which AGENCY may acquire with funds from this Agreement if payment is on a cost reimbursement basis, including property acquired by lease purchase agreement, unless otherwise agreed. AGENCY shall have and retain title to minor equipment and other non-vehicle non-expendable property acquired or partially acquired with COUNTY funds provided under this Amendment, or which AGENCY may acquire with funds from this Agreement if payment is on a cost reimbursement basis, including property acquired by lease purchase Agreement, unless otherwise agreed. AGENCY may not expend funds under this Agreement for the acquisition of vehicles or other non-expendable property having a unit cost of \$5,000 or more and a normal life expectancy of more than one year without the prior written approval of the Contracting Officer Technical Representative (COTR). AGENCY shall maintain an inventory of vehicles and other non-expendable equipment, including dates of purchase and disposition. Inventory records on expendable equipment shall be retained, and shall be made available to the COUNTY upon request, for at least three years following date of disposition. Vehicles, or other non-expendable property if the COUNTY has title, that has a value of \$5,000 or greater at the end of a contract, and which the COUNTY may retain title under this paragraph, shall at COUNTY's option, be disposed of at the end of the Agreement as follows:
- A. Have AGENCY deliver to another COUNTY contractor or have another COUNTY contractor pick up said vehicle or non-expendable property;
  - B. Allow the contractor to retain the vehicle or nonexpendable property provided that the AGENCY submits to the COUNTY a written statement in the format directed by the COUNTY of how the vehicle or non-expendable property will be used for the public good; or
  - C. Direct the AGENCY to return to the COUNTY the vehicle or non-expendable property. Minor equipment with an acquisition value of less than \$5,000 shall remain the property of AGENCY.
5. **AVAILABILITY OF FUNDS.** COUNTY's obligation for payment of any Agreement beyond the current fiscal year is contingent upon the availability of funding from which payment can be made. No legal liability on the part of the COUNTY shall arise for payment beyond June 30 of the calendar year unless funds are designated by the COUNTY and are made available for such performance. COUNTY shall have the right to terminate this Agreement or reduce compensation and service levels proportionately upon ninety (90) days' written notice to Contractor in the event that Federal, State or COUNTY funding for this Agreement ceases or is reduced prior to the ordinary expiration of the term of this Agreement. In the event of reduction of funding for the Agreement, COUNTY and AGENCY shall meet within ten (10) days of written notice to renegotiate this Agreement based upon the modified level of funding. In this case if no agreement is reached between COUNTY and AGENCY within 10 days of the first meeting, either party shall have the right to terminate this Agreement within ten (10) days written notice of termination.
6. **COMPLIANCE WITH ALL LAWS AND REGULATIONS.** In using County Funds, AGENCY shall comply with all applicable federal, state and local laws and regulations including, but not limited to, the California Environmental Quality Act (CEQA).
7. **TERMINATION**
- A. **Termination For Cause.** Upon AGENCY'S breach of this Agreement, COUNTY may terminate this Agreement by giving AGENCY written notice of such termination and specifying the effective date thereof, at least five days before the effective date of such termination. As of the effective date of termination, COUNTY shall have no obligation to make any further payments to AGENCY irrespective of the amount of expenditures made by AGENCY. In no event shall AGENCY be entitled to any loss of profits on the portion of this Agreement so terminated, or to any other consequential damages, compensation, benefits, reimbursements or ancillary services other than as herein expressly provided. AGENCY shall refund all unexpended County Funds, vehicles and non-expendable property, and submit all supporting written documentation (as described in Paragraph's 5 and 20) within thirty days of written notice of termination.
  - B. **Termination For Convenience.** Either party may terminate this Agreement by giving 90 days' written notice to the other party.
  - C. **Agency Dissolution.** Should AGENCY dissolve, this contract shall be terminated or, at the COUNTY's sole option, assigned to a successor AGENCY or other qualifying AGENCY providing fire services in the unincorporated area.
  - D. **Paragraphs That Survive Agreements Termination.** If this Amendment is terminated for any reason pursuant to Paragraphs 8 or after the Term expires, the following Paragraphs shall survive and remain in effect: 6, 7, 11, 12, 14, 15, 19 and 20.
8. **DISPUTES.** AGENCY agrees to meet and resolve any conflict with County to a satisfactory and mutually acceptable solution.
9. **NO ASSIGNMENT.** AGENCY shall not assign or transfer any interest in this Agreement without the prior written consent of COUNTY.
10. **AUDIT AND INSPECTION OF RECORDS.** AGENCY shall maintain such records and make such reports as required by COUNTY'S Contract Administrator to enable COUNTY to determine whether AGENCY is using County Funds properly. At any time during normal business hours and as often as COUNTY may deem necessary, AGENCY shall make available to COUNTY for examination all of its records with respect to all matters related to this Agreement and shall permit COUNTY to audit, examine, copy and make excerpts or transcripts from such records, and make audits of all invoices, materials, payrolls, records of personnel and other data regarding all matters related to this Agreement. Unless otherwise specified by COUNTY, AGENCY'S records shall be made available for examination in San Diego County. AGENCY shall maintain such records in an accessible location and condition for a period of not less than four years following receipt of County Funds under this Agreement unless COUNTY agrees in writing to an earlier disposition. The State of California and any federal AGENCY having an interest in the use of County Funds shall have the same rights as those conferred on COUNTY by this Agreement.

**COUNTY AGREEMENT NUMBER \_\_\_\_\_**  
**COUNTY OF SAN DIEGO HEALTH AND HUMAN SERVICES AGENCY, PUBLIC HEALTH SERVICES**  
**AGREEMENT WITH THE CITY OF IMPERIAL BEACH FOR STRATEGIC NATIONAL STOCKPILE,**  
**CITIES READINESS INITIATIVE ACTIVITES**

11. **AUDIT COSTS.** AGENCY shall reimburse COUNTY for all costs incurred to investigate and audit AGENCY'S performance under this Agreement if AGENCY is subsequently found to have violated the terms of this Agreement. Reimbursement shall include all direct and indirect expenditures to conduct the investigation or audit. COUNTY may deduct all such costs from any amounts not yet paid AGENCY under this Agreement.
12. [RESERVED.]
13. **INDEPENDENT CONTRACTOR.** COUNTY'S interest is that AGENCY use County Funds for the purpose specified in Paragraph 2. AGENCY'S performance under this Agreement shall be as an independent contractor with sole control of the means and manner for using County Funds provided under this Agreement. AGENCY shall complete this Agreement according to AGENCY'S own means and methods of work which shall be in the exclusive charge and control of AGENCY and shall not be subject to control or supervision of COUNTY except as to the purpose for which County Funds are used. AGENCY is, for all purposes arising out of this Agreement, an independent contractor, and neither AGENCY nor AGENCY'S employees shall be deemed to be COUNTY employees. In no event shall AGENCY or AGENCY'S employees be entitled to any benefits to which COUNTY employees are entitled, including but not limited to, overtime, any retirement benefits, workmen's compensation benefits, and injury leave or other leave benefits.
14. **GOVERNING LAW.** This Agreement shall be construed and interpreted according to the laws of the State of California.
15. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the parties and supersedes all previous oral or written understandings, representations or agreements related to the subject matter of this Agreement. This Agreement may not be changed except by written amendment signed by both parties.
16. **AMENDMENT ADMINISTRATION.** The Chief, of Emergency Medical Services shall administer this Amendment only on behalf of COUNTY.
17. **NO WAIVER.** No failure, inaction, neglect or delay by COUNTY in exercising any of its rights under this Agreement shall operate as a waiver, forfeiture or abandonment of such rights or any other rights under this Agreement.
18. **TERM OF AGREEMENT.** This Agreement shall be effective this Eighth day of May 2009 ("Effective Date") and end on August 9, 2009, ("Initial Term") for a total Agreement period of three (3) months.
19. **OPTION TO EXTEND.** The County's option to extend is for five (5) increments of 1 year each for a total of five (5) years beyond the expiration of the Initial Term, not to exceed August 9, 2014, pursuant to Exhibit C Payment Schedule. Unless County notifies Contractor in writing, not less than 30 days prior to the expiration date that they do not intend to renew the Agreement; the Agreement will be automatically renewed for another year.
- Options To Extend For One To Six Additional Months At End Of Agreement.** County shall also have the option to extend the term of this Agreement in one or more increments for a total of no less than one (1) and no more than six (6) calendar months at the discretion of the County Purchasing and Contracting Director. Each extension shall be effected by written unilateral Agreement amendment delivered to Contractor no less than fifteen (15) calendar days prior to expiration of any Agreement term.
- The rates set forth in Exhibit C, or other pricing section of this Agreement shall apply to any option exercised pursuant to this option clause unless provision for appropriate price adjustment has been made elsewhere in this Agreement or by Agreement amendment. All payments are subject to "Availability of Funds."
20. **COMPENSATION.** Pursuant to Exhibit C, County agrees to pay Contractor a sum not to exceed Twenty Thousand dollars (\$20,000) for the initial term of this Agreement in accordance with the method of payment stipulated in Article 4. It is understood that the parties will meet and confer on the contract price if adjustments are made to the scope of work for an extension of the term or terms. These discussions shall not obligate either party to make a requested adjustment to the scope of work or price except as otherwise set forth in this Agreement, nor shall it relieve either party of its obligations under the Agreement.
21. **NOTICES AND AGREEMENT REPRESENTATIVES.** Any notice or notices required or permitted to be given pursuant to this Amendment shall be personally served by the party giving notice or shall be served by certified mail. Notices shall be sufficient if personally served on or if sent by certified mail, postage prepaid, addressed to the representatives stated below. The parties may change their contract administrator by giving prior written notice to the other party of the name and address of the new contract administrator.

**COTR.** The County has designated the following individual as the Contracting Officer's Technical Representative ("COTR")

Gary Wells, Health Planning and Program Specialist  
Emergency Medical Services  
6255 Mission Gorge Road  
San Diego, CA 92120  
Phone: (619) 641-5003 FAX: (619) 285-6560  
Email: [Gary.wells@sdcounty.ca.gov](mailto:Gary.wells@sdcounty.ca.gov)

**COUNTY AGREEMENT NUMBER \_\_\_\_\_**  
**COUNTY OF SAN DIEGO HEALTH AND HUMAN SERVICES AGENCY, PUBLIC HEALTH SERVICES**  
**AGREEMENT WITH THE CITY OF IMPERIAL BEACH FOR STRATEGIC NATIONAL STOCKPILE,**  
**CITIES READINESS INITIATIVE ACTIVITES**

**AGENCY'S REPRESENTATIVE.** The Agency has designated the following individual as the Agency's Representative.

Gary Brown, City Manager  
City of Imperial Beach  
825 Imperial Beach Blvd  
Imperial beach, CA 91932  
Phone: (619) 423-0314 FAX: (619) 628-1395  
Email: [gbrown@cityofib.org](mailto:gbrown@cityofib.org)

- 22. ACKNOWLEDGEMENT OF FUNDING.** AGENCY shall identify the COUNTY as the source of funding or, if applicable, one of the sources of funding in any public announcements that are made regarding AGENCY'S project. Acknowledgement of COUNTY'S funding role, for example, should be included in publicity materials related to the project. In addition, AGENCY shall apprise COUNTY of any future special events related to AGENCY'S project for which AGENCY used County Funds provided under this Agreement so that COUNTY can determine what, if any, role it should play in the special event.
- 23. COUNTY EMPLOYEES.** AGENCY shall not hire any COUNTY employee to implement any part of the project for which COUNTY is providing funds without the prior written approval of COUNTY.

IN WITNESS WHEREOF, County and Agency have executed this Agreement effective as of the date first set forth above.

**COUNTY OF SAN DIEGO**

**CITY OF IMPERIAL BEACH**

By: \_\_\_\_\_  
WINSTON F. McCOLL, Director  
Department of Purchasing and Contracting

By: \_\_\_\_\_  
GARY BROWN, City Manager

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**APPROVED AS TO FORM AND LEGALITY**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Senior Deputy County Counsel

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**COUNTY CONTRACT NUMBER \_\_\_\_\_**  
**COUNTY OF SAN DIEGO HEALTH AND HUMAN SERVICES AGENCY,**  
**PUBLIC HEALTH SERVICES,**  
**AGREEMENT WITH THE CITY OF IMPERIAL BEACH FOR**  
**STRATEGIC NATIONAL STOCKPILE (SNS) AND CITIES READINESS**  
**INITIATIVE (CRI) ACTIVITIES**  
**EXHIBIT A – STATEMENT OF WORK**

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**1. Scope of Work/Purpose**

Contractor shall participate in exercise and planning activities pertaining to the Contractor's specific First Responder and Critical Access Employee (FRCAE) Mass Prophylaxis Distribution and Dispensing Plan (Plan) and Field Operations Guide (FOG) for the County's Strategic National Stockpile (SNS) and Cities Readiness Initiative (CRI) Programs. The SNS is a federally owned cache of pharmaceuticals, vaccines, medical equipment, and supplies available during certain public health emergencies (bioterrorism or naturally occurring). The SNS Program involves plans and infrastructure that support operational activities to distribute and dispense SNS assets at the local government level. The CRI Program is a special program under the umbrella of the SNS Program that involves alternate methods for distribution and dispensing of antibiotics to 100% of the County of San Diego population in 48 hours using an anthrax worse case scenario.

The tabletop exercise TTX and planning activities shall include participation of key members of the Contractor's jurisdiction involved with distribution and dispensing functions of the Contractor's Plan. The Contractor's FRCAE Plan and Field Operations Guide (FOG) must be designed to assure that the City's FRCAE and their households will be provided with pharmaceuticals within 4-6 hours to prevent development of the disease. This will enable the employees to respond to the public health emergency within 6-8 hours to minimize loss of life to County residents.

**The Federal Centers for Disease Control and Prevention (CDC) grant for this project ends August 9, 2009. In order to be reimbursed, Contractor shall complete all contract requirements before the end of the grant.**

**2. Background**

Large scale dispensing of antibiotics and /or vaccines to the public requires advanced emergency preparedness planning on the organizational and structural level, as well as the identification of necessary personnel and physical resources that are or will be made available during public health emergencies. The National Centers for Disease Control and Prevention (CDC) and the Office of Emergency Preparedness (OEP) of the US Department of Health and Human Services played a major role in the East Coast prophylaxis efforts for anthrax in 2001 and has since provided grant funding and guidance to State and local health departments to develop plans, build infrastructure and operationalize activities to support the distribution and dispensing of SNS assets. The State of California has a Memorandum of Agreement (MOA) with the CDC for receipt, distribution and dispensing of the SNS. Structured and organized planning at the local level will help ensure a coordinated response effort

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that will protect the health and safety of its residents as well as foster confidence in the public health system's ability to respond to an emergency.

When a suspected or confirmed act of bioterrorism (or naturally occurring public health emergency) occurs, it may be necessary to initiate mass prophylaxis operations. Mass prophylaxis is large scale dispensing of pharmaceuticals or vaccines to individuals to prevent development of a disease and minimize loss of life during a public health emergency. The County Public Health Officer (PHO) is responsible for the overall management of emergency public health services within the Operational Area (OA) during such an event and will operate out of the OA Emergency Operations Center (EOC).

The County is currently working with eighteen cities which have CRI dispensing plans. Fourteen of the newer CRI cities have not had an opportunity to evaluate their respective FRCAE Plans using a tabletop exercise methodology. Tabletop exercises will provide the forum to review and revise the Plans as necessary in preparation for a higher level exercise.

**3. Goals and Outcomes**

**3.1 Goal**

3.1.1 The goals of this project are to evaluate the Contractor's FRCAE Plan during a TTX. Participants in the TTX should include those persons who will be called upon to respond to the Plan's activation. Upon completion of the TTX, the Plan will be updated and revised as needed. Contractor shall also develop a FOG incorporating lessons learned. In addition, Contractor will participate in Home Emergency Prophylaxis Kit (ProphyKit) planning and education activities to begin implementation of the Home ProphyKit project in the Contractor's jurisdiction.

**3.2 Outcomes**

3.2.1 Contractor shall submit to County the following deliverables:

3.2.1.1 Updated FRCAE Plan as warranted.

3.2.1.2 Field Operations Guide (FOG) template.

**4. General Requirements for Service Delivery**

4.1 Contractor shall plan and participate in a tabletop exercise and ensure appropriate City officials, First Responders and other designated staff attend the

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exercise planning meetings and the tabletop exercise (TTX). The County is planning to contract with a third party to help facilitate the City's TTX. Based on the TTX, "lessons learned" can be incorporated into the City's Plan and FOG template.

- 4.2 Contractor shall make any desired changes to its FRCAE Plan based on information learned during the TTX. Contractor may elect not to make any changes to its FRCAE Plan if no areas for improvement were noted during the TTX.
- 4.3 Contractor shall complete a Field Operations Guide (FOG) template provided by the County.
- 4.4 Contractor shall ensure that appropriate City officials, First Responders and other designated staff attend planning and education meeting(s) with the County to begin rolling out the Home ProphyKit Plan for the Contractor's jurisdiction.
- 4.5 Contractor shall attend meetings or conference calls with the County and/or TTX facilitator at mutually agreed times.

**5. Specific Requirements for Service Delivery**

- 5.1 During the TTX, Contractor should test key components of its FRCAE Plan. Key components tested may include the following:
  - 5.1.1 Command and control
  - 5.1.2 Identification of key City personnel and roles in executing the Plan/FOG by title
  - 5.1.3 Tactical communication requirements
  - 5.1.4 Distribution/dispensing strategies
  - 5.1.5 Alternate dispensing methodologies
  - 5.1.6 Security requirements
  - 5.1.7 Ability to activate Plan/FOG within four (4) hours of notice and be operational 24/7 until emergency is over
  - 5.1.8 Initial and recurrent training/exercise requirements.
- 5.2 Based on lessons learned during the TTX, Contractor shall update the jurisdiction's FCRAE Plan (if warranted) and complete the FOG template.
- 5.3 The updated FRCAE Plan and FOG template shall be submitted to the County (two hard copies and two CD's of each) by August 9, 2009.

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- 5.4 Contractor shall also meet with the County at mutually agreed times to discuss this project as well as to assist the County with the implementation phase of the Home ProphyKit Plan for the Contractor's jurisdiction.

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**EXHIBIT B – INSURANCE AND BONDING REQUIREMENTS**

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ARTICLE 1

**INSURANCE REQUIREMENTS FOR CONTRACTORS**

Without limiting Contractor's indemnification obligations to County, Contractor shall provide at its sole expense and maintain for the duration of this contract, or as may be further required herein, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of the work by the Contractor, his agents, representatives, employees or subcontractors.

**1. Minimum Scope of Insurance**

Coverage shall be at least as broad as:

- A. Commercial General Liability, Occurrence form, Insurance Services Office form CG0001.
- B. Automobile Liability covering all owned, non owned; hired auto Insurance Services Office form CA0001.
- C. Workers' Compensation, as required by State of California and Employer's Liability Insurance.
- D. Professional Liability required if Contractor provides or engages any type of professional services, including but not limited to medical professionals, counseling services, or legal services.

**2. Minimum Limits of Insurance**

Contractor shall maintain limits no less than:

- A. Commercial General Liability including Premises, Operations, Products and Completed Operations, Contractual Liability, and Independent Contractors Liability: \$1,000,000 per occurrence for bodily injury, personal injury and property damage. The General Aggregate limit shall be \$2,000,000.
- B. Automobile Liability: \$1,000,000 each accident for bodily injury and property damage.
- C. Employer's Liability: \$1,000,000 each accident for bodily injury or disease. Coverage shall include waiver of subrogation endorsement in favor of County of San Diego.
- D. Professional Liability: \$1,000,000 per claim with an aggregate limit of not less than \$2,000,000. Any self-retained limit shall not be greater than \$25,000 per occurrence/event without County's Risk Manager's approval. Coverage shall include contractual liability coverage. If policy contains one or more aggregate limits, a minimum of 50% of any such aggregate limit must remain available at all times; if over 50% of any such aggregate limit has been paid or reserved, County will require additional coverage to be purchased by Contractor to restore the required limits. This coverage shall be maintained for a minimum of two years following termination of completion of Contractor's work pursuant to the Contract.

**3. Deductibles and Self-Insured Retentions**

Any deductible or self-insured retention must be declared to and approved by the County's Risk Manager. At the option of the County, either: the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the County, the members of the Board of Supervisors of the County and the officers, agents, employees and volunteers; or the Contractor shall provide a financial guarantee satisfactory to the County guaranteeing payment of losses and related investigations, claim administration, and defense expenses.

**4. Other Insurance Provisions**

The general liability and automobile liability policies are to contain, or be endorsed to contain the following provisions:

**A. Additional Insured Endorsement**

Any general liability policy provided by Contractor shall contain an additional insured endorsement applying coverage to the County of San Diego, the members of the Board of Supervisors of the County and the officers, agents, employees and volunteers of the County, individually and collectively.

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**B. Primary Insurance Endorsement**

For any claims related to this Contract, the Contractor's insurance coverage shall be primary insurance as respects the County, the members of the Board of Supervisors of the County and the officers, agents, employees and volunteers of the County, individually and collectively. Any insurance or self-insurance maintained by the County, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

**C. Notice of Cancellation**

Each required insurance policy shall be endorsed to state that coverage shall not be canceled by either party, except after thirty (30) days' prior written notice by certified mail, return receipt requested, has been given to the County at the address shown in section of Contract entitled "Notices".

**D. Severability of Interest clause**

Coverage applies separately to each insured, except with respect to the limits of liability, and that an act or omission by one of the named insureds shall not reduce or avoid coverage to the other named insureds.

**GENERAL PROVISIONS**

**5. Qualifying Insurers**

All required policies of insurance shall be issued by companies which have been approved to do business in the State of California by the State Department of Insurance, and which hold a current policy holder's alphabetic and financial size category rating of not less than A-, VII according to the current Best's Key Rating guide, or a company of equal financial stability that is approved in writing by County's Risk Manager.

**6. Evidence of Insurance**

Prior to commencement of this Contract, but in no event later than the effective date of the Contract, Contractor shall furnish the County with certificates of insurance and amendatory endorsements effecting coverage required by this clause. Contractor shall furnish certified copies of the actual required insurance policies within thirty days after commencement of Contract. Thereafter, copies of renewal policies, certificate and amendatory endorsements shall be furnished to County within thirty days of the expiration of the term of any required policy. Contractor shall permit County at all reasonable times to inspect any policies of insurance, which Contractor has not delivered to County.

**7. Failure to Obtain or Maintain Insurance; County's Remedies**

Contractor's failure to provide insurance specified or failure to furnish certificates of insurance, amendatory endorsements and certified copies of policies, or failure to make premium payments required by such insurance, shall constitute a material breach of the Contract, and County may, at its option, terminate the Contract for any such default by Contractor.

**8. No Limitation of Obligations**

The foregoing insurance requirements as to the types and limits of insurance coverage to be maintained by Contractor, and any approval of said insurance by the County are not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by Contractor pursuant to the Contract, including, but not limited to, the provisions concerning indemnification.

**9. Review of Coverage**

County retains the right at any time to review the coverage, form and amount of insurance required herein and may require Contractor to obtain insurance reasonably sufficient in coverage, form and amount to provide adequate protection against the kind and extent of risk which exists at the time a change in insurance is required.

**10. Self-Insurance**

Contractor may, with the prior written consent of County's Risk Manager, fulfill some or all of the insurance requirements contained in this Contract under a plan of self-insurance. Contractor shall only be permitted to utilize such self-insurance if in the opinion of County's Risk Manager, Contractor's (i) net worth, and (ii) reserves for payment of claims of liability against Contractor, are sufficient to adequately compensate for the lack of other insurance coverage

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**EXHIBIT B – INSURANCE AND BONDING REQUIREMENTS**

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required by this Contract. Contractor's utilization of self-insurance shall not in any way limit liabilities assumed by Contractor under the Contract.

**11. Claims Made Coverage**

If coverage is written on a "claims made" basis, the Certificate of Insurance shall clearly so state. In addition to the coverage requirements specified above, such policy shall provide that:

- A. The policy retroactive date coincides with or precedes Contractor's commencement or work under the Contract (including subsequent policies purchased as renewals or replacements).
- B. Contractor will make every effort to maintain similar insurance during the required extended period of coverage following expiration of the Contract, including the requirement of adding all additional insureds.
- C. If insurance is terminated for any reason, Contractor shall purchase an extended reporting provision of at least two years to report claims arising in connection with the Contract.
- D. The policy allows for reporting of circumstances or incidents that might give rise to future claims.

**12. Subcontractors' Insurance**

Contractor shall require that any and all Subcontractors hired by Contractor are insured in accordance with this Contract. If any Subcontractors coverage does not comply with the foregoing provisions, Contractor shall defend and indemnify the County from any damage, loss, cost or expense, including attorney fees, incurred by County as a result of Subcontractors failure to maintain required coverage.

**13. Waiver of Subrogation**

Contractor and County release each other, and their respective authorized representatives, from any Claims (as defined in the Article entitled "Indemnity" of the Pro Forma Contract), but only to the extent that the proceeds received from any policy of insurance carried by County or Contractor, other than any self-insurance, covers any such Claim or damage. Included in any policy or policies of insurance provided by Contractor hereunder shall be a standard waiver of rights of Subrogation against County by the insurance company issuing said policy or policies.

**ARTICLE 2**  
**"{RESERVED}"**

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**EXHIBIT C - PAYMENT SCHEDULE**

**1. Compensation**

County agrees to pay the maximum compensation of \$20,000 for completion of tasks described in Exhibit A, Statement of Work. This project is funded by a Federal Centers for Disease Control and Prevention (CDC) Grant for the Cities Readiness Initiative Program, CFDA # 93.283.

**2. Payment Schedule**

This is a fixed price contract. All deliverables for payment are subject to County approval based upon submitted documentation at the time of invoice. The following table includes the Exhibit A, Statement of Work deliverables and fixed price payment amounts.

**2.1 Administrative Adjustments:** COTR may adjust the due date of the deliverables below, if the reasons for such modifications are acceptable. Note: the CDC grant period ends August 9, 2009, so that due date can not be adjusted.

| Pay Point   | Deliverable                                   | Due Date   | Amount          |
|---|---|------------|-----------------|
| 4.2 Update First Responder and Critical Access Employee (FRCAE) Mass Prophylaxis Distribution and Dispensing Plan (Final Revised Draft) | Two hard copies<br>Two electronic copies (CD) | 08/09/2009 | \$10,000        |
| 4.3 FRCAE Mass Prophylaxis Distribution and Dispensing Plan Field Operations Guide (FOG) Template [Final Draft]                         | Two hard copies<br>Two electronic copies (CD) | 08/09/2009 | \$10,000        |
| <b>Total Not to Exceed Payment Amount</b>   |   |            | <b>\$20,000</b> |

**3. Invoices**

**3.1** Invoices shall be submitted to the following address:

Public Health Services  
6255 Mission Gorge Road  
San Diego, CA 92120  
ATTN: Lorraine Ona

**3.2** Invoices must contain the following certifications:

*I certify, under penalty of perjury under the laws of the State of California, that no employee providing services under the terms and conditions of this contract is currently listed on the GSA Excluded Parties Listing or the OIG List of Excluded Individuals/Entities.*

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**COUNTY CONTRACT NUMBER \_\_\_\_\_**  
**COUNTY OF SAN DIEGO, HEALTH AND HUMAN SERVICES AGENCY,**  
**PUBLIC HEALTH SERVICES,**  
**AGREEMENT WITH THE CITY OF IMPERIAL BEACH FOR**  
**STRATEGIC NATIONAL STOCKPILE (SNS) AND CITIES READINESS**  
**INITIATIVE (CRI) ACTIVITIES**  
**EXHIBIT C - PAYMENT SCHEDULE**

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*I also certify that the above deliverables and/or services were delivered and/or performed specifically for this contract in accordance with the terms and conditions set forth therein.*

Authorized Representative:

---

| Printed Name and Signature | Date Signed | Telephone and Fax Number |
|----------------------------|-------------|--------------------------|
|----------------------------|-------------|--------------------------|





**STAFF REPORT  
CITY OF IMPERIAL BEACH**

**TO:** HONORABLE MAYOR AND CITY COUNCIL

**FROM:** GARY BROWN, CITY MANAGER

**MEETING DATE:** MAY 6, 2009

**ORIGINATING DEPT.:** PUBLIC SAFETY

**SUBJECT:** A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, AUTHORIZING THE FIRST AMENDMENT TO AGREEMENT BETWEEN THE CITY OF IMPERIAL BEACH AND SCRIPPS HEALTH FOR EMERGENCY MEDICAL TECHNICIAN PARAMEDIC FIELD CARE AUDITS AND QUALITY IMPROVEMENT PROGRAM/PLAN

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**BACKGROUND:**

On June 4, 2003, City Council authorized the upgrade of the City's emergency medical treatment and care system from a basic life support (BLS) system to an advanced life support (ALS) paramedic system. Among the many requirements to achieve this elevated level of service was establishing an agreement with Scripps Memorial Hospital, Chula Vista for the purposes of supplying the Fire Department's personnel with mandatory continuing education requirements and providing for program quality assurance with oversight control activities.

On December 16, 2004, Staff was informed by Scripps Memorial Hospital, Chula Vista, that they would no longer be providing continuing education and quality assurance services for any of the fire departments to which they had previously contracted. As stated in the agreement, a forty-five-day notice was issued by Scripps Memorial Hospital, Chula Vista establishing an expiration date of January 30, 2005. After notification of termination, staff began a search for a new provider for ALS continuing education and quality assurance (CEQA). After consideration of options, Staff entered into an agreement with Scripps Mercy Hospital as the CEQA provider for the Imperial Beach Fire Department. The new agreement with Scripps Mercy Hospital was identical in all major respects to the expired agreement with Scripps Memorial Hospital, Chula Vista.

**DISCUSSION:**

The purpose of this first amendment is to replace all references to "Scripps Memorial Hospital, Chula Vista" in the agreement with "Scripps Mercy Hospital" and all references to "Scripps" in the agreement refer to "Scripps Health doing business as Scripps Mercy Hospital". Other changes include the names and addresses of agreement representatives and continuing education requirements. The agreement also extends the agreement for five (5) years through March 31, 2010.

**ENVIRONMENTAL IMPACT:**

Not a project as defined by California Environmental Quality Act.

**FISCAL IMPACT:**

The expired CEQA agreement with Scripps Memorial Hospital, Chula Vista cost \$6,300 per year. The new agreement with Scripps Mercy Hospital will not exceed \$7,020 per year.

**DEPARTMENT RECOMMENDATION:**

Staff recommends adoption of Resolution No. 2009-6747 authorizing the first amendment to the agreement for the Emergency Medical Technician Paramedic Field Care Audits and Quality Improvement Program/Plan between the City of Imperial Beach and Scripps Mercy Hospital.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.

*Gary Brown*  
\_\_\_\_\_  
For Gary Brown, City Manager

- Attachments: 1. Resolution 2009-6747  
2. First Amendment to the Agreement

## RESOLUTION NO. 2009-6747

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, AUTHORIZING THE FIRST AMENDMENT TO AGREEMENT BETWEEN THE CITY OF IMPERIAL BEACH AND SCRIPPS HEALTH FOR EMERGENCY MEDICAL TECHNICIAN PARAMEDIC FIELD CARE AUDITS AND QUALITY IMPROVEMENT PROGRAM/PLAN**

**WHEREAS**, the City established an ALS paramedic program for the City in June 2003; and

**WHEREAS**, a requirement for maintaining an ALS paramedic program is the establishment and maintenance of a continuing education and quality assurance program; and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Imperial Beach authorizes an amendment to an agreement between the City of Imperial Beach and Scripps Mercy Hospital for emergency medical technician-paramedic field care audits, and a quality improvement program/plan, at a yearly cost not to exceed \$7,020.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Imperial Beach at its meeting held on the 6<sup>th</sup> day of May 2009, by the following roll call vote:

**AYES:**                   **COUNCILMEMBERS:**  
**NOES:**                   **COUNCILMEMBERS:**  
**ABSENT:**               **COUNCILMEMBERS:**

JIM JANNEY  
**JIM JANNEY, MAYOR**

**ATTEST:**

Jacqueline M. Hald  
**JACQUELINE M. HALD, CMC**  
**CITY CLERK**

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be a true and exact copy of Resolution No. 2009-6747 – A Resolution of the City of Imperial Beach, California, AUTHORIZING THE FIRST AMENDMENT TO AGREEMENT BETWEEN THE CITY OF IMPERIAL BEACH AND SCRIPPS HEALTH FOR EMERGENCY MEDICAL TECHNICIAN PARAMEDIC FIELD CARE AUDITS AND QUALITY IMPROVEMENT PROGRAM/PLAN

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
DATE



**First Amendment to Agreement between the City of Imperial Beach and  
Scripps Health for Emergency Medical Technician Paramedic Field Care Audits and  
Quality Improvement Program/Plan**

This First Amendment is made and entered into on April 1, 2005, and amends that certain Agreement for Emergency Medical Technician Paramedic Field Care Audits and Quality Improvement Program/Plan dated July 1, 2003 ("Agreement"), by and between Scripps Memorial Hospital, Chula Vista ("Scripps") and the City of Imperial Beach ("City"). All terms used herein shall have the meaning ascribed to them in the Agreement, unless otherwise specifically defined herein. Whenever the terms of this First Amendment are inconsistent with the Agreement, the terms of this First Amendment shall be controlling.

The Agreement is hereby amended as follows:

1. All references to "Scripps Memorial Hospital, Chula Vista" in the Agreement shall be replaced with "Scripps Mercy Hospital."
2. All references to "Scripps" in the Agreement shall hereafter refer to "Scripps Health, doing business as Scripps Mercy Hospital."
3. The second paragraph of Recital A on page one (1) of the Agreement is deleted in its entirety, and the following shall be substituted in lieu thereof:

San Diego County paramedic provider-approved continuing education of thirty-six (36) hours every two (2) years, which includes an organized Field Care Audit, performed by a provider Base Hospital. (Minimum requirement is twenty-four (24) hours.)

4. Section 1.02 a of the Agreement is amended to delete the word "resumes".
5. In Section 1.03 of the Agreement, the names and addresses of Scripps and City are amended to read as follows:

Chief Frank Sotelo  
Fire Chief and Public Safety Director  
Imperial Beach Fire Department  
865 Imperial Beach Boulevard  
Imperial Beach, CA 91932

Darlene Bourdon, RN, BS  
Manager, Base Hospital  
Scripps Mercy Hospital  
4077 Fifth Avenue  
San Diego, CA 92103

6. Section 2.01 e of the Agreement is deleted in its entirety, and the following shall be substituted in lieu thereof:
  - e. City shall pay Scripps in accordance with the program costs identified in Section 4.02 of the Agreement. Scripps shall provide City with a biannual invoice for services provided. City shall pay Scripps within thirty (30) days of receipt of each biannual invoice.
7. Section 3.01 of the Agreement is amended to extend the term of the Agreement for five (5) years through March 31, 2010, unless otherwise terminated in accordance with the terms of the Agreement.

8. Effective July 1, 2008, the program costs in Section 4.02 of the Agreement shall be amended to read as follows:

| PROGRAM   | COST               | TOTAL                     |
|---|--------------------|---------------------------|
| 1. <u>Continuing Education</u>  |                    |                           |
| (a.) Preparation Time: 9 hours every 6 months   | (a.) \$65 per hour | (a.) \$1,170/year         |
| (b.) Instructional Time: 3 hours every other month  | (b.) \$65 per hour | (b.) \$1,170/year         |
| 2. <u>Quality Improvement</u>   |                    |                           |
| (a.) Organize/Implement QI Program (QA, QI, Policy & Procedures) and Maintain, Review 100% ALS Calls: 4 hours per month | (a.) \$65 per hour | (a.) \$3,120/year         |
| (b.) ALS Review Committee, and/or skills assessment 12 to 24 hours @ \$65.00/hour (\$780 12 hours)                      | (b.) \$65 per hour | (b.) \$1,560 maximum/year |
| <b>TOTAL COST PER YEAR</b>  |                    | <b>\$7,020.00 max</b>     |
|   |                    |                           |

9. Other than the modifications set forth above, the Agreement remains unchanged.

The parties acknowledge they have read the referenced Agreement and this First Amendment, understand them, and agree to be bound by their terms and conditions.

**SCRIPPS:**

**Scripps Health, doing business as Scripps Mercy Hospital**

By: \_\_\_\_\_  
Thomas A. Gammiere, Chief Executive  
Scripps Mercy Hospital

Date: \_\_\_\_\_

**CITY:**

**City of Imperial Beach**

By: \_\_\_\_\_  
Gary Brown, City Manager  
City of Imperial Beach

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

By: \_\_\_\_\_  
Scripps Health Legal Counsel





**STAFF REPORT  
CITY OF IMPERIAL BEACH**

**TO:** HONORABLE MAYOR AND CITY COUNCIL  
**FROM:** GARY BROWN, CITY MANAGER  
**MEETING DATE:** MAY 6, 2009  
**ORIGINATING DEPT.:** FINANCE DEPARTMENT *MB*  
**SUBJECT:** SALE OF SURPLUS PROPERTY

---

**BACKGROUND:**

From time to time, Staff determines the need to dispose of obsolete and surplus property. I.B.M.C. Chapter 3.04.050 states:

“The purchasing officer shall have the following powers and duties:  
...J. To recommend to the city manager the transfer of surplus or unused supplies and equipment between departments as needed and the sale of all supplies and equipment which cannot be used by any agency or which have become unsuitable for city use;”

City of Imperial Beach Resolution 90-3828 authorized the Finance Director to participate in periodic sales of surplus property by the San Diego County Division of Purchasing and Contracting.

**DISCUSSION:**

At this time, the City of Imperial Beach has accumulated a number of equipment items that are recommended for transfer to a surplus or unused supplies and equipment category. The following supplies and equipment are recommended for this designation:

1. The items listed in Attachment 2, Exhibit "A".

**FISCAL ANALYSIS:**

Salvage Value

**DEPARTMENT RECOMMENDATION:**

Staff recommends approval of the attached Resolution authorizing the sale / transfer of surplus property as follows:

1. Items listed in Exhibit A, Equipment Inventory List for County Auction, and Exhibit B, Vehicle/Equipment Inventory List

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.



*For* \_\_\_\_\_  
Gary Brown, City Manager

Attachments:

1. Resolution 2009-6752
2. Exhibit A – Equipment Inventory List for County Auction

**RESOLUTION NO. 2009-6752**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, AUTHORIZING THE SALE OF CERTAIN SURPLUS CITY EQUIPMENT**

The City Council of the City of Imperial Beach does hereby resolve as follows:

**WHEREAS**, I.B.M.C. Chapter 3.04.050 states: "The purchasing officer shall have the following powers and duties:

...J. To recommend to the city manager the transfer of surplus or unused supplies and equipment between departments as needed and the sale of all supplies and equipment which cannot be used by any agency or which have become unsuitable for city use;" and

**WHEREAS**, the City Council of the City of Imperial Beach on October 3, 1990, adopted Resolution No. 90-3828 authorizing its Finance Director to participate in periodic sales of surplus property by the San Diego County Division of Purchasing and Contracting; and

**WHEREAS**, the City Council of the City of Imperial Beach now desire to declare the items of equipment shown on Exhibit "A" attached hereto as surplus or unsuitable for City use.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Imperial Beach that:

1. The above recitals are true and correct.
2. The City Council of the City of Imperial Beach declares the items of equipment shown on Exhibit "A" (attached hereto), surplus and/or unused and hereby directs the Finance Director to dispose of same as follows:
  - Items in Exhibit "A" through the San Diego County Division of Purchasing and Contracting or as otherwise authorized by the City Manager.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Imperial Beach at its meeting held on the 6<sup>th</sup> day of May 2009, by the following roll call vote:

**AYES:            COUNCILMEMBERS:**  
**NOES:            COUNCILMEMBERS:**  
**ABSENT:        COUNCILMEMBERS:**

\_\_\_\_\_  
**JAMES C. JANNEY, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**JACQUELINE M. HALD, CMC**  
**CITY CLERK**

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be an exact copy of Resolution No. 2009-64752- A Resolution of the City Council of the City of Imperial Beach, California, AUTHORIZING THE SALE OF CERTAIN SURPLUS CITY EQUIPMENT.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
DATE



**IMPERIAL BEACH  
EQUIPMENT INVENTORY LIST  
FOR COUNTY AUCTION**

|     |    |                                |                              |
|-----|----|--------------------------------|------------------------------|
| 1.  | 1  | HP Proliant ML330              | C293845                      |
| 2.  | 1  | Gateway E2300                  | 019283745                    |
| 3.  | 2  | Gateway ES2 300x               | 028187384, 029817271         |
| 4.  | 5  | Dell GX270                     | 1120, 1122, 1126, 1267, 1453 |
| 5.  | 1  | Gateway Desktop PC             | 018768493                    |
| 6.  | 1  | Compaq LCD 17 in. Monitor      | FP725D                       |
| 7.  | 2  | Gateway LCD 17 in Monitor      | 7584930                      |
| 8.  | 4  | Gateway CRT 15 in Monitor      | 8675, 8394, 3948, 2039       |
| 9.  | 1  | Compaq T1000 UPS               | 48G9238                      |
| 10. | 1  | APC 700 Series UPS             | AP45856                      |
| 11. | 1  | HP Laser Jet 2200 printer      | C938450                      |
| 12. | 1  | Xerox Phaser 2135 Printer      | XR93849                      |
| 13. | 1  | Konica Minolta Di2010F Printer | 31792837                     |
| 14. | 1  | HP Procurve 2324 switch        | C847586                      |
| 15. | 10 | Wired Keyboards                | N/A                          |
| 16. | 10 | Wired Mice                     | N/A                          |
| 17. | 1  | Box of miscellaneous Cables    | N/A                          |
| 18. | 1  | Box of miscellaneous hardware. | N/A                          |
| 19. | 3  | Compaq Laptop Computers        | 1187, 1184, 1194             |
| 20. |    |                                |                              |





AGENDA ITEM NO. 4.1

**STAFF REPORT  
CITY OF IMPERIAL BEACH**

**TO:** HONORABLE MAYOR AND CITY COUNCIL

**FROM:** GARY BROWN, CITY MANAGER

**MEETING DATE:** MAY 6, 2009

**ORIGINATING DEPT.:** DAVID STOTLAND, CITY ATTORNEY  
H.A. LEVIEN, PUBLIC WORKS

**SUBJECT:** AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, REPEALING AND ADDING SECTION 3.04.160, RELATING TO PROFESSIONAL SERVICES CONTRACTING PROCESSES

---

**BACKGROUND:**

Currently, Imperial Beach Municipal Code section 3.04.160 requires the City to obtain three bids each time it tries to contract for professional services, unless three qualified professional service providers are unavailable. The ordinance does not contain any exception for when a professional service provider has a history of performing high quality work for the City on a cost-effective basis.

**DISCUSSION:**

The current ordinance has caused problems for city staff. It has made it more difficult for city staff to retain professional services when necessary to do so on short notice. It also has interfered with city staff's ability to re-hire contractors who have performed effective service for the City. This ordinance is designed to solve these problems while still allowing adequate oversight for City contracting practices.

This ordinance repeals the current version of Section 3.04.160 and replaces it with different language. Under the new version, as with the old one, the City must generally obtain at least three bids when it seeks to enter a contract for professional services.

The new ordinance has two exceptions to it, however. First, it allows the City Manager to waive these bidding requirements on professional service contracts valued at \$15,000 or less. Second, it allows the City Council, by resolution, to waive the requirements of this Section when doing so is in the best interest of the City.

City Council conducted the first reading of this ordinance at their regular meeting of April 15, 2009.

**ENVIRONMENTAL DETERMINATION:**

This project is exempt from the California Environmental Quality Act (CEQA) because it is not a project as defined in Section 15378.

**FISCAL IMPACT:**

This ordinance has an unknown fiscal impact on the City. It could result either in additional expenses or savings, depending on how the City Manager administers contracts for professional services pursuant to this ordinance.

**DEPARTMENT RECOMMENDATION:**

Staff recommends the Mayor and City Council:

1. Receive this report;
2. Mayor calls for the reading of the title of amended Ordinance No. 2009-1084, "AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, REPEALING AND ADDING SECTION 3.04.160, RELATING TO PROFESSIONAL SERVICES CONTRACTING PROCESSES"
3. City Clerk to read the title of Ordinance 2009-1084; and
4. Motion to dispense the second reading and adopt Ordinance No. 2009-1084 by title only.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.

  
\_\_\_\_\_  
For Gary Brown, City Manager

Attachment:

1. Ordinance No. 2009-1084

**ORDINANCE NO. 2009-1084****AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, REPEALING AND ADDING SECTION 3.04.160, RELATING TO PROFESSIONAL SERVICES CONTRACTING PROCESSES**

**WHEREAS**, the current version of Municipal Code section 3.04.160 requires every professional services contract to be let out for bid; and

**WHEREAS**, this provision has made it difficult for the City to retain professional services contractors who have a proven track record of providing high-quality, cost-effective service for the City and impedes the effective retention of professional contractors when services are required on short notice; and

**WHEREAS**, a new ordinance can solve the problems created by the current version of Section 3.04.160 while still affording effective City Council oversight of city contracts for professional service.

**NOW, THEREFORE**, the City Council of Imperial Beach hereby ordains as follows:

**SECTION 1.** Section 3.04.160 of the Imperial Beach Municipal Code is repealed.

**SECTION 2.** Section 3.04.160 is hereby added to the Imperial Beach Municipal Code, to read as follows:

**3.04.160 Contracts for professional services.**

Because of their unique nature, it is in the best interest of the public, as allowed by state law, that contracts for professional services such as attorneys, accountants, architects, planning consultants, computer consultants, engineers, auditors, financial advisors, public relations consultants, real estate agents and brokers, insurance and bond agents and brokers, or other professional or consultant services of a similar nature, or at the discretion of the purchasing officer, be selected on the basis of demonstrated competence and on the professional qualifications necessary for the satisfactory performance of the services required, negotiated between parties rather than on the basis of cost alone. Therefore, the city manager is not limited to awarding professional services contracts to the lowest responsible bidder, but rather on the basis of demonstrated competence and qualifications for the types of service to be performed at a fair and reasonable price.

The procurement of professional services shall be as follows:

- A. The city manager may exempt professional service contracts from the bid requirements applicable to other contracts under this Section for contracts less than \$15,000 when it is necessary or convenient for the management of the city's affairs.
- B. The purchasing officer shall ascertain from informed sources the names of not less than three professionals qualified for the service desired who are professionally and financially qualified to undertake the proposed assignment. When three such professionals are not readily identifiable, the city manager may determine that a lesser number of professionals are adequate.
- C. A request for proposal shall be provided to all candidates described in subsection B outlining the scope of services required, time frame for completion, pricing structure, liability insurance information and coverage and other pertinent information. Professionals must submit their responses in the specified format

no later than the stated final due date for proposals. The response must include liability insurance information and coverage.

- D. The evaluation process will be based on the criteria stated in the request for proposal but will generally include the scope of services offered, the professional's capabilities and previous experience in the field.
- E. After the proposals are evaluated, the purchasing officer will negotiate an agreement with the selected professional. If an agreement is not reached within a reasonable time, the purchasing officer will terminate discussion with the first candidate and open negotiations with the second choice or repeat the process described in subsections B through E of this Section.
- F. Professional services contracts must go out to bid pursuant to this Section after five years of utilizing the same vendor.
- G. The city council may waive the bid requirements of this Section by resolution when it is necessary or convenient for the management of the city's affairs.

**SECTION 3.** The City Clerk is directed to prepare and have published a summary of this ordinance no less than five days prior to the consideration of its adoption and again within 15 days following adoption indicating votes cast.

**EFFECTIVE DATE:** This Ordinance shall be effective thirty (30) days after its adoption. Within fifteen (15) days after its adoption, the City Clerk of the City of Imperial Beach shall cause this Ordinance to be published pursuant to the provisions of Government Code section 36933.

**INTRODUCED AND FIRST READ** at a regular meeting of the City Council of the City of Imperial Beach, California, on the 15<sup>TH</sup> day of April 2009; and thereafter **PASSED AND ADOPTED** at a regular meeting of the City Council of the City of Imperial Beach, California, held on 6<sup>th</sup> day of May 2009 by the following roll call vote:

|                |                        |
|----------------|------------------------|
| <b>AYES:</b>   | <b>COUNCILMEMBERS:</b> |
| <b>NOES:</b>   | <b>COUNCILMEMBERS:</b> |
| <b>ABSENT:</b> | <b>COUNCILMEMBERS:</b> |

\_\_\_\_\_  
**JAMES C. JANNEY, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**JACQUELINE M. HALD, CMC**  
**CITY CLERK**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
**JAMES P. LOUGH**  
**CITY ATTORNEY**

Return to Agenda

AGENDA ITEM NO. 5.1



**STAFF REPORT  
CITY OF IMPERIAL BEACH**

**TO:** HONORABLE MAYOR AND CITY COUNCIL

**FROM:** GARY BROWN, CITY MANAGER

**MEETING DATE:** MAY 6, 2009

**ORIGINATING DEPT.:** COMMUNITY DEVELOPMENT DEPARTMENT  
GREG WADE, COMMUNITY DEVELOPMENT DIRECTOR  
JIM NAKAGAWA, AICP, CITY PLANNER  
TYLER FOLTZ, ASSOCIATE PLANNER

**SUBJECT:** KAMAL NONA (OWNER)/STOSH THOMAS (ARCHITECT);  
CONDITIONAL USE PERMIT (CUP 060398), DESIGN REVIEW  
(DRC 060399), SITE PLAN REVIEW (SPR 060400) FOR TWO  
MIXED USE DEVELOPMENTS WITH TWO RETAIL  
COMMERCIAL SPACES AND TWO RESIDENTIAL UNITS FOR  
EACH DEVELOPMENT (FOUR COMMERCIAL AND FOUR  
RESIDENTIAL UNITS TOTAL) LOCATED AT 1120, 1122 13<sup>TH</sup>  
STREET AND 1150, 1152 13<sup>TH</sup> STREET, IN THE C-3  
(NEIGHBORHOOD COMMERCIAL) ZONE. MF 863.

**PROJECT DESCRIPTION/BACKGROUND:**

This project (MF 863) was originally scheduled for the April 15, 2009 meeting; however, additional consideration regarding access and parking was necessary. The application, originally submitted on May 26, 2006, is for a Conditional Use Permit (CUP 060398), Design Review Case (DRC 060399), and Site Plan Review (SPR 060400) for two mixed-use developments, each development consisting of 2,004 square feet of retail commercial space on the first floor and two residential units totaling 1,896 square feet above the first floor for each building (4,008 square feet of retail commercial space total; 3,792 square feet of residential space total) at two 5,840 square foot parcels (APN 633-022-20-00 and 633-022-16-00) at 1120, 1122 13<sup>th</sup> Street and 1150, 1152 13<sup>th</sup> Street in the C-3 (Neighborhood Commercial) Zone. Mixed-use development projects in the C-3 (Neighborhood Commercial) Zone are subject to approval of a Conditional Use Permit (I.B.M.C 19.28.020). The project was subject to design review by the Design Review Board because the project requires a conditional use permit, and because it is located on a Design Corridor (13<sup>th</sup> Street) (IBMC 19.83.020).



**PROJECT EVALUATION/DISCUSSION:**

The two rectangular 5,840 square-foot project sites front on the west side of 13th Street between Imperial Beach Boulevard and Fern Avenue. The sites abut the two mixed-use projects located at 1126 13<sup>th</sup> Street and 1144, 1146 13<sup>th</sup> Street. 1120, 1122 13<sup>th</sup> Street consists of a residential duplex unit, and 1150 13<sup>th</sup> Street consists of Mike's Upholstery. The adjacent property to the north of 1120 is a small shopping center and the property to the south is an approved mixed-use building. The property to the north of 1150 is an approved mixed-use building and to the south is a multi-family residence. Directly across 13th Street from the site are commercial buildings. Across from the alley is a residential neighborhood zoned R-3000 (Two-Family Residential).

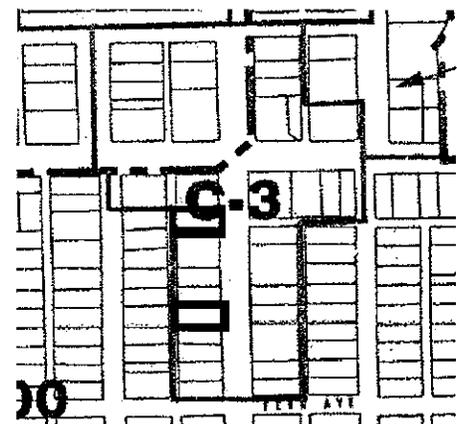
**General Plan/Zoning Consistency:** The proposed developments are subject to C-3 (Neighborhood Commercial) zoning requirements. The C-3 zone is intended to provide for businesses to meet the local neighborhood demand for commercial goods and services. It is intended that the dominant type of commercial activity in the zone will be neighborhood serving retail and office use such as markets, professional offices, personal services, restaurants and hardware stores (I.B.M.C. 19.28.010). The proposed project will provide four retail commercial spaces total, which meets the intent of the land use designation.

| <b>Standards</b>  | <b>Provided/Proposed</b>   |
|---|--|
| One dwelling per 2,000 square feet of lot area above the first floor                | One dwelling unit per 2,920 square feet (at both 1120, 1122 13 <sup>th</sup> Street & 1150, 1152 13 <sup>th</sup> Street)  |
| There are no front, side and rear yard setbacks in the C-3 zone (Section 19.28.030) | Front yard: 52 feet<br>Side yard (1120, 1122 south elevation/1150, 1152 north elevation): 3 feet<br>Side yard (1120, 1122 north elevation/1150, 1152 south elevation): 0 feet<br>Rear yard: 0 feet |
| Minimum lot size of 3,000 square feet (Section 19.28.040)                           | 5,840 square foot parcels (1120, 1122 & 1150, 1152)  |
| Minimum street frontage of 30 feet (Section 19.28.050).                             | 13th Street frontage of 50 feet (1120, 1122 & 1150, 1152)  |
| Maximum building height of two stories or 28 feet (Section 19.28.060)               | 28 feet; 30" parapet walls above the 28' are required per building code  |

|   |  |
|---|--|
| <p>Open space: 300 square feet per dwelling unit; 60% must be at grade level</p>  | <p>A 10% administrative adjustment may be provided to reduce the required open space.<br/>         10% of 300 = 270 square feet open space required per dwelling unit.<br/>         272 square feet per dwelling unit is proposed.<br/>         60% of 540 = 324 square feet of open space required at grade level<br/>         324 square feet is proposed.</p> |
| <p>Commercial landscaping: not less than 15% of total site shall be landscaped and maintained (Section 19.50.030).</p>  | <p>5,840 square foot lots = 876 square feet of required landscaping per building.<br/>         893 square feet of landscaping proposed.</p>  |
| <p>Required parking spaces for commercial, retail: one space for each two hundred fifty square feet of net floor area, plus one space per two employees (Section 19.48.050.I).<br/>         Required parking spaces for residential dwelling units in the C-3 zone: 1.5 per dwelling unit (Section 19.48.030.C)</p> | <p>5 commercial spaces = one space for each two hundred fifty square feet of net floor area, plus one space per two employees (2 employee spaces).<br/>         3 residential spaces = 1.5 spaces per residential unit.</p>  |
| <p>There are no front, side and rear yard setbacks in the C-3 zone (Section 19.28.030)</p>  | <p>Front yard: 52 feet<br/>         Side yard (1120, 1122 south elevation/1150, 1152 north elevation): 3 feet<br/>         Side yard (1120, 1122 north elevation/1150, 1152 south elevation): 0 feet<br/>         Rear yard: 0 feet</p>  |
| <p>Minimum lot size of 3,000 square feet (Section 19.28.040)</p>  | <p>5,840 square foot parcels (1120 &amp; 1150)</p>   |
| <p>Minimum street frontage of 30 feet (Section 19.28.050).</p>  | <p>13th Street frontage of 50 feet (1120 &amp; 1150)</p>   |
| <p>Maximum building height of two stories or 28 feet (Section 19.28.060)</p>  | <p>28 feet; 30" parapet walls above the 28' are required per building code</p>   |

**Surrounding Zoning and Land Use**

North: C-3 Commercial (1120, 1122 13<sup>th</sup> St.)/Mixed Use (1150, 1152 13<sup>th</sup> St.)  
 South: C-3 Mixed Use (1120, 1122 13<sup>th</sup> St.)/Residential (1150, 1152 13<sup>th</sup> St.)  
 East: C-3 Commercial  
 West: R-3000 Residential



**Design Review:** This sites fronts along 13th Street, a designated Design Corridor. The applicant's architect has proposed varied rooflines and architectural detailing and relief through the incorporation of building recesses and balconies. The applicant also proposes a variety of landscaping; including queen palms, Boxleaf Hebe, Lemon Bottlebrush, Evergreen Shrub, Spreading Sunset and Tall Fescue lawn grass. The overall design of the building should contribute positively in making an architectural statement along 13th Street, and completing the mixed-use commercial center.

Parking for the commercial and residential units will be located in two on-site locations. The commercial retail unit of each development is required to have five (5) parking spaces. These spaces will be located in the front of each building, and will access off of the existing curb cuts for 1126 13<sup>th</sup> Street, and 1144, 1146 13<sup>th</sup> Street; the existing curb cuts for 1120, 1122 13<sup>th</sup> Street and 1150 13<sup>th</sup> Street will be removed. Typically a new commercial development would require handicap parking; however, the two existing handicap parking spaces at 1126 13<sup>th</sup> Street and 1144, 1146 13<sup>th</sup> Street will be shared with the two proposed buildings in accordance with a parking and access agreement required of all property owners in this master plan. Three residential parking spaces for each development will be located off of the alley.

The trash and recycling enclosure for both the commercial space and the residential units is located behind the rear stairwell off the alley.

The commercial spaces will be accessible from 13th Street on the first floor. Doors will be provided on the west elevations to access the trash/recycling enclosure. The access for the residential units will be via a stairway in the rear of the building (off of the alley) on the south elevation for 1120, 1122 13<sup>th</sup> Street and the north elevation at 1150, 1152 13<sup>th</sup> Street.

The City requires new development to conform to the new state water quality/urban runoff requirements (SDRWQCB Order 2001-01). Plans for new development must show drainage patterns to demonstrate how storm water will be directed to landscaped areas (bioswales) or to filters before it is discharged into the city's storm sewers or to the beach. Prior to building permit approval, the grading and drainage plans for this project will need to show such compliance.

The applicant has requested that all sign permits be processed at a later time.



**ENVIRONMENTAL STATUS:** This project may be categorically exempt pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15303 as a Class 3(c) project (New Construction).

**COASTAL JURISDICTION:** The project is not located in the Coastal Zone; the City will not need to consider evaluating the project with respect to conformity with coastal permit findings.

**FISCAL ANALYSIS:**

The applicant has deposited approximately \$13,037.00 in Project Account Number 060398 to fund the processing of this application.

**DESIGN REVIEW BOARD (DRB) RECOMMENDATION:**

On April 17, 2008, the Design Review Board recommended approval of the project as proposed.

**DEPARTMENT RECOMMENDATION:**

1. Open the public hearing and entertain testimony.
2. Close the public hearing.
3. Adopt Resolution No. 2009-6734, approving Conditional Use Permit (CUP 060398), Design Review Case (DRC 060399), and Site Plan Review (SPR 060400), which makes the necessary findings and provides conditions of approval in compliance with local and state requirements.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.



*For* \_\_\_\_\_  
 Gary Brown  
 City Manager

Attachments:

1. Resolution No. 2009-6739
2. Plans

c: file MF 863  
 Kamal Nona, 1126 13<sup>th</sup> Street, Imperial Beach, CA 91932  
 Stosh Thomas, Stosh Thomas Architects, 3631 5<sup>th</sup> Avenue, San Diego, CA 92103  
 Greg Wade, Community Development Director  
 Jim Nakagawa, City Planner  
 Hank Levien, Public Works Director  
 Ed Wilczak, Building Official

**Return to Agenda**



**RESOLUTION NO. 2009-6739**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, APPROVING A CONDITIONAL USE PERMIT (CUP 060398), DESIGN REVIEW CASE (DRC 060399), AND SITE PLAN REVIEW (SPR 060400) FOR TWO MIXED-USE DEVELOPMENTS WITH TWO RETAIL COMMERCIAL SPACES AND TWO RESIDENTIAL UNITS IN EACH BUILDING (FOUR COMMERCIAL AND FOUR RESIDENTIAL UNITS TOTAL) LOCATED AT 1120, 1122 13<sup>TH</sup> STREET AND 1150, 1152 13<sup>TH</sup> STREET, IN THE C-3 (NEIGHBORHOOD COMMERCIAL) ZONE. MF 863**

**APPLICANT: KAMAL NONA (OWNER)**

**WHEREAS**, on May 6, 2009, the City Council of the City of Imperial Beach held a duly noticed public meeting to consider the merits of approving or denying an application for a Conditional Use Permit (CUP 060398), Design Review Case (DRC 060399), and Site Plan Review (SPR 060400) for two mixed-use developments with two retail commercial spaces and two residential units in each building (four commercial and four residential units total) located at 1120, 1122 13<sup>th</sup> Street and 1150, 1152 13<sup>th</sup> Street (APN 633-022-20-00 and 633-022-16-00) in the C-3 (Neighborhood Commercial) Zone, legally described as follows:

1120, 1122 13<sup>th</sup> Street: Lots 43 and 44, inclusive in Block 2 of Imperial Beach Park, in the City of Imperial Beach, County of San Diego, State of California, according to Map thereof No. 1994, filed in the Office of the County Recorder of San Diego County, February 1, 1927; excepting therefrom the Easterly 10 feet thereof.

1150, 1152 13<sup>th</sup> Street: Lots 33 and 34, inclusive in Block 2 of Imperial Beach Park, in the City of Imperial Beach, County of San Diego, State of California, according to Map thereof No. 1994, filed in the Office of the County Recorder of San Diego County, February 1, 1927; excepting therefrom the Easterly 10 feet thereof.

**WHEREAS**, on April 17, 2008, the Design Review Board adopted DRB Resolution No. 2008-01 recommending conditional approval of the project design; and

**WHEREAS**, the project design of two mixed-use developments consisting of 4,008 total square feet retail commercial space on the first floor (2,004 square feet of commercial space per development) and four residential units totaling 3,792 square feet above the first floor (two residential units per development totaling 1,896 square feet each) at 1120, 1122 13<sup>th</sup> Street and 1150, 1152 13<sup>th</sup> Street, in the C-3 (Neighborhood Commercial) Zone, is compatible with other developments in the vicinity which consist of a mixed-use developments at 1126 13<sup>th</sup> Street and 1144, 1146 13<sup>th</sup> Street, commercial buildings to the east, and a residential neighborhood to the west, and, therefore, would be consistent with Policy D-8 (Project Design) of the Design Element of the General Plan; and,

**WHEREAS**, the City Council finds that the project is in substantial compliance with Policy L-4g of the Land Use Element of the General Plan, which promotes Thirteenth Street Commercial Areas (C-3) for pedestrian-oriented commercial uses that serve the neighborhood; and

**WHEREAS**, this project complies with the requirements of the California Environmental Quality (CEQA) as this project is categorically exempt pursuant to the CEQA Guidelines Section 15303 as a Class 3(c) project (New Construction); and

**WHEREAS**, the City Council considered the information contained in the staff reports on this case and public testimony received on this case; and

**WHEREAS**, at the close of said meeting on May 6, 2009, a motion was duly made and seconded to approve Conditional Use Permit (CUP 060398), Site Plan Review (SPR 060399), and Design Review (DRC 060400) for two mixed-use developments consisting of retail commercial space on the first floor and four residential units above the first floor total at 1120, 1122 13<sup>th</sup> Street and 1150, 1152 13<sup>th</sup> Street, in the C-3 (Neighborhood Commercial) Zone, based upon the following findings and subject to the conditions of approval contained herein.

**WHEREAS**, the City Council further offers the following findings in support of its decision to conditionally approve the project:

**CONDITIONAL USE PERMIT FINDINGS:**

- 1. The proposed use at the particular location is necessary or desirable to provide a service or facility, which will contribute to the general well being of the neighborhood or community.**

In the C-3 (Neighborhood Commercial) Zone, the intent of the zone is to promote the local neighborhood demand for commercial goods and services such as markets, professional offices, personal services, restaurants and hardware stores (IBMC 19.28.010). This project will provide additional retail commercial space in this area of 13<sup>th</sup> Street to meet the demands for goods in the surrounding neighborhood. This project will also provide additional housing, four units total with off street parking, to meet the current housing demand. Also, the development of this project may encourage revitalization of the existing area, development of the nearby lots and increase patronage to the surrounding businesses.

- 2. The proposed use will not, under any circumstances, of the particular use, be detrimental to the health, safety or general welfare of persons residing or working in the vicinity, or injurious to property or improvements in the vicinity.**

The proposed development, two mixed-use developments consisting of retail commercial space on the first floor and four residential units above the first floor total (two at each development) at 1120, 1122 13<sup>th</sup> Street and 1150, 1152 13<sup>th</sup> Street, in the C-3 (Neighborhood Commercial) Zone, will not be detrimental to the health, safety or general welfare of persons residing or working in the vicinity, or injurious to property or improvements in the vicinity. In the Conditions of Approval, specific conditions have been set forth by the Community Development Department, Public Works Department, and the Public Safety Department to mitigate the concerns such a development project may create.

- 3. The proposed use will comply with the regulations and conditions specified in the title for such use and for other permitted uses in the same zone.**

The proposed use will comply with the regulations and conditions specified in the title for such use and for other permitted uses in C-3 (Neighborhood Commercial) zone. The specific conditions that have been set forth by the Community Development Department

will ensure that granting of the Conditional Use Permit will achieve compliance with zoning regulations.

4. **The granting of such conditional use permit will be in harmony with the purpose and intent of this code, the adopted general plan and the adopted local coastal program.**

The granting of the conditional use permit for a mixed-use development consisting of retail commercial space on the first floor and four residential units total above the first floor (two residential units per development) at 1120, 1122 13<sup>th</sup> Street and 1150, 1152 13<sup>th</sup> Street, in the C-3 (Neighborhood Commercial) Zone, will be in harmony with the purpose and intent of the zoning code (IBMC 19.82.040.D), the adopted general plan. The site is not within the coastal zone. The following list of specific conditions of approval set forth by the Community Development Department, Public Works Department, and the Public Safety Department will ensure that the granting of the Conditional Use Permit will achieve compliance.

**SITE PLAN REVIEW FINDINGS:**

5. **The proposed use does not have a detrimental effect upon the general health, welfare, safety and convenience of persons residing or working in the neighborhood, and is not detrimental or injurious to the value of property and improvements in the neighborhood.**

The applicant proposes a mixed-use development consisting of retail commercial space on the first floor and four residential units total above the first floor (two residential units per building) at 1120, 1122 13<sup>th</sup> Street and 1150, 1152 13<sup>th</sup> Street, in the C-3 (Neighborhood Commercial) Zone, that would not be detrimental to the health, safety or general welfare of persons residing or working in the vicinity, or injurious to property or improvements in the vicinity. Each development proposes parking for the commercial and residential units in two on-site locations. The two mixed-use developments are required to have five commercial parking spaces and three residential parking spaces each; the commercial spaces are accessed off of 13<sup>th</sup> Street, and the residential spaces are accessed off the alley. In the Conditions of Approval, specific conditions have been set forth by the Community Development Department, Public Works Department, and the Public Safety Department to mitigate the concerns such a development project may create.

6. **The proposed use will not adversely affect the General Plan/Local Coastal Plan.**

The proposed mixed-use development consisting of retail commercial space on the first floor and four residential units total above the first floor (two residential units per building) at 1120, 1122 13<sup>th</sup> Street and 1150, 1152 13<sup>th</sup> Street is consistent with the C-3 (Neighborhood Commercial) zone, which promotes the local neighborhood demand for commercial goods and services.

7. **The proposed use is compatible with other existing and proposed uses in the neighborhood.**

The subject site is in the "Neighborhood Commercial" zone, which encompasses 13th Street from Ebony Avenue to the north and Fern Avenue to the south. "Neighborhood Commercial" also encompasses Imperial Beach Boulevard from Florence Street on the west to Georgia Street on the east. Within this area, commercial and residential uses vary in character, bulk, and scale. The proposed project is compatible with the established commercial and residential uses.

8. **The location, site layout and design of the proposed use properly orient the proposed structures to streets, driveways, sunlight, wind and other adjacent structures and uses in a harmonious manner.**

This site fronts along 13th Street. The adjacent property to the south of 1120, 1122 13<sup>th</sup> Street is a mixed-use development, and the property to the north of 1150, 1152 13<sup>th</sup> Street is a mixed-use development. There are commercial buildings to the east and a residential neighborhood to the west. The project has varied rooflines and architectural detailing and relief through the incorporation of building recesses. The applicant also proposes a variety of landscaping; including queen palms, Boxleaf Hebe, Lemon Bottlebrush, Evergreen shrub, Spreading Sunset and "Tall Fescue" lawn grass, in front of the commercial space. Landscaping will also be located in the residential open space off the alley and along the north and south side of the building. The overall design of the building should contribute positively in making an architectural statement along 13th Street. Many of the existing buildings in the area are older structures. The project shall properly orient the proposed structures to streets, driveways, sunlight, wind and other adjacent structures and uses in a harmonious manner.

9. **The combination and relationship of one proposed use to another on the site is properly integrated.**

The project includes two mixed-use developments with retail commercial space on the first floor and a total of four residential units total above the first floor (two residential units per building) at 1120, 1122 13<sup>th</sup> Street and 1150, 1152 13<sup>th</sup> Street, in the C-3 (Neighborhood Commercial) Zone. The combination and relationship of the commercial office space in relation to the residential units on the site is properly integrated.

10. **Access to and parking for the proposed use will not create any undue traffic problems.**

Parking access is from both 13th Street and the alley behind 13th Street. The commercial parking and employee parking will be located in the front of the building off of 13th Street. The parking provided for the residential units is also located off the alley and access to these parking spaces is from the alley. The parking design will not create any undue traffic problems.

**11. The project complies with all applicable provisions of Title 19.**

The project is subject to compliance with the zoning requirements per Chapter 19.28 of the City of Imperial Beach Municipal Code, titled "Neighborhood Commercial (C-3) Zone." A Conditional Use Permit is required for residential development above the first floor at a maximum density of one unit per every thousand square feet of lot area pursuant to Section 19.28.020.A.3. The parking for the project will be provided off 13th Street for the retail commercial units and employee parking and off the alley for the residential units. Site Plan approval by the City Council is required per Section 19.28.020.D. Design Review is required per Section 19.83.020.A.3.

**DESIGN REVIEW FINDINGS:****12. The project is consistent with the City's Design Review Guidelines.**

The design of the project is consistent with the City's Design Policy D-8 (Project Design) of the General Plan as per Design Review Compliance checklist attached hereto and findings contained herein.

**NOW, THEREFORE, BE IT RESOLVED** that Conditional Use Permit (CUP 060398), Design Review Case (DRC 060399), and Site Plan Review (SPR 060400), for two mixed-use developments with retail commercial space on the first floor and four residential units total above the first floor (two residential units per building) at 1120, 1122 13<sup>th</sup> Street and 1150, 1152 13<sup>th</sup> Street, in the C-3 (Neighborhood Commercial) Zone is hereby **approved** by the City Council of the City of Imperial Beach subject to the following:

**CONDITIONS OF APPROVAL****PLANNING**

1. Storm water, drainage, and grading plans shall be approved by the City prior to issuance of building permits. Drainage should be directed to landscaped areas (bioswales) or to filters before it is discharged into the city's storm sewers or to the beach.
2. All catch basin subdrains shall be deepened to reach the area of percolation as identified in the soils report.
3. Owner must enter into and provide proof of post-construction (BMPs) maintenance agreement for all catch basin filters and subdrains.
4. Owner shall record a mutual access and parking agreement in concert with the master plans for parcels 633-022-20-00 (1120, 1122 13<sup>th</sup> Street), 633-022-19-00 (1126 13<sup>th</sup> Street), 633-022-17-00 (1144 13<sup>th</sup> Street), 633-022-18-00 (1146 13<sup>th</sup> Street), and 633-022-16-00 (1150, 1152 13<sup>th</sup> Street), and subject to approval of the City. Applicant shall incur any improvement/development costs on all parcels associated with appropriate access, parking, and circulation related to, and initiated by, the proposed project. If access cannot be legally obtained by applicant, an alternative plan for access, parking, and circulation may be approved by the Community Development Director.

5. The project height shall not exceed 28' as measured from existing grade. Elevation on site plan shall be revised to show the 28' height (currently shows 28'-9").
6. The final plans for the development of the site shall be in substantial compliance with the conceptual plans dated March 26, 2009. Landscaping and parking shall match Sheet TS; front access path shall follow Sheet C-2. A sign plan will be processed separately (signs shown on all plans are not part of the proposal, and shall not be approved).
7. Residential units (particularly those facing east) shall have soundproof windows such as double-pane windows.
8. Approval of this request shall not waive compliance with any portion of the International Building Code and Municipal Code in effect at the time a building permit is issued.
9. All negative balances in the project account (060398) shall be paid prior to building permit issuance and final inspection.
10. Approval of Conditional Use Permit (CUP 060398), Design Review Case (DRC 060399), and Site Plan Review (SPR 060400) for this project is valid for a one-year **vesting** period from the date of approval, to **expire on May 6, 2010**. Conditions of approval must be satisfied, building permits issued, and substantial construction must have commenced prior to this date, or a time extension is granted by the City prior to expiration. This expiration date is separate from the sunset expiration date of 10 years for the life of the conditional use permit.
11. The applicant or applicant's representative shall read, understand, and accept the conditions listed herein and shall, within 30 days, return a signed statement accepting said conditions.

#### **PUBLIC SAFETY**

12. Identify battery type, size and number to be utilized within facility. Include electrolyte capacity for lead acid, nickel cadmium or valve-regulated lead acid and/or weight of lithium-ion batteries.
13. Building to be clearly addressed. Address to be plainly legible and visible from the street. Numbers shall be a minimum of 4 inches high with a minimum stroke width of 0.5 inches and of contrasting color with their background.

#### **PUBLIC WORKS**

14. Ensure that the hot water tank P.T. discharge pipe is piped to discharge to the sanitary sewer system or the landscape area. A design that has the water discharge directly into the storm drain conveyance system (onto an impervious surface that flows to the street) is in violation of the Municipal Storm Water Permit - Order 2001-01.
15. Show the sewer lateral plans for both the existing two-story mixed-use buildings and the proposed new two-story mixed-use buildings on one of the plans provided to the City. The new buildings shall not be constructed over the existing sewer laterals.
16. No building roof or landscape water drains may be piped to the street or onto impervious surfaces that lead to the street. A design that has these water discharges directly into the storm drain conveyance system (onto an impervious surface that flows to the street) is in violation of the Municipal Storm Water Permit - Order 2001-01.

17. Install landscape-watering system to landscape strip in the right-of-way per I.B.M.C. 19.50.040.F.
18. Require the building foundation elevation be at least 1 foot above gutter line to minimize flooding during storm conditions.
19. Exposed water valves on 13<sup>th</sup> Street to be secured with CAL-AM approved enclosure.
20. Remove the two (2) existing driveway approaches on 13<sup>th</sup> Street, and replace with new curb, gutter, and ADA compliant sidewalk along entire frontage of property. When cutting the sidewalk, applicant must remove entire panel of sidewalk to the nearest expansion joint. Install new curb and gutter along entire frontage of the property per San Diego County Regional Standard drawing G-2. Install five (5) foot wide, ADA compliant, sidewalk within entire frontage of the property per San Diego County Regional Standard Drawings G-7 and G-9. The curb & gutter shall be poured separately from the sidewalk. Concrete shall be 560-C-2500. New curbs to be painted RED for "No Parking".
21. For alley, sidewalk or curb & gutter replacement ensure compliance with San Diego Regional Standard Drawing G-11 in that the "Area to be removed [must be] 5' or from joint to joint in panel, whichever is less." The distance between joints or score marks must be a minimum of 5 feet. Where the distance from "Area to be removed", to existing joint, edge or score mark is less than the minimum shown, "Area to be removed" shall be extended to that joint, edge or score mark.
22. If it is necessary to cut into the alley pavement as part of this project, all concrete cuts in the alley must be replaced with #4 rebar dowels positioned every 1 foot on center. Concrete specification must be 560-C-3250. Concrete cuts must also comply with item 8 above and cuts parallel to the alley drainage must be at least 1-foot from the alley drain line
23. For any work to be performed in the street or alley, submit a traffic control plan for approval by Public Works Director a minimum of 5 working days in advance of street work. Traffic control plan is to be per Regional Standard Drawings or Caltrans Traffic Control Manual.
24. All street work construction requires a Class A contractor to perform the work. Street repairs must achieve 95% sub soil compaction. Asphalt repair must be a minimum of four (4) inches thick asphalt placed in the street trench. Asphalt shall be AR4000 ½ mix (hot).
25. For any project that proposes work within the public right-of-way (i.e., driveway removal/construction, sidewalk removal/construction, street or alley demolition/reconstruction, landscaping and irrigation, fences, walls within the public right-of-way, etc.), a Temporary Encroachment Permit (TEP) shall be applied for and approved either prior to or concurrent with issuance of the building permit required for the project. Application for a Temporary Encroachment Permit shall be made on forms available at the Community Development Department Counter.
26. All street work construction requires a Class A contractor to perform the work. All pavement transitions shall be free of tripping hazards.
27. Construct trash or refuse enclosure and a recycling enclosure to comply with IBMC 19.74.090. Trash and recycling enclosures it to be enclosed by a six-foot high masonry wall and gate. The minimum size refuse enclosure shall be 6' by 9' and the minimum

recycling enclosure shall be 4' by 8'. Gates shall not open directly into the alley and adequate pedestrian access from the east side of the property shall be provided. Note: Alternate trash/recycling enclosure may match proposed plan shown on Sheet TS.

28. Any disposal/transportation of solid waste/construction waste in roll-off containers must be contracted through the City's waste removal and recycling provider unless the hauling capability exists integral to the prime contractor performing the work.
29. Existing parcel impervious surfaces are required to not increase beyond the current impervious services as a post-conversion condition in order to maximize the water runoff infiltration area on the parcel in compliance with Municipal Storm Water Permit – Order 2001-01.
30. All landscape areas, including grass and mulch areas, must be improved to consist of at least 12-inches of loamy soil in order to maximize the water absorption during wet weather conditions and minimize irrigation runoff.
31. Preserve survey monuments on southeast and northeast property lines in or adjacent to the sidewalk. Install survey monuments on southwest and northwest property lines in alley. Record same with county office of records.
32. In accordance with I.B.M.C. 12.32.120, applicant must place and maintain warning lights and barriers at each end of the work, and at no more than 50 feet apart along the side thereof from sunset of each day until sunrise of the following day, until the work is entirely completed. Barriers shall be placed and maintained not less than three feet high.
33. Require applicant to provide verification of post construction Best Management Practice (BMP) maintenance provisions through a legal agreement, covenant, CEQA mitigation requirement, and/or Conditional Use Permit. Agreement is provided through the Community Development Department.
34. Property owner must institute "Best Management Practices" to prevent contamination of storm drains, ground water and receiving waters during both construction and post construction. The property owner or applicant BMP practices shall include but are not limited to:
  - Contain all construction water used in conjunction with the construction. Contained construction water is to be properly disposed in accordance with Federal, State, and City statutes, regulations and ordinances.
  - All recyclable construction waste must be properly recycled and not disposed in the landfill.
  - Water used on site must be prevented from entering the storm drain conveyance system (i.e., streets, gutters, alley, storm drain ditches, storm drain pipes).
  - All wastewater resulting from cleaning construction tools and equipment must be contained on site and properly disposed in accordance with Federal, State, and City statutes, regulations, and ordinances.
  - Erosion control - All sediment on the construction site must be contained on the construction site and not permitted to enter the storm drain conveyance system. Applicant is to cover disturbed and exposed soil areas of the project with plastic-

like material (or equivalent product) to prevent sediment removal into the storm drain system.

35. Drawing must show treatment BMPs to be used to minimize the urban runoff from the largely impervious surface proposed for the two lots. Treatment BMP calculations must be provided with the plan submission for building permits.
36. Applicant must underground all utilities. This project area is in the existing 13<sup>th</sup> Street Utility Underground District.

**APPEAL PROCESS UNDER THE CALIFORNIA CODE OF CIVIL PROCEDURE (CCP):** The time within which judicial review of a City Council decision must be sought is governed by Section 1094.6 of the CCP. A right to appeal a City Council decision is governed by CCP Section 1094.5 and Chapter 1.18 of the Imperial Beach Municipal Code.

**PROTEST PROVISION:** The 90-day period in which any party may file a protest, pursuant to Government Code Section 66020, of the fees, dedications or exactions imposed on this development project begins on the date of the final decision.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Imperial Beach at its regular meeting held on the 6<sup>th</sup> day of May 2009, by the following roll call vote:

**AYES:            COUNCILMEMBERS:**  
**NOES:           COUNCILMEMBERS:**  
**ABSENT:        COUNCILMEMBERS:**

---

**JAMES C. JANNEY, MAYOR**

**ATTEST:**

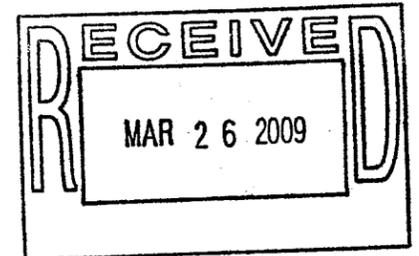
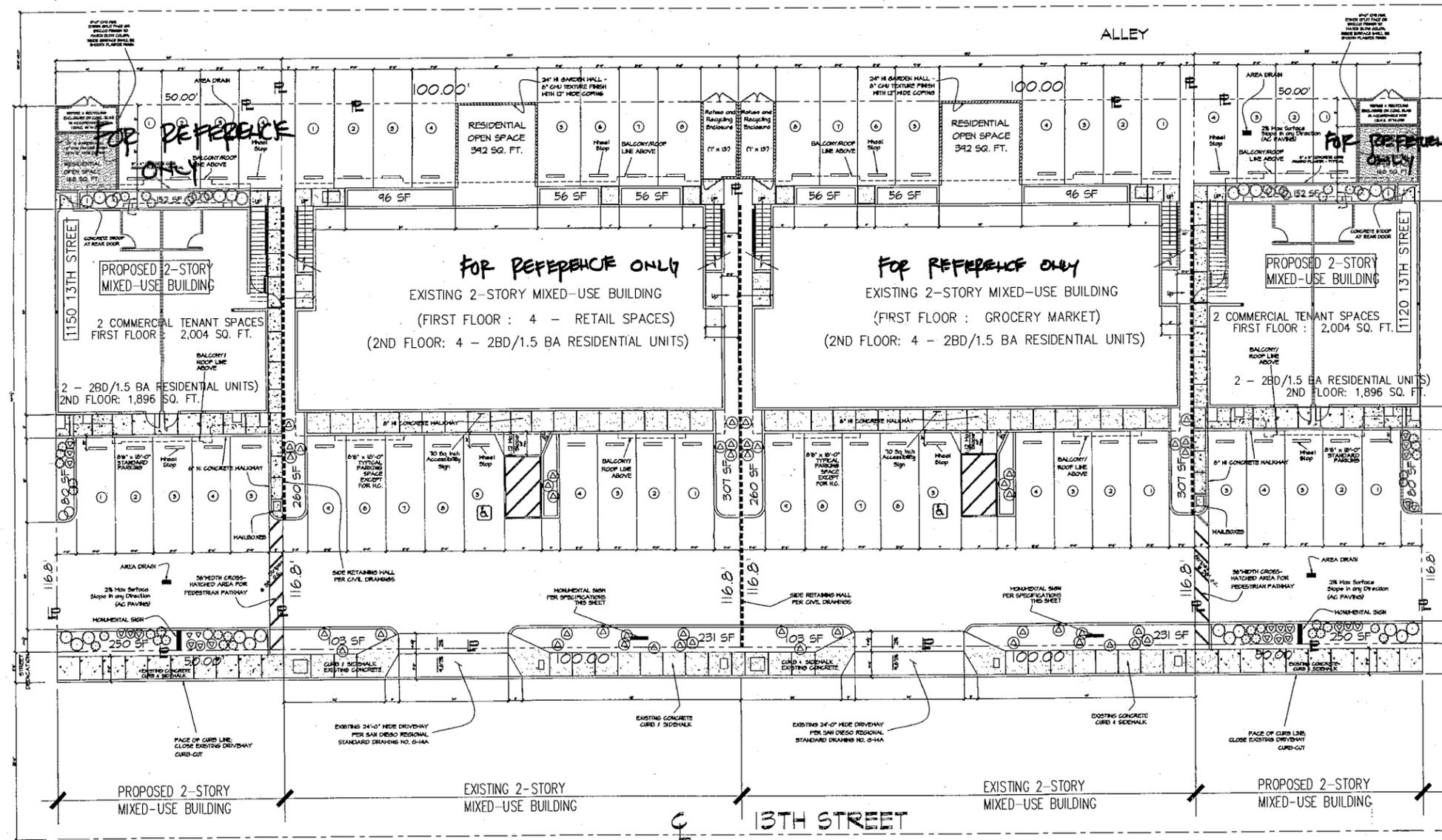
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**JACQUELINE M. HALD, CMC**  
**CITY CLERK**





| CONCEPTUAL LANDSCAPING & IRRIGATION LEGEND      |                           |                   |
|---|---------------------------|-------------------|
| Symbol  | BOTANICAL NAME            | COMMON NAME       |
| ○   | Hebe Euxifolia            | Boxleaf Hebe      |
| ○   | Callalomon Citrinus       | Lemon Bottlebrush |
| ○   | Coccoloba Lavifolia       | Evergreen Shrub   |
| ○   | Lantana Montecarlois      | Spreading Sunset  |
| ○   | Tall Flower Bed Low Drain |                   |
| ○ Half Circle Stream Shrub Spray Sprinkler Head |                           |                   |



SEE DETAILED PLANS PERTAINING TO EACH NEW PROPOSED PROJECT

NOTE: LOT DIMENSIONS AND PUBLIC RIGHT-OF-WAYS SHOWN HERE ARE FOR SITE PLANNING PURPOSES; DIMENSIONS SHOWN ON CIVIL SHEETS GOVERN.

SITE PLAN

SCALE: 1" = 10'-0"

ACAD FILE NAME: ELEV-STREET.DWG

13TH ST EXISTING & NEW MIXED-USE PROJECTS

EXTERIOR ELEVATIONS and SITE PLANS  
1" = 10'-0"

PROJECT ADDRESS: 1120 1186, 1146, 1150, 1176 STREET, LAGUNA BEACH, CA 92653

ALJABI Architecture Interior Design  
Nick Aljabi Registered Architect License No. C-19739  
Residential - Commercial  
Tel 818 955-7067

AD ALJABI  
A0

# PROJECT DATA

## LEGAL DESCRIPTION

LOTS 45 & 44 (APN: 633 - 022 - 20, 1120 13TH STREET) INCLUSIVE IN BLOCK 2 OF IMPERIAL BEACH PARK, IN THE CITY OF IMPERIAL BEACH, COUNTY OF SAN DIEGO, STATE OF CALIF., ACCORDING TO MAP 1494, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, FEB 01, 1927.

**OCCUPANCY GROUP** R-3 MULTI-FAMILY DWELLING  
M COMMERCIAL RETAIL

**TYPE OF CONSTRUCTION** V-N

**REQUIRED OCCUPANCY SEPARATION** 1-HOUR

**SPRINKLERS REQUIREMENTS** NO

**HEIGHT LIMIT** 20 FT MEASURED TO EXISTING GRADE LINE DIRECTLY BELOW; SEE SECTION A/A5

**PROJECT ARCHITECT** NICK ALJABI  
REGISTERED ARCHITECT  
CALIFORNIA LICENSE # C-19739

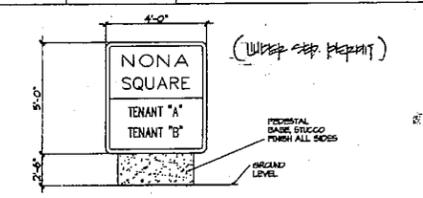
## OWNERS

KAMAL NONA  
B (619) 424-8255

## MONUMENTAL SIGN SPECIFICATIONS

SIGN SIZE: 4' LONG x 3' HIGH x 12" DEEP  
SIGN AREA: 20 SQ FT PER SIDE (40 SQ FT TOTAL FOR BOTH SIDES)  
HEIGHT ABOVE GROUND LEVEL: 75"  
SIGN TYPE: MONUMENTAL / CABINET TYPE  
NUMBER OF FACES: 2  
ILLUMINATION: FLUORESCENT (FROM INSIDE)  
SIGN FRAME: 3" ANGLE IRON WELDED WITH 1/4" WELD ALL AROUND TO STEEL CONNECTION PLATE

| FACE          | MATERIAL         | COLOR  |
|---------------|------------------|--|
| FRONT/BACK    | FLUORESCENT      | LETTERS: RED COLOR, 18" HI HELVETICA BOLD STYLE<br>BACKGROUND: WHITE COLOR |
| FRAME         | ANGLE IRON       | GLOSS ENAMEL PAINT, 20' DIST OFF WHITE<br>COLOR: RONA, SHOE RING: 78A-3P   |
| PEDestal BASE | PLASTER (STUCCO) | MA: 5000 EXTERIOR STUCCO<br>COLOR: #202, CAFFE LATTE                       |



## SHEET INDEX

| SHT NO.                           | SHEET DESCRIPTION   |
|-----------------------------------|---|
| TS                                | TITLE, INDEX, PROJECT DATA, SITE PLAN, VICINITY MAP         |
| G1                                | GRADING PLAN TITLE SHEET                                    |
| G2                                | GRADING PLAN  |
| G3                                | EROSION CONTROL PLAN  |
| A1                                | FIRST FLOOR PLAN  |
| A2                                | SECOND FLOOR PLAN   |
| A3                                | EXTERIOR ELEVATIONS, COLOR LEGEND, WALL SHEET               |
| A4                                | EXTERIOR ELEVATIONS   |
| A5                                | BUILDING SECTIONS   |
| A6                                | ROOF PLAN   |
| A7                                | ROOF FRAMING PLAN   |
| A8                                | SECOND FLOOR FRAMING PLAN                                   |
| A9                                | FOUNDATION PLAN   |
| S1                                | STRUCTURAL DETAILS  |
| S2                                | STRUCTURAL DETAILS  |
| D1                                | ARCHITECTURAL DETAILS                                       |
| D2                                | ARCHITECTURAL DETAILS                                       |
| D3                                | FOUNDATION, TIE-BACK, ROOF TRUSS DETAILS, ACCESSORY DETAILS |
| E-10 through E-50                 | see ELECTRICAL Sheets                                       |
| M-1 through M-4                   | see MECHANICAL Sheets                                       |
| P-1 through P-5                   | see PLUMBING Sheets   |
| TOTAL NUMBER OF SHEETS = 52 SHEET |   |

### CONCEPTUAL LANDSCAPING & IRRIGATION LEGEND

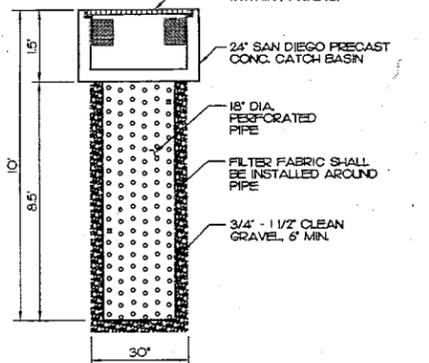
| SYMBOL | BOTANICAL NAME                 | COMMON NAME       |
|--------|--------------------------------|-------------------|
| ☼      | Hebe Buxifolia                 | Boxleaf Hebe      |
| ⊙      | Callistemon Citrinus           | Lemon Bottlebrush |
| ⊕      | Coccoloba Laurifolia           | Evergreen Shrub   |
| ⊗      | Lantana Montevideensis         | Spreading Sunset  |
| ⊖      | Tall Flower Soil Low Grow      |                   |
| ⊘      | Half Circle Stream Shrub Spray | Sprinkler Head    |

## LANDSCAPE NOTES

- ALL LANDSCAPE AREAS, INC. GRASS & MULCH AREAS, MUST BE DEMARCADED TO INDICATE AT LEAST 1' OF LOAMY SOIL IN ORDER TO MAX. THE WATER ABSORPTION CAPACITY WITH NEARBY SOIL. 1/4" PLANTATION RAIL OFF.
- NET IRRIGATION WATERING SYSTEM TO LANDSCAPE AT 1/4" IN FRONT OF WALL PER 1993, 1994, 1995.

## GENERAL NOTES CONTINUED

- IF EXPOSED WATER VALVES ON 13TH STREET TO BE SECURED W/ CAL - AM APPROVED ENCLOSURE.
- NO ANY PROPOSED WORK WITHIN THE PUBLIC RIGHT-OF-WAY (IE DRIVEWAY, SIDEWALK, SIDEWALK CURB, LANDSCAPING, PLANTATION, FENCES, WALLS, ETC.) A TEMPORARY ENCROACHMENT PERMIT (TEP) SHALL BE APPLIED FOR AND APPROVED PRIOR TO CONSTRUCTION WITHIN THE PUBLIC RIGHT-OF-WAY.
- ALL STREET WORK SHALL BE DONE BY A CONTRACTOR TO PROTECT THE WORK. ALL EXISTING UTILITIES SHALL BE PROTECTED THROUGHOUT.
- EXISTING UTILITY LINES, UTILITIES ARE TO NOT BE INCREASED BEYOND THE EXISTING UTILITY SEPARATORS AS A PART OF CONSTRUCTION. CONTRACTOR TO MAX. THE WATER ABSORPTION CAPACITY ABOVE THE PUBLIC RIGHT-OF-WAY. 1/4" PLANTATION RAIL OFF.
- PROTECT EXISTING UTILITIES AT ALL TIMES. ALL UTILITIES TO BE PROTECTED BY 24" SAN DIEGO PRECAST CONCRETE CATCH BASIN WITH FILTER FABRIC INSERT & TRAFFIC GRATE (WITHIN PARKING).
- THIS PROJECT AREA IS IN THE EXISTING 13TH ST. UTILITY UNDERGROUND DISTRICT. APPLICANT TO LANDSCAPE ALL UTILITIES.



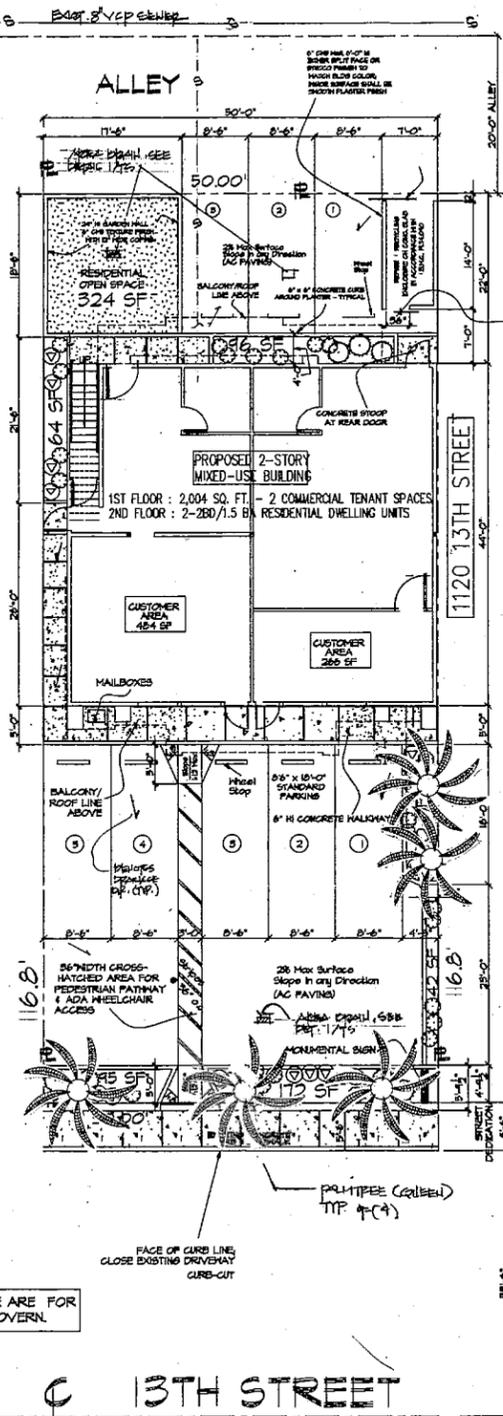
**1. CATCH BASIN SUBDRAIN DETAIL**  
NO SCALE

**FOSSIL FILTER INSERT NOTE**  
FILTER INSERTS SHALL BE SINGLE TRACT CATCH BASIN INSERT MODEL SFT 2424 SFT144S & SFT48S OR APPROVED EQUAL. INSTALL PER MANUFACTURER'S SPECIFICATIONS.

RIGHT-OF-WAYS SHOWN HERE ARE FOR IS SHOWN ON CIVIL SHEETS GOVERN.

# SITE PLAN

SCALE: 1" = 10'-0"



# NONA SQUARE

1120 13TH STREET (APN: 633 - 022 - 20)  
IMPERIAL BEACH, CA 91932

## PROJECT DATA:

ZONING = C-3

GROSS LOT SIZE / AREA = 50 FT x 126.2 FT = 6,290 SQ FT (Including 10 Feet 13th Street Dedication)  
NET LOT SIZE / AREA = 50 FT x 116.2 FT = 5,840 SQ FT

## LANDSCAPING AREA CALCULATIONS:

MINIMUM REQUIRED LANDSCAPE AREA = 15% OF TOTAL NET SITE AREA = 15% x 5,840 = 876 SQ FT  
MIN LANDSCAPED AREA OF 876 SF LESS 10% ALLOWED WITH ADMINISTRATIVE DISCRETION (88 SF)  
MIN REQUIRED LANDSCAPED AREA = 876 SF - 88 SF = 788 SQ FT  
PROPOSED LANDSCAPED AREA = (324 + 46 + 64 + 80 + 42 + 112 + 45 + 20 Planter Boxes at 2nd Flr)  
PROPOSED LANDSCAPED AREA = 843 SQ FT (GREEN AREA) > 788 SQ. FT. (REQUIRED)

## COMMERCIAL PARKING CALCULATIONS:

COMMERCIAL PARKING REQUIREMENTS = 1 P.S./250 NET SQ FT + 1 P.S. PER 2 EMPLOYEES  
PROPOSED COMMERCIAL PARKING SPACES = 5 STANDARD (2 EMPLOYEES + 3 CUSTOMERS)  
THIS, MAX. NET COMMERCIAL (RETAIL) SPACE AREA = 3 x 250 = 750 SQ FT FOR BOTH TENANTS (484 SF + 266 SF)

## RESIDENTIAL DENSITY / OPEN SPACE / PARKING CALCULATIONS:

RESIDENTIAL DENSITY = 1 D.U. PER 2,000 SQ FT OF LOT AREA; THIS, DENSITY = 2 D.U. FOR EACH LOT  
PROPOSED RESIDENTIAL DEVELOPMENT = 2 DWELLING UNITS FOR A TOTAL OF 1,846 SQ FT

TOTAL REQUIRED OPEN SPACE = 300 SF/DU x 2 UNITS = 600 SF LESS 10% ADJUSTMENT = 540 SF

REQUIRED OPEN SPACE AT GRADE LEVEL = 60% OF 540 SF = 324 SF

REQUIRED OPEN SPACE AT GRADE LEVEL LESS 10% ADJUSTMENT = 54% OF 540 SF = 292 SF

PROPOSED OPEN SPACE AT GRADE LEVEL = 324 SF > 292 SF (REQUIRED)

PROPOSED OPEN SPACE ABOVE GRADE LEVEL (BALCONIES) = 200 SQ FT

PROPOSED OPEN SPACE ABOVE GRADE LEVEL (PLANTER BOXES) = 20 SQ FT

PROPOSED TOTAL OPEN SPACE ABOVE GRADE LEVEL (BALCONIES + PLANTER BOXES) = 200 + 20 = 220 SQ FT

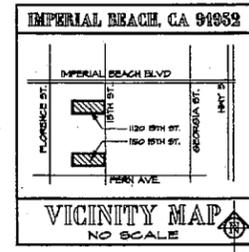
PROPOSED TOTAL OPEN SPACE (ABOVE GRADE LEVEL + AT GRADE LEVEL) = 220 SF + 324 SF = 544 SF > 540 SF (REQUIRED)

RESIDENTIAL PARKING REQUIREMENTS = 15 P.S./D.U. = 15 x 2 = 3 PARKING SPACES

RESIDENTIAL PARKING SPACES PROVIDED = 3 PARKING SPACES

## GENERAL NOTES

- THIS PROJECT SHALL COMPLY WITH THE 2001 EDITION OF THE CALIFORNIA BUILDING CODE (TITLE 24), WHICH ADOPTS THE 1997 UBC, 2000 UBC, 2000 UPC AND THE 2002 NEC.
- STATE HEALTH & SAFETY CODE SEC. 176219 BANS THE USE OF CHLORINATED POLYVINYL CHLORIDE (CPVC) FOR INTERIOR WATER-SUPPLY PIPING.
- ALL ADDRESSES MUST BE CLEARLY VISIBLE WITH 6" HI NUMBERS & WITH 3/4" STROKE ON CONTRASTING BACKGROUND.
- NO PARKING IS ALLOWED IN THE ALLEY.
- PLANS SHALL BE FORWARDED TO MTDIS FOR REVIEW AND COMMENTS PRIOR TO PROJECT APPROVAL DUE TO EXISTENCE OF MTDIS BUS STOP ADJACENT TO THIS PROPOSED DEVELOPMENT.
- DRIVEWAY APPROACH RE-CONSTRUCTION ON 13TH STREET TO COMPLY WITH REGIONAL STANDARD DMS 6-11A. SIDEWALK CUTS MUST COINCIDE WITH EXISTING SIDEWALK 5-FT SECTIONS (WHICH CANNOT BE CUT INTO SMALLER SECTIONS). LIKEWISE, IF THE CURB & GUTTER ARE TO BE CUT, THE RE-CONSTRUCTION MUST NOT LEAVE AN EXISTING CURB & GUTTER SECTION LESS THAN 4 FT IN LENGTH. THE CONSTRUCTION OF AN ADA COMPLIANT DRIVEWAY APPROACH WILL REQUIRE A GRANT OF EASEMENT TO THE CITY FOR THIS CONSTRUCTION. (NOT APPLICABLE IF NO NEW DRIVEWAY IS PROPOSED OFF 13TH STREET)
- FOR SIDEWALK OR CURB & GUTTER REPLACEMENT AT ALLEY, ENSURE COMPLIANCE WITH SAN DIEGO REGIONAL STANDARD DMS 6-11 IN THAT THE AREA TO BE REMOVED MUST BE 5 FT OR FROM JOINT TO JOINT IN PANEL, WHICHEVER IS LESS.
- FOR WORK PERFORMED IN THE STREET OR ALLEY, A TRAFFIC CONTROL PLAN PER REGIONAL STD DMS 6 OF CALTRANS TRAFFIC CONTROL MANUAL MUST BE SUBMITTED FOR APPROVAL BY PUBLIC WORKS DIRECTOR A MIN OF 5 WORKING DAYS IN ADVANCE OF STREET WORK.
- STREET WORK CONSTRUCTION SHALL BE PERFORMED BY CLASS A CONTRACTOR. STREET REPAIRS MUST ACHIEVE 95% SUB SOIL COMPACTION. ASPHALT REPAIR MUST BE A MIN OF 4" THICK ASPHALT PLACED IN THE STREET TRENCH. ASPHALT SHALL BE AR4000 1/2" MIX (HOT).
- IF IT IS NECESSARY TO CUT INTO ALLEY PAVEMENT, ALL CONCRETE CUTS MUST BE REPLACED WITH #4 REBAR DONNELS @ 12" O.C.. CONCRETE SPECS MUST BE 560-C-3250. CONCRETE CUTS SHALL TERMINATE 18" BEFORE OR BEYOND THE ALLEY FLOW LINE.
- IAN 15.M.C. 12.32120, CONTRACTOR SHALL PLACE & MAINTAIN WARNING LIGHTS & BARRIERS AT EACH END OF THE WORK, & AT NO MORE THAN 50 FT APART ALONG THE SIDE THEREOF FROM SUNSET OF EACH DAY UNTIL SUNRISE OF FOLLOWING DAY, UNTIL THE WORK IS ENTIRELY COMPLETED. BARRIERS SHALL BE PLACED & MAINTAINED NOT LESS THAN THREE FEET HIGH.
- ALL BEST MANAGEMENT PRACTICES (BMP) DURING CONSTRUCTION & POST CONSTRUCTION SHALL BE PER DETAILED BMP PLAN TO BE SUBMITTED PRIOR TO ISSUANCE OF GRADING & BUILDING PERMITS.
- AS OF JANUARY 01, 2000, ANY DISPOSAL/TRANSPORTATION OF SOLID WASTE / CONSTRUCTION WASTE IN ROLL OFF CONTAINERS MUST BE CONTRACTED THROUGH EDCO DISPOSAL CORPORATION, UNLESS THE HAULING CAPABILITY EXISTS INTEGRAL TO THE PRIME CONTRACTOR PERFORMING THE WORK.
- NO BUILDING PARTS OR LANDSCAPE PARTS MAY BE RIPPED TO THE STREET OR TO ANY IMPERVIOUS SURFACES THAT LEAD TO STREET HOUP - 010000 2001-01



ACAD FILE NAME: SITEDWG

1120 13TH ST NONA SQUARE

SHEET TITLE: SITE PLAN  
TITLE, INDEX, DATA,  
VICINITY MAP

DRAWING SCALE:  
PROJECT ADDRESS: 1120 13TH STREET  
IMPERIAL BEACH, CA 91932

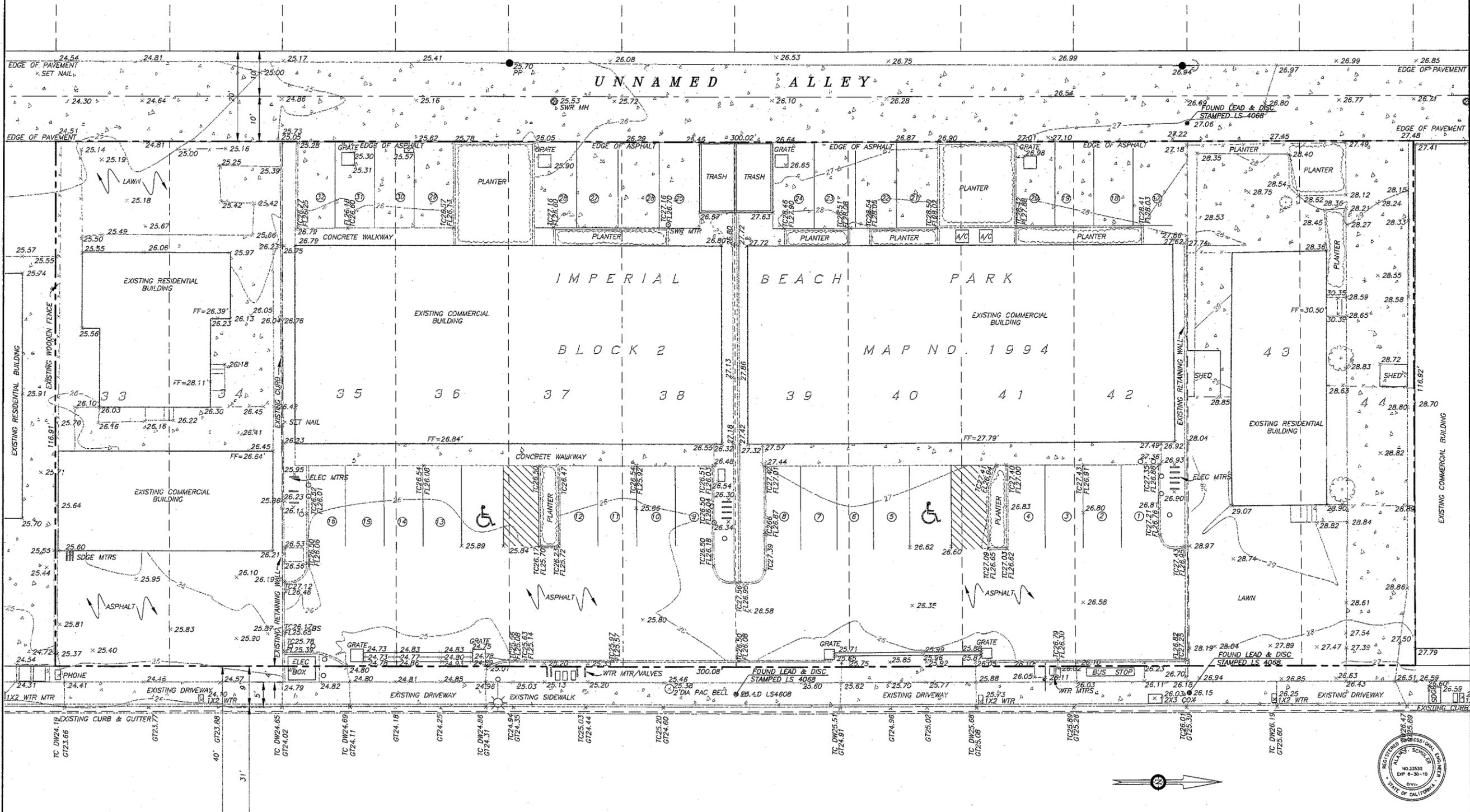
SIGNATURE: *Nick Aljabi*

**AD ALJABI** Nick Aljabi  
Registered Architect  
Architecture Interior Design  
Residential ... Commercial  
Tel 619 / 955-7087

5127 GROSSMONT BLVD  
LA MESA, CA 91941

TS  
SHEET NUMBER

# TOPOGRAPHICAL SURVEY



13TH STREET

SCALE: 1"=10'

ALAN F. SCHULER

DATE

**DGB SURVEY & MAPPING INC.**  
 23 1/2 Naples Street, Chula Vista, CA 91911  
 Tele. (619)422-7269 FAX (619)422-8647



| NO. | BY | REVISION DESCRIPTION | DATE     |
|-----|----|----------------------|----------|
| 1   |    | ORIGINAL PLOT        | 03/27/08 |

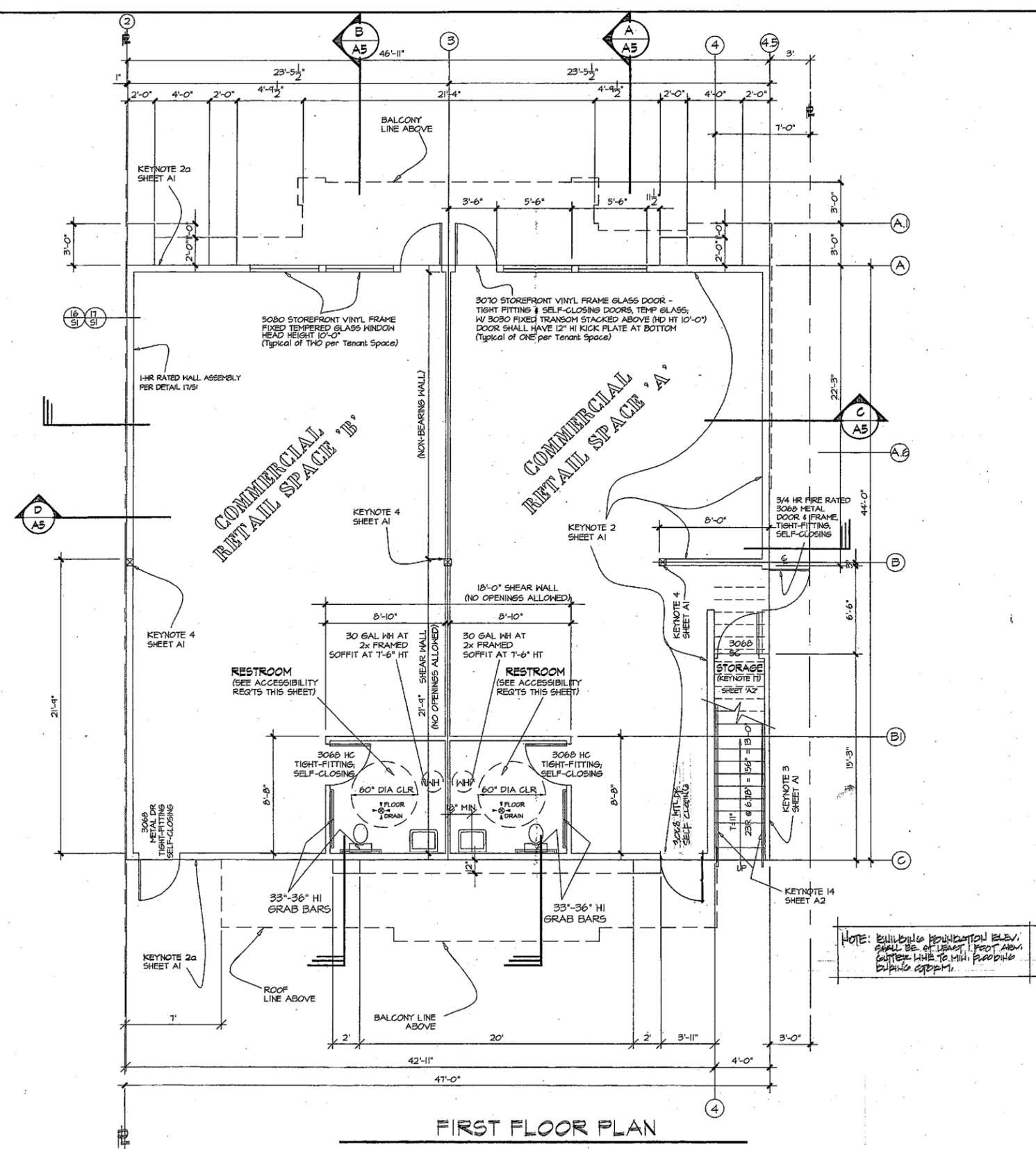
LEGAL DESCRIPTION:  
 /EXC ST MD/ LOTS 43 & 44 BLOCK 2  
 MAP NO. 1349  
 ASSESSOR'S PARCEL NO.: 633-022-20  
 ADDRESS: 1120-1150 13TH STREET  
 IMPERIAL BEACH, CA 91932

PREPARED FOR:  
**KAMAL NONA**  
 5' W OF NW COR ON GROVE OF  
 13TH STREET & GROVE AVENUE.  
 EL = 24.971' M.S.L.

SHEET 1  
 OF  
 1 SHEET

JOB NO.  
**C-1**  
 07-1265





**RESTROOMS ACCESSIBILITY REQUIREMENTS**

**SANITARY FACILITIES**

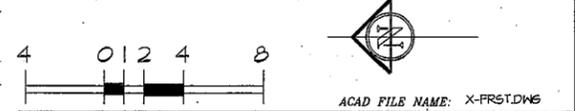
1. DOORWAYS LEADING TO SANITARY FACILITIES SHALL BE IDENTIFIED, PER SEC 11B5.5 AS FOLLOWS:
  - a) AN EQUILATERAL TRIANGLE 1/4" THICK WITH EDGES 12" LONG AND A VORTEX POINTING UPWARD AT MEN'S RESTROOMS.
  - b) A CIRCLE 1/4" THICK, 12" IN DIAMETER AT WOMEN'S RESTROOMS.
  - c) A 12" DIAMETER CIRCLE WITH A TRIANGLE SUPERIMPOSED ON THE CIRCLE AND WITHIN THE 12" DIAMETER AT UNISEX RESTROOMS.
  - d) THE REQUIRED SYMBOLS SHALL BE CENTERED ON THE DOOR AT A HEIGHT OF 60".
  - e) BRAILLE SIGNAGE SHALL ALSO BE LOCATED ON THE WALL ADJACENT TO THE LATCH OUTSIDE OF THE DOORWAY LEADING TO THE SANITARY FACILITIES, PER SEC 11B5.7.

**RESTROOM FIXTURES & ACCESSORIES**

2. THE ACCESSIBLE WATER CLOSETS SHALL MEET THE FOLLOWING REQUIREMENTS, PER SEC 11B5.2.1:
  - a) THE SEAT IS TO BE GREATER THAN OR EQ. TO 17" BUT LESS THAN OR EQ. TO 19" IN HEIGHT.
  - b) THE CONTROLS FOR FLUSH VALVES SHALL BE:
    - i) MOUNTED ON THE SIDE OF THE TOILET AREA.
    - ii) BE GREATER THAN OR EQ. TO 14" ABOVE THE FLOOR.
3. THE ACCESSIBLE LAVATORIES SHALL COMPLY WITH THE FOLLOWING, PER SEC 11B5.2.1.2:
  - a) MIN 30" x 48" CLEAR SPACE IS PROVIDED IN FRONT FOR FORWARD APPROACH. THE CLEAR SPACE MAY INCLUDE KNEE & TOE SPACE BENEATH THE FIXTURE.
  - b) WHEN LAVATORIES ARE ADJACENT TO A SIDE WALL OR PARTITION, THERE SHALL BE A MIN. OF 18" FROM THE CENTERLINE OF THE FIXTURE TO THE WALL.
  - c) THE COUNTERTOP SHALL LESS THAN OR EQ. TO 34" MAX. ABOVE THE FLOOR.
  - d) GREATER THAN OR EQ. TO 24" HIGH, REDUCING TO 21" AT A POINT LOCATED 8" BACK FROM THE FRONT EDGE.
  - e) GREATER THAN OF EQ. TO 9" HIGH x 30" WIDE AND 17" DEEP AT THE BOTTOM.
  - f) HOT WATER PIPES AND DRAIN LINES SHALL BE INSULATED.

**ARCHITECTURAL FLOOR PLANS KEYNOTES**

1. SEE 'ELECTRICAL' SHEETS FOR LOCATION OF 2'x4' SUSPENDED ACUSTIC CEILING SYSTEM LOCATION.
- 2a. ALL EXTERIOR WALLS ALONG GRID LINES (2) & (4) & (4.5) & (B) ALONG THE SECOND FLOOR, AND ALL EXTERIOR WALLS THROUGHOUT THE FIRST FLOOR SHALL HAVE 1-HOUR FIRE RESISTIVE RATINGS AS FOLLOWS:
  - TYPE 'X' GYPSUM BOARD ON INSIDE WITH 7/8" THICK EXTERIOR PLASTER 'STUCCO' ON OUTSIDE.
- 2b. FLOOR/CEILING ASSEMBLY SHALL HAVE 1-HR FIRE RESISTIVE RATINGS PER DETAIL 1/53
- 2c. CONSTRUCT A 1-HR FR. WALL AT PROPERTY LINE ALONG GRID LINE (2) PER DETAILS 16/51 & 17/51
3. EXTERIOR STAIRWAY WALLS ALONG GRID LINES (4) SHALL BE FULL HEIGHT (MIN 7'-0" ABOVE EACH TREAD & LANDINGS NOSING), 2x6 @ 12" o.c. STUDS, & SHALL BE 1-HOUR RATED AS FOLLOWS:
  - 7/8" THICK PLASTER 'STUCCO' ON ALL SIDES INCLUDING COPING. (SEE NORTH / SOUTH ELEVATION SHEET 'A' FOR EXTENT)
4. ALL STRUCTURAL MEMBERS (BEAMS, COLUMNS, BEARING WALLS) SUPPORTING AN 'OCCUPANCY SEPARATION' SUCH AS THE ENTIRE FLOOR/CEILING (AS WELL AS THE WALLS ALONG GRID LINES 2 & 4 & B) SHALL BE 1-HR FIRE RATED CONSTRUCTED. SEE 'SECOND FLOOR FRAMING PLAN' AND KEYNOTE 26 SHT 'A8' FOR BEAMS & COLUMNS TO BE FIRE RATED & DENOTED WITH (1-HR FR.) PER DETAILS 1/52 & 2/52



ALL GLASS DOORS & WINDOWS SHALL HAVE VINYL FRAME, DUAL CLEAR LOW-E GLAZING. GLAZING SHALL BE INSTALLED WITH AN NFRC CERTIFYING LABEL ATTACHED SHOWING U-VALUE.

FOR ELECTRICAL, MECHANICAL, & PLUMBING SEE NEW SHEETS E-1.0 THROUGH E-5.0, M-1 THROUGH M-4, & P-1 THROUGH P-5

**FIRST FLOOR PLAN**

TENANT SPACE 'A' = 912 SF  
 TENANT SPACE 'B' = 1,032 SF  
 TOTAL RETAIL SPACE = 2,004 SF

ACAD FILE NAME: X-FRST.DWG

1120 13TH ST NONA SQUARE

SHEET TITLE: FIRST FLOOR PLAN

DRAWING SCALE: 1/4" = 1'-0"

PROJECT ADDRESS: 13TH STREET IMPERIAL BEACH, CA 91932

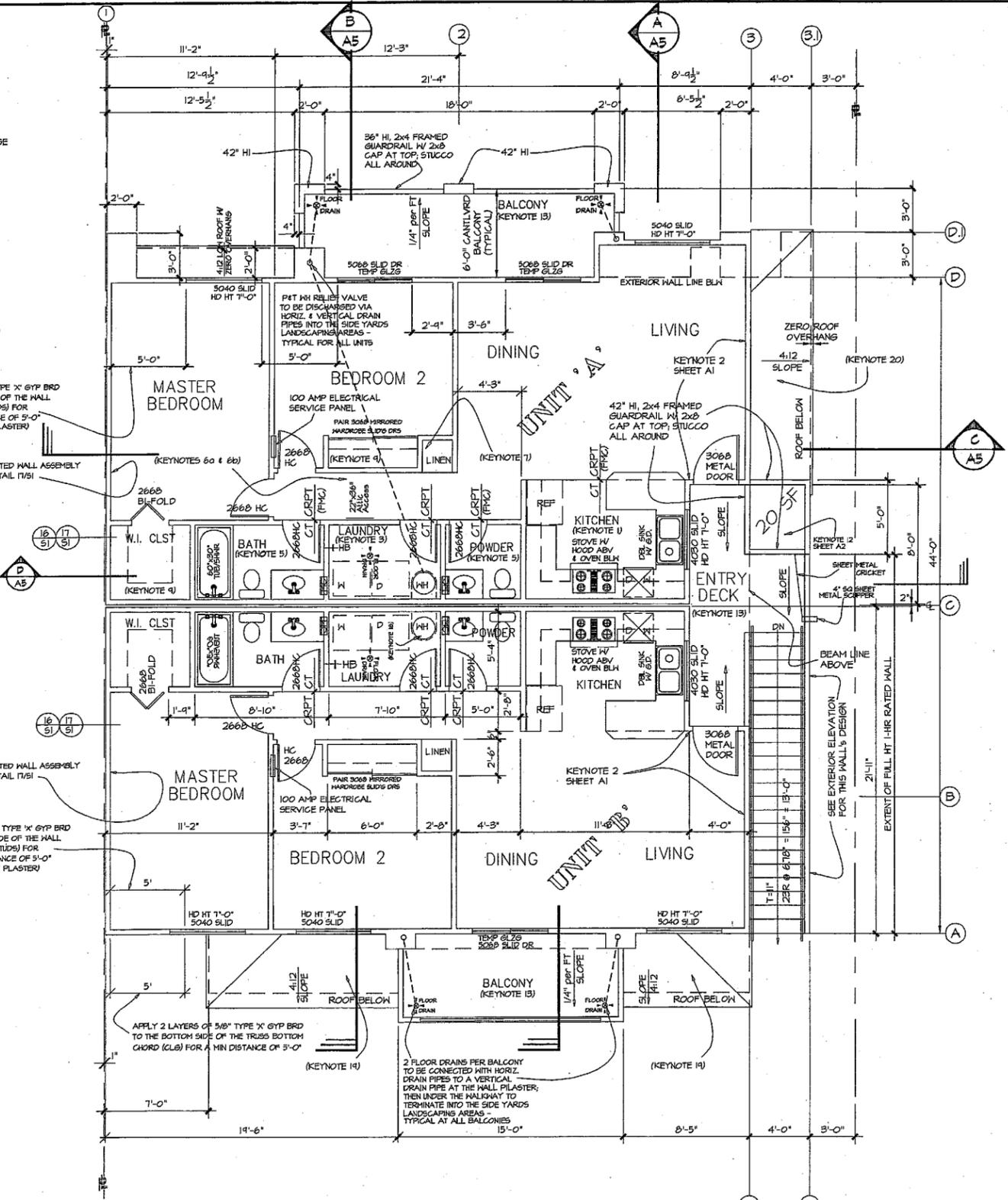
REGISTERED ARCHITECT  
 NICK ALJABI  
 Exp. 31 Jan 04  
 No. C-19739  
 STATE OF CALIFORNIA

SIGNATURE: *Nick Aljabi*

AD ALJABI Architecture Interior Design  
 Residential ... Commercial  
 9127 CROSSMONT BLVD  
 14 MESA, CA 91941  
 Tel 619 / 955-7087

A1 SHEET NUMBER

10. FRAMING CONTRACTOR SHALL VERIFY R.O. SIZE OF ALL DOORS & WINDOWS
11. DRYWALL SPECIFICATIONS:
  - a. KNOCK DOWN TEXTURE WALLS AND CEILINGS
  - b. DENS-SHIELD TILE BACKER BOARD AT SHOWER/TUB WALLS
  - c. ALL CORNER BEADS TO BE "BALLNOSE" INCLUDING WINDOW OPENINGS
  - d. ALL DRYWALL SHALL BE 1/2" THICK FOR BASE BID, 5/8" THICK FOR ALTERNATE BID
  - e. BASE BID TO INCLUDE HANGING, TAPING, TEXTURING, SCRAPING, AND CLEAN-UP
12. PLANTER BOX: 42" HI, HOT MOPPED WATERPROOFING ALL WALLS & FLOOR, SHEET METAL LINING ALL WALLS & FLOOR, FLOOR SHALL SLOPE TOWARDS A FLOOR DRAIN TO DISCHARGE OVERFLOW VIA HORIZ. & VERTICAL DRAIN LINES INTO SIDE YARD LANDSCAPING AREAS
13. DEK-O-TEX DECKING AS MANUF. BY "CROSSFIELD PRODUCTS CORP, ICSO REPORT NO. 1330" & FINISH COATS (TOP COAT, GROUT COAT & TRD COATS COLORSEAL) OVER 2-LAYERS OF 15# FELT SLIPSHEET OVER 3/4" CDX PLYND, PROVIDE 24 GA. SJ. FLASHING AT DOOR/WALL INTERSECTION WITH DECK/BALCONY PER DET 4/D1 & 11/D1 & 20/D2 & 24/D2
14. WROUGHT IRON HANDRAIL, 34"-38" HI ABOVE NOSING OF TREADS PER DETAIL 22/D2
15. WROUGHT IRON GUARDRAILS, AT 36" HEIGHT ABOVE DECK LEVEL, RAILS @ 4" o.c. MAX, PER DETAILS 23/D2 TO INCLUDE 6" FRAMED CURB ABOVE TREAD SURFACE
16. SOUND ATTENUATION AT PARTY WALLS BETWEEN RESIDENTIAL UNITS, AND AT FLOOR/CEILING SYSTEM RESIDENTIAL & RETAIL USE SHALL BE PER APPROVED COUNTY OF SAN DIEGO, DEPARTMENT OF PLANNING & LAND USE DETAILS SHOWN ON SHEET 'D3'
17. INSTALL 1/8" RATED 5/8" TYPE 'X' GYP. BRD (PAINTED) ON ENCLOSED USABLE SPACE UNDER STAIRS
18. 40 GAL. A.O. SMITH #FFSH-236-40 OR EQ. FOR EA. UNIT, ENERGY FACTOR OF 0.60 MIN. GAS-FIRED HOT W.H. ON 1/2" FRAMED PLATFORM, W/ CLASS 'B' VENT THRU ROOF & MIN OF 2 SEISMIC STRAPS OF 3/4" x 24 GA. W/ 1/4" x 3" LAG BOLTS ATTACHED DIRECTLY TO THE FRAMING; PROVIDE P/T RELIEF VALVE OVERFLOW LINE DISCHARGE TO EXTERIOR SEE SHEET 'D3' FOR TITLE-24 MINIMUM REQUIREMENTS, SIZE & MODEL NUMBER
19. ROOF OVERHANG PROJECTIONS WITHIN 10'-0" FROM PROPERTY LINE SHALL BE 1-HR FR. AS FOLLOWS:
  - CONCRETE TILE ROOFING AT TOP
  - 7/8" EXTERIOR CEMENT PLASTER (STUCCO) ON METAL LATH OVER WEATHER RESISTIVE BARRIER
20. FOR THE EXT. WALLS ALONG GRID LINES (B) & (C) & (D) & (E) DUE TO PROXIMITY TO PL. IN LIEU OF A PARAPET, THE ROOF-CLG FRAMING SHALL BE 1-HR FR. CONSTRUCTION AS FOLLOWS:
  - 2 LAYERS OF GYP BRD TYPE 'X' ON THE BTM OF CLG JSTS INCLUDING BEAMS SUPPORTING THESE CLG JSTS



### ARCHITECTURAL FLOOR PLANS KEYNOTES

- SEE SHEETS D1 & D2 FOR ARCHITECTURAL DETAILS UNO. 1 UNLESS NOTED OTHERWISE  
 CT-CERAMIC TILE CRFT-CARPET V-VINYL CONC-CONCRETE FVFC-FLOOR MATERIAL CHANGE
1. KITCHEN NOTES:
    - a. WALL & BASE CABINETS SHALL BE SELECTED BY OWNER / INSTALLED BY CONTRACTOR; FIELD MEASURE PRIOR TO FABRICATION; VERIFY THE DIMENSIONS OF ALL APPLIANCES THAT ARE TO BE BUILT INTO THE CABINETS TO INSURE THEIR FULL OPERATION
    - b. 36" HI COUNTERTOP (INO) AS SELECTED BY THE OWNER; INSTALLATION BY CONTRACTOR AS RECOMMENDED BY THE MANUFACTURER; SCRIBE COUNTER TOPS AND CABINETS TO WALL TO ACHIEVE PROPER FIT
    - c. KITCHEN APPLIANCES SHALL BE AS SELECTED BY THE OWNER AND INSTALLED BY CONTRACTOR
  2. OCCUPANCY SEPERATION BETWEEN M & R-3:
    - a. PROVIDE 5/8" TYPE 'X' GYPSUM BOARD ON THE CEILING OF FIRST FLOOR TO PROVIDE 1-HOUR OCCUPANCY SEPERATION BETWEEN RESIDENTIAL OCCUPANCY AND RETAIL OCCUPANCY. SEE DETAILS 1/D3
  3. LAUNDRY AREA NOTES:
    - a. 36" HI COUNTER TOP, CERAMIC TILE FINISH INCLUDING A 6" SPLASH; CABINETS GRADE AND FINISH TO BE DETERMINED BY OWNER
    - b. 24"x24" SINGLE-COMPARTMENT LAUNDRY SINK, PORCELAIN ENAMEL ON CAST IRON
    - c. WASHER - ELECTRIC - TO BE PROVIDED BY OWNER & INSTALLED BY CONTRACTOR
    - d. DRYER (WITH 4" VENT TO EXTERIOR, MAX. HORIZONTAL & VERTICAL LENGTH 14 FT WITH 2 OFFSETS - DRYER TO BE PROVIDED BY OWNER & INSTALLED BY CONTRACTOR PROVIDE BOTH GAS OUTLET AND 220V ELECTRICAL OUTLET.
    - e. PROVIDE 4" FLOOR DRAIN LOCATED NEAR WASHER, W/ STAINLESS STEEL GRATE COVER LID
    - f. PROVIDE 5 AIR CHANGES PER HOUR FOR LAUNDRY VENTILATION
  4. INSTALL AIR CONDITIONING CONDENSER, 220 VOLTS FOR THE RESIDENTIAL UNITS AT GRADE LEVEL SIDE YARD AREA. (AVC SHALL BE ADDITIVE BID ITEM)
  5. ALL BATHROOMS & PLUMBING & VENTILATION NOTES:
    - a. TOILET & BATH FIXTURES/TRIMS/TEMPERED GLASS ENCLOSURES/HEADS & ACCESSORIES SHALL BE SELECTED BY OWNER / INSTALLED BY PLUMBING CONTRACTOR; PROVIDE ALL FRAMING BLOCKING NECESSARY FOR INSTALLATION
    - b. SHOWER HEADS & FAUCETS SHALL BE EQUIPPED W/ FLOW RESTRICTORS AS SPECIFIED IN THE APPLIANCE EFFICIENCY STANDARDS OF THE CEC & BE CERTIFIED BY SAME; SHOWER HEADS TO HAVE MAXIMUM 2.5 GPM FLOW. TUB/SHOWER ENCLOSURE SHALL BE ALUMINUM FRAMED TEMPERED GLAZING PANELS, PATTERN TO BE SELECTED BY OWNER
    - c. LINEN SHELVES W/ CABINETS DOORS (OPTIONAL), CONFIGURATION, MATERIAL & FINISH SHALL BE DETERMINED BY OWNER AND CONSTRUCTED BY CONTRACTOR
    - d. 1/4" FLATE GLASS MIRROR, SIZE TO FIT, BOTTOM HEIGHT 40" ABOVE FINISHED FLOOR
    - e. 6" HI SPLASH BOARD (SAME MATERIAL AS COUNTERTOP), SELECTED BY OWNER
    - f. MEDICINE CABINETS - 5/8" NAUTILUS ARCHED TEAR DROP MODEL #9520; ROUGH OPENING 14 1/4" x 25"
    - f. VANITY COUNTERTOP - FINISH MATERIAL & HEIGHT W/ CABINETS BELOW TO BE SELECTED BY OWNER AND CONSTRUCTED/INSTALLED BY CONTRACTOR (AS BASE BID ITEM)
    - h. PROVIDE MAX. 2.2 GPM FLOW ON FAUCETS
    - j. PROVIDE RUBBER INSULATION FOR COPPER WATER PIPES AT PLUMBING WALLS; COPPER WATER PIPES SHALL RUN OVERHEAD, NOT IN SLAB, TO AVOID ELECTROLYSIS; ALL WATER & GAS LINES SHALL BE SUPPORTED FROM CONTACT AT JOIST PENETRATIONS TO REDUCE NOISE TRANSMISSION
    - l. INSTALL BATT INSULATION AT ALL WALLS/FLOORS/CEILINGS ENCLOSED BATHROOMS, POWDER ROOM, LAUNDRY AREA, AS AN OPTION IN ADDITION TO TITLE-24 MIN REQUIREMENTS
    - j. WATER CLOSETS TO BE STATE OF CALIFORNIA, DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT APPROVED LOW WATER CONSUMPTION (LOW FLUSH) TYPE, MAX. 1.6 GALLONS PER FLUSH (COUNTY ORDINANCE #1810); PROVIDE MIN. CLEARANCE OF 15" FROM THE CENTERLINE OF WATER CLOSETS & 24" IN FRONT OF WATER CLOSETS; WATER CLOSETS SHALL MEET PERFORMANCE STANDARDS ESTABLISHED BY THE AMERICAN NATIONAL STANDARDS INSTITUTE STANDARD A112.14.2 H & S CODE, SECTION 114213CB
    - k. ALL WASTE LINES SHALL BE CAST IRON FOR SILENCE AS AN OPTION
    - l. PERMANENT VACUUM BREAKERS SHALL BE INCLUDED WITH ALL NEH HOSE BIBBS
    - m. PROVIDE 5 AIR CHANGES PER HOUR FOR BATHROOM/POWDER ROOM VENTILATION
    - n. THE DISCHARGE POINT FOR EXHAUST AIR SHALL BE AT LEAST 3 FT FROM ANY OPENING WHICH ALLOWS AIR INTO OCCUPIED PORTIONS OF THE BUILDING (SEC 1209.3)
    - o. GAS VENTS & NON-COMBUSTIBLE PIPING IN WALLS, PASSING THRU 3 FLOORS OR LESS, SHALL BE EFFECTIVELY DRAFT STOPPED AT EACH FLOOR OR CEILING (SEC SEC. 111.3)
    - p. IN SHOWERS AND TUB/SHOWER COMBINATIONS, CONTROL VALVES MUST BE PRESSURE BALANCED OR THERMOSTATIC MIXING VALVES (MFC SEC 410.1); SHOWER FLOORS SHALL BE WATERPROOFED WITH BUILT UP HOT TAR PROCESS TO PROTECT AGAINST DRY ROT
    - q. NO CPVC PIPING TO BE INSTALLED FOR POTABLE WATER
    - r. DRYWALL CONTRACTOR SHALL INSTALL DENSE SHIELD BOARD (NOT GREEN BOARD) UNDERNEATH ALL TILE AT SHOWER/TUB WALLS.
    - 6a. 22"x 36" ATTIC ACCESS SCUTTLE W/ ATTIC LIGHT & SWITCH NEARBY & 30" MIN HEADRM ABOVE THE OPENING; PROVIDE 24" WIDE PATH TO THE FAU, MAX. 15 FT LONG
    - 6b. FAU IN ATTIC W/ 1" VENT THRU ROOF; PROVIDE ELECTRICAL & GAS OUTLETS FOR THE FAU; FAU TO BE RAISED SO INSULATION CAN BE FULL THICKNESS UNDERNEATH
    7. 5 LINEN SHELVING W/ CABINET DOORS; LAYOUT, CONFIGURATION, & FINISH AS DETERMINED BY OWNER
    8. THERMAL MASS AREA AS SUMMARIZED IN TITLE-24 COMPLIANCE REQUIREMENTS SUMMARY SHEET 'D3', AND PER FLOOR MATERIAL (FMC) INDICATION ON FLOOR PLANS
    9. ALL CLOSETS & WALK-IN CLOSETS SHALL BE FURNISHED WITH SHELVES, POLES, DRAWERS, AND ORGANIZERS AS DETERMINED BY OWNER, TO BE INSTALLED BY CONTRACTOR.

ALL GLASS DOORS & WINDOWS SHALL HAVE VINYL FRAME, DUAL CLEAR LOE GLAZING. GLAZING SHALL BE INSTALLED WITH AN NFRC CERTIFYING LABEL ATTACHED SHOWING U-VALUE. SEE SHEET 'D3' FOR TITLE-24 COMPLIANCE REQ'S SUMMARY

FOR ELECTRICAL, MECHANICAL, & PLUMBING SEE NEW SHEETS E-1.0 THROUGH E-5.0, M-1 THROUGH M-4, & P-1 THROUGH P-5

### SECOND FLOOR PLAN

LIVING AREA - UNIT 'A' = 960 SF (PLUS 110 SF BALCONY)  
 LIVING AREA - UNIT 'B' = 936 SF (PLUS 90 SF BALCONY)  
 TOTAL NUMBER OF UNIT per BLDG = TWO  
 TOTAL RESIDENTIAL LIVING AREA per BLDG = 1,896 SF

4 012 4 8

ACAD FILE NAME: X-FRST.DWG

1120 13TH ST NONA SQUARE

SHEET TITLE: SECOND FLOOR PLAN

DRAWING SCALE: 1/4" = 1'-0"

PROJECT ADDRESS: 13TH STREET IMPERIAL BEACH, CA 91932

SIGNATURE: *Nick Aljabi*

AD ALJABI Nick Aljabi  
 Registered Architect  
 License No. C-19739  
 Architectural Interior Design  
 Residential - Commercial  
 9127 CROSSMONT BLVD  
 LA MESA, CA 91941  
 Tel 619 / 955-7087

A2

SHEET NUMBER



EAST ELEVATION

1120 13TH STREET

SCALE : 1/4" = 1'-0"

1150 13TH STREET -- NONA SQUARE

EXTERIOR MATERIAL / COLOR LEGEND

| MATERIAL / LOCATION                                 | COLOR |
|---|-------|
| ① EXTERIOR STUCCO (PLASTER) - WALLS                 | (A)   |
| ② EXTERIOR STUCCO (PLASTER) - CANOPY/POP-OUTS/TRIMS | (B)   |
| ③ CONCRETE ROOF TILE                                | (C)   |
| ④ STORE FRONT VINYL FRAME - DOORS & WINDOWS         | (D)   |
| ⑤ WROUGHT IRON RAILINGS                             | (E)   |
| ⑥ 1x4 over 2x8 ROUGH SAWN FASCIA - PAINTED          | (E)   |

(A)  
s/e 'EXPO' EXTERIOR STUCCO  
COLOR #283  
BONE (Base 1)

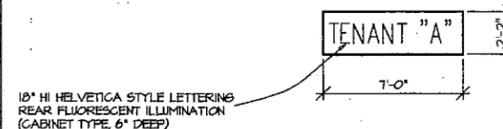
(B)  
s/e 'EXPO' EXTERIOR STUCCO  
COLOR #50  
PEACH CREAM (Base 1)

(C)  
s/e 'EAGLE ROOF TILE'  
COLOR #2595  
SAN RAMON

(D)  
s/e 'PACIFIC WINDOW' CORP  
VINYL FRAME  
WHITE

(E)  
s/e 'FRAZEE' EXTERIOR PAINT  
COLOR # 337  
MEDIUM BROWN

WALL SIGN SPECIFICATIONS



EACH TENANT NAME SIGN SIZE : 7'-0" LONG x 2'-2" HIGH x 6" DEEP = 15 SQ FT  
TOTAL FRONTAL SIGN AREA : 2 x (15 SQ FT) = 30 SQ FT  
(FRONT ELEVATION-BUILDING LENGTH = 47'-0")

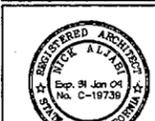
| ITEM    | MATERIAL        | COLOR  |
|---------|-----------------|--|
| LETTERS | PLEXIGLASS FACE | RED LETTERS<br>WHITE BACKGROUND  |
| CABINET | SHEET METAL     | GLOSS ENAMEL PAINT<br>s/e 'BEHR' OFF WHITE<br>COLOR #04-6<br>SMOKE RING TBA-2P |

EAST ELEVATION KEYNOTES:

1. PLACE ELECTRICAL OUTLETS ABOVE EAST FACING WINDOWS AND IN ANY LOCATION WHERE ELECTRICAL SIGNS AND DISPLAYS ARE ANTICIPATED. ABSOLUTELY NO EXTENSION CHORDS ARE PERMITTED AS A REPLACEMENT FOR PERMANENT WIRING.
2. INSTALL KNOX BOX NEAR THE FRONT ENTRANCE TO COMMERCIAL UNIT AND LOCATED MINIMUM OF 7 FEET ABOVE GROUND.

ACAD FILE NAME: ELEV-SEC.DWG

1120 13TH ST NONA SQUARE



SHEET TITLE:  
EXTERIOR ELEVATIONS

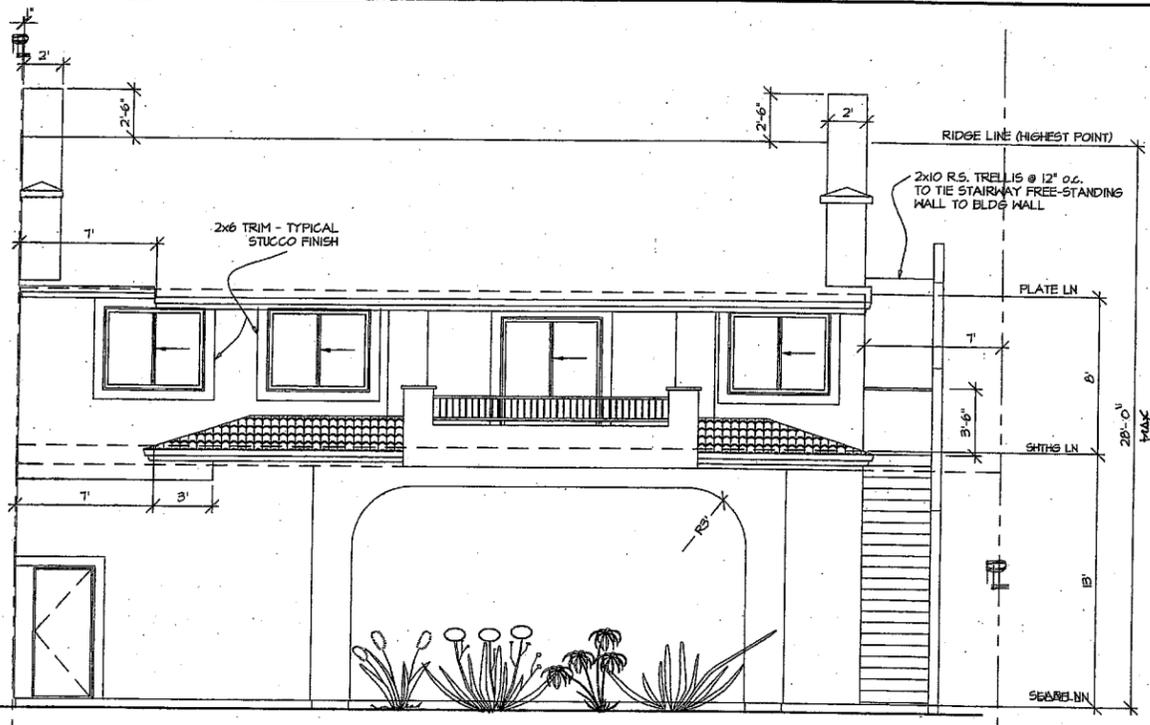
PROJECT ADDRESS: 13TH STREET  
IMPERIAL BEACH, CA 91932

SIGNATURE: *Nick Aljabi*

**AD ALJABI**  
Architecture Interior Design  
Residential ... Commercial  
Tel: 619 / 955-7087

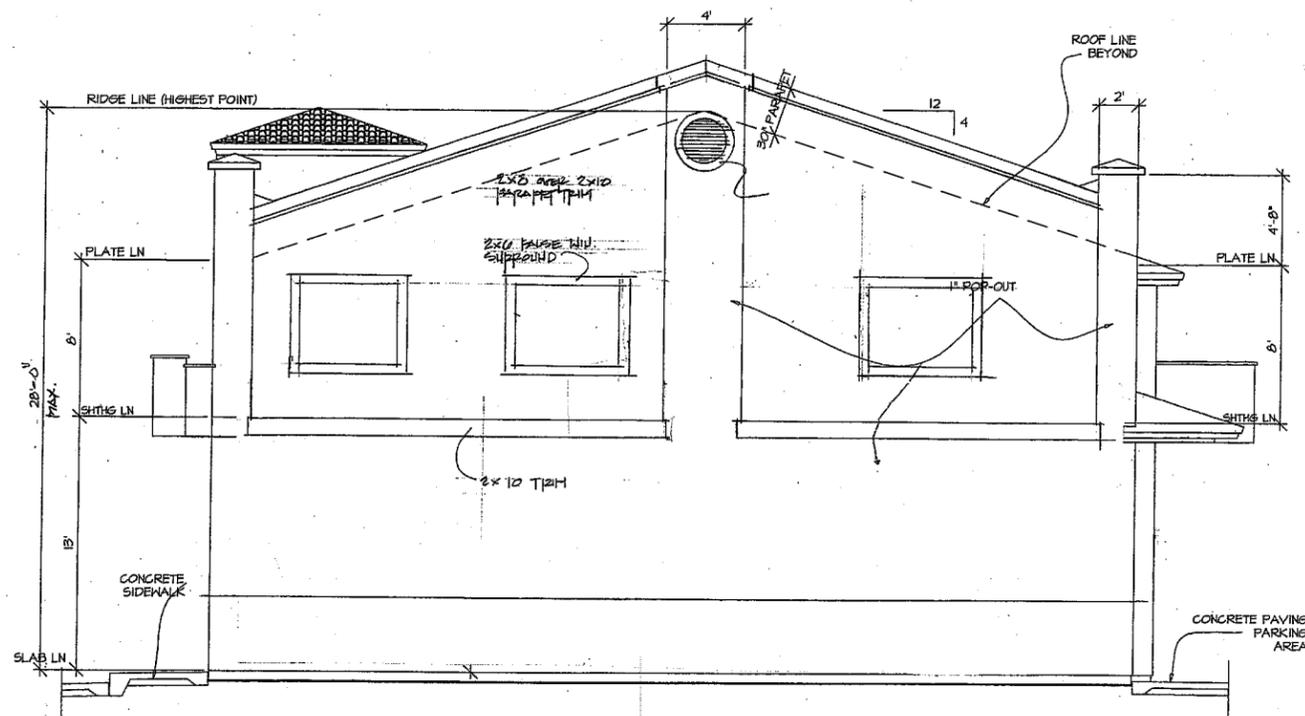
Nick Aljabi  
Registered Architect  
License No. C-19739  
9127 GROSSMONT BLVD  
LA MESA, CA 91941

SHEET NUMBER  
A3



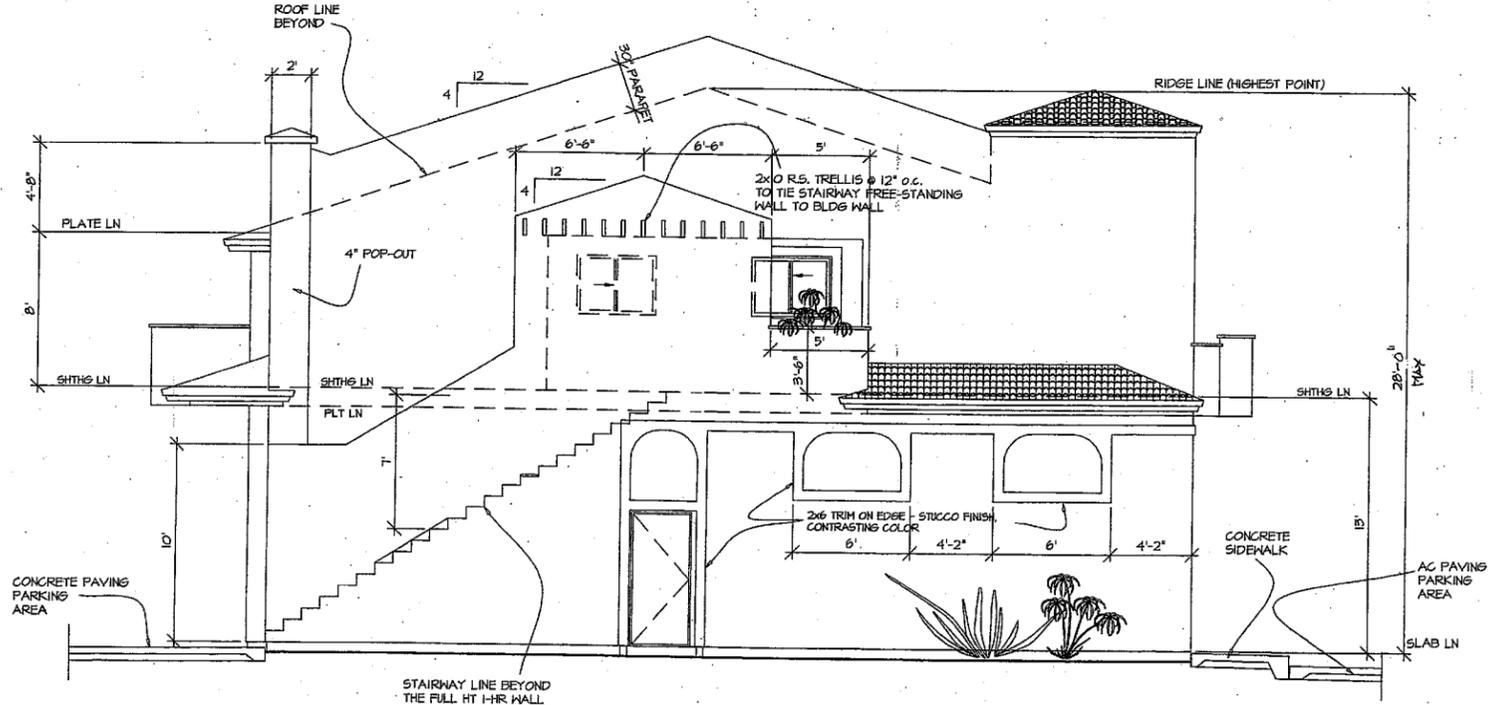
WEST ELEVATION - 1120 13TH STREET

SCALE : 1/4" = 1'-0"



NORTH ELEVATION - 1120 13TH STREET

SCALE : 1/4" = 1'-0"

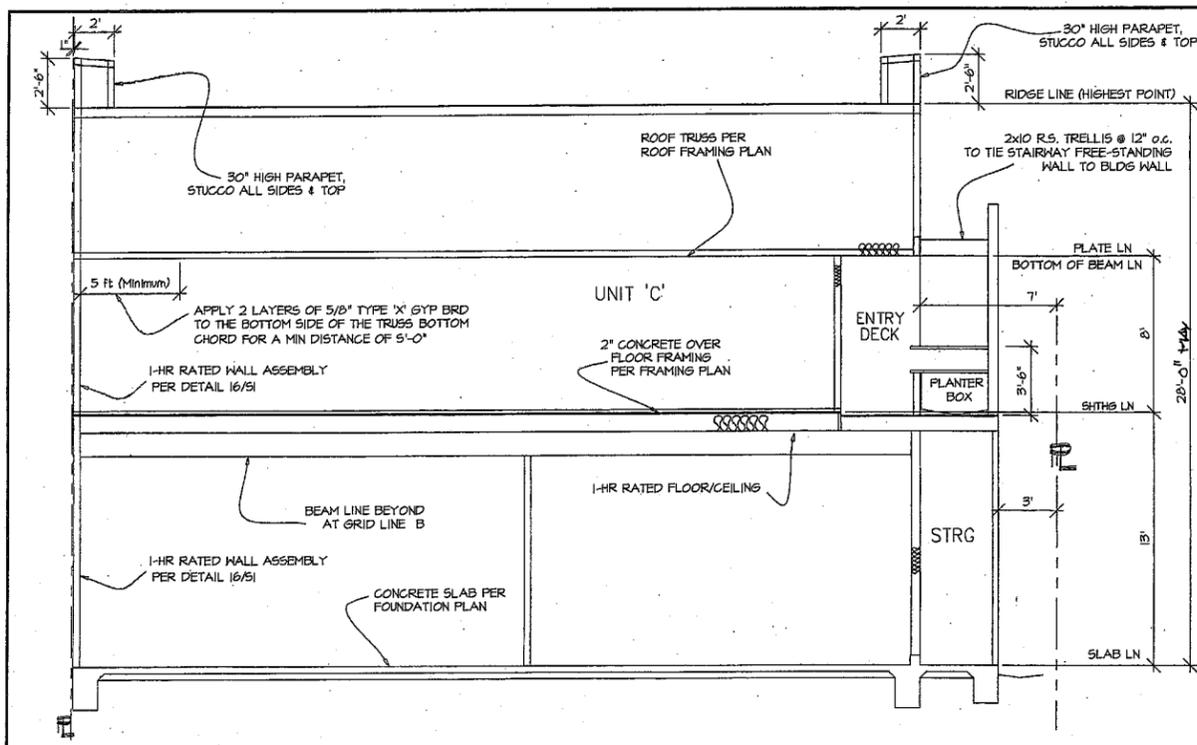


SOUTH ELEVATION - 1120 13TH STREET

SCALE : 1/4" = 1'-0"

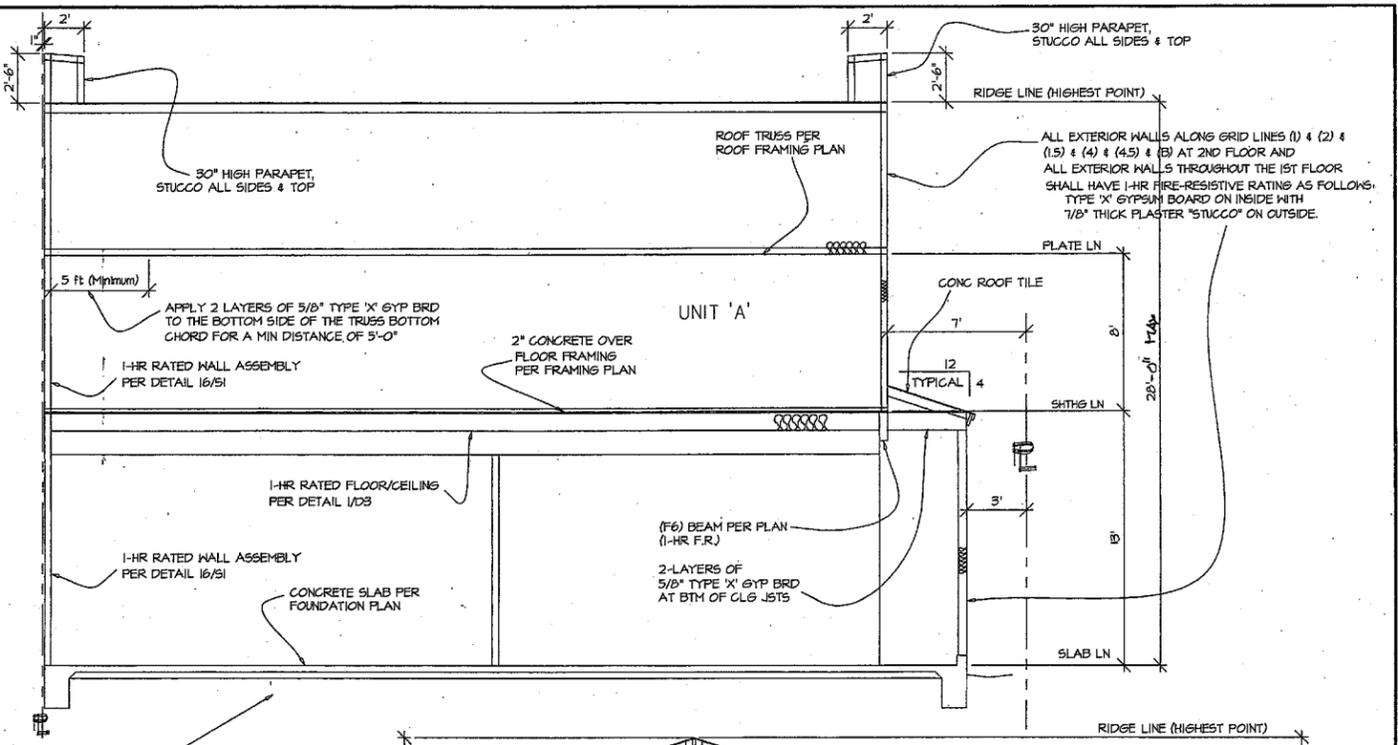
ACAD FILE NAME: ELEV-SEC.DWG

|   |  |
|---|--|
| 1120 13TH ST NONA SQUARE  |  |
|  | SHEET TITLE:<br><b>EXTERIOR ELEVATIONS</b>   |
| DRAWING SCALE:  |  |
| PROJECT ADDRESS: 13TH STREET<br>IMPERIAL BEACH, CA 91932                              |  |
| SIGNATURE: <i>Nick Aljabi</i>   | Nick Aljabi<br>Registered Architect<br>License No. C-19739<br>9127 CROSSMONT BLVD<br>LA MESA, CA 91941<br>Tel 619 / 955-7087 |
|  | <b>A4</b><br><small>SHEET NUMBER</small>   |



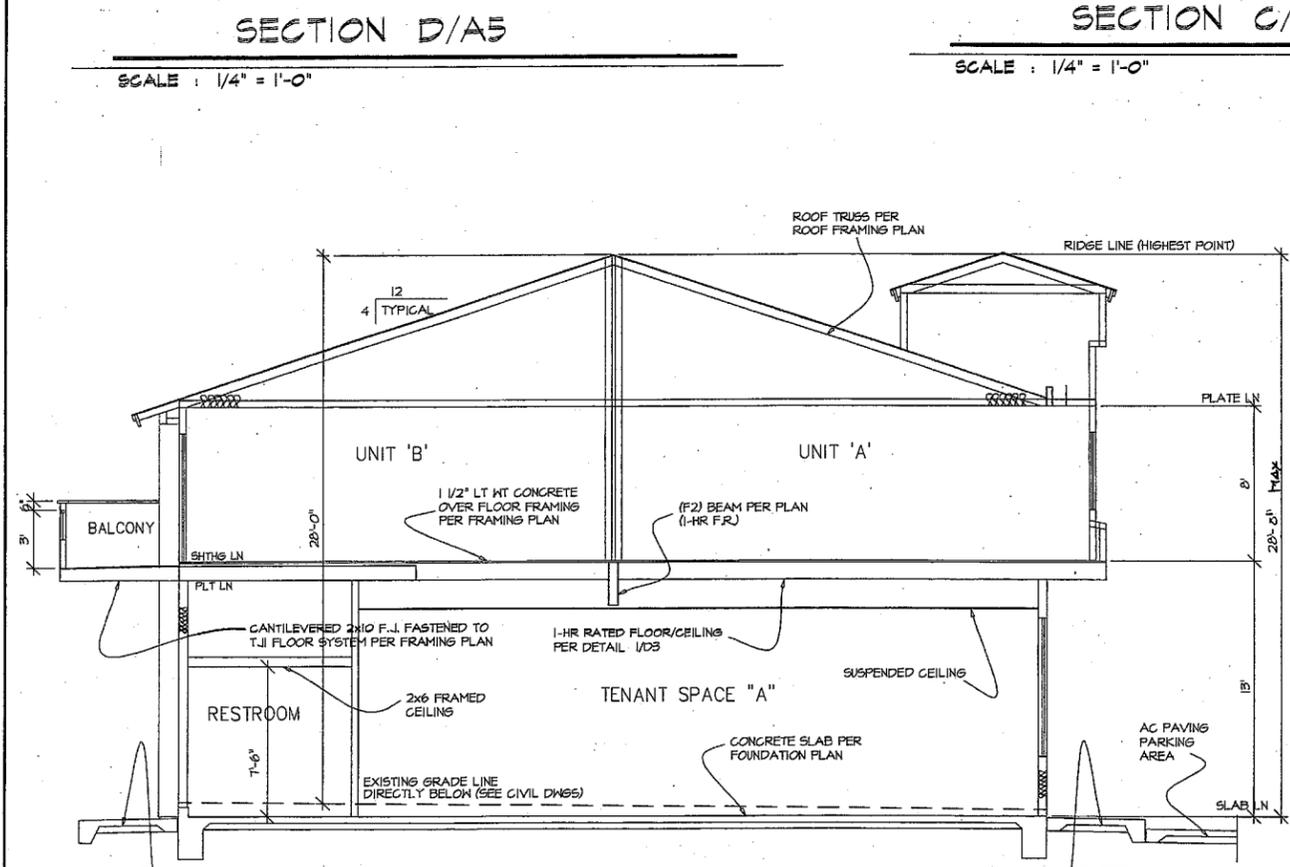
SECTION D/A5

SCALE : 1/4" = 1'-0"



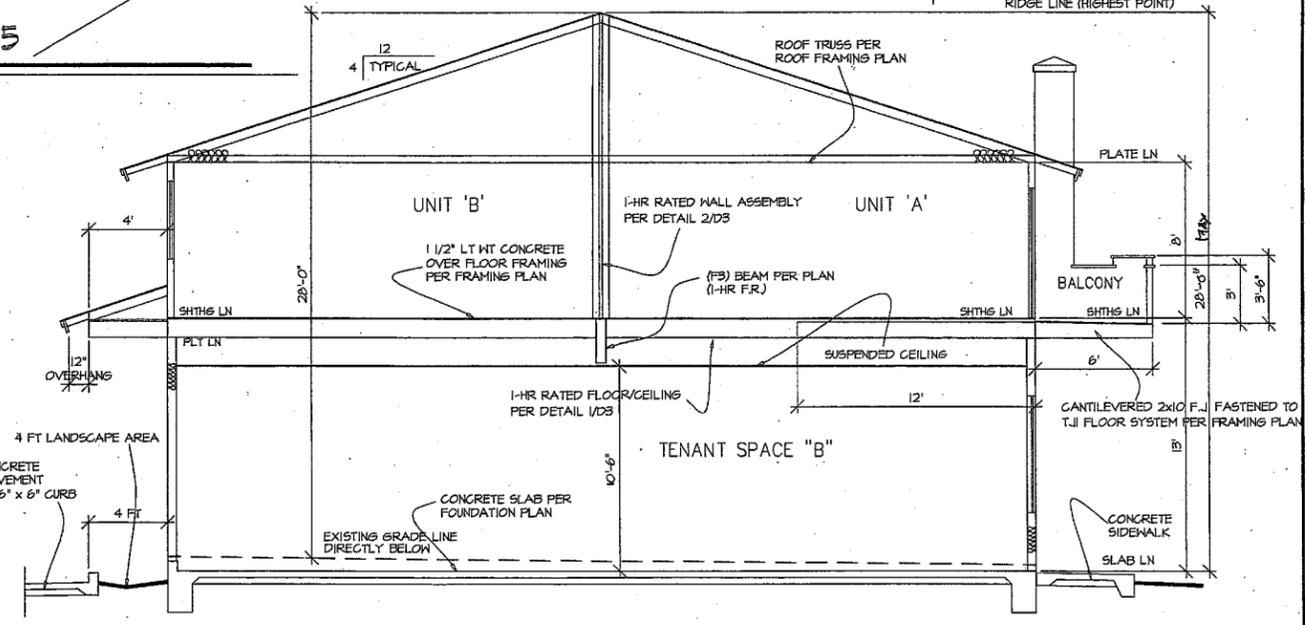
SECTION C/A5

SCALE : 1/4" = 1'-0"



SECTION A/A5

SCALE : 1/4" = 1'-0"



SECTION B/A5

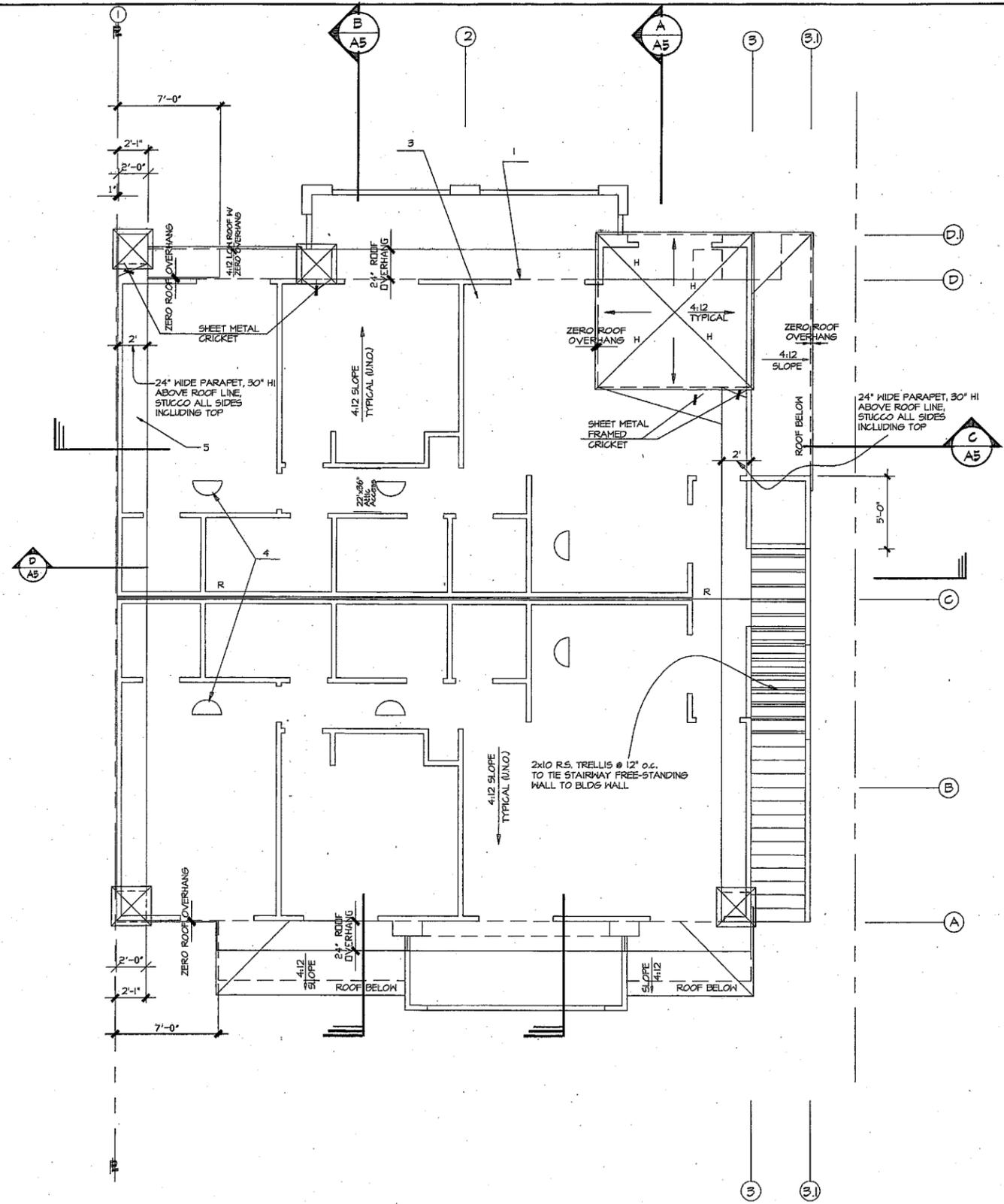
SCALE : 1/4" = 1'-0"

ACAD FILE NAME: ELEV-SEC.DWG

**1120 13TH ST NONA SQUARE**

|                                      |  |
|--------------------------------------|--|
|                                      | <p>SHEET TITLE:<br/><b>BUILDING SECTIONS</b></p> <p>DRAWING SCALE:<br/>PROJECT ADDRESS: 13TH STREET<br/>IMPERIAL BEACH, CA 91932</p>   |
| <p>SIGNATURE: <i>Nick Aljabi</i></p> | <p><b>AD ALJABI</b> Nick Aljabi<br/>         Registered Architect<br/>         License No. C-19739<br/>         Residential ... Commercial<br/>         9127 GROSSMONT BLVD<br/>         LA MESA, CA 91941<br/>         Tel 619 / 955-7087</p> |

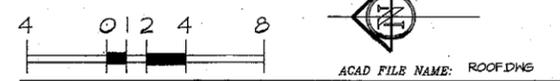
**A5**  
SHEET NUMBER



| ROOF ATTIC SPACE VENTILATION  |                                |
|---|--------------------------------|
|   | ENTIRE ROOF                    |
| 1. AREA TO BE VENTILATED :  | 1,425 SQ FT                    |
| 2. REQUIRED VENTILATION :<br>at 1:500 (50% of the required ventilation, minimum, is to be provided at least 36" above eave vents) | 6.42 SQ FT                     |
| 3. NET FREE VENTILATION PROVIDED BY :   |                                |
| a. EAVE VENTS<br>4"x8"x1" CONT. LOWERED VENT (0.50 NET SQ. FT. EACH)  | NONE                           |
| b. DORMER VENTS<br>(8"x22" PROFILE)   | 6 at .75 sq.ft.<br>4.50 SQ FT  |
| c. EAVE VENTS<br>(B) 2-1/4" diameter holes per eave block (.08 sq. ft. each)  | 30 at .08 sq.ft.<br>2.40 SQ FT |
| d. GABLE END VENTS  | NONE                           |
| 4. TOTAL NET FREE VENTILATION PROVIDED :  | 6.90 SQ FT                     |

### ROOF PLAN KEYNOTES

- R = Ridge Per DET 1/D2  
H = Hip Per DET 1/D2  
V = Valley Per DET 2/D2
- BUILDING LINE / EXTERIOR WALL LINE
  - ROOF EDGE LINE - RAKE PER DET 16/D2, EAVE PER DET 15/D2  
2x4 TRIM OVER 2x8 R.S. FASCIA - PAINTED
  - CONCRETE ROOFING TILE BY "MONIER ROOF TILE, INC, ORANGE, CA"  
ICBO EVALUATION REPORT # 2043,  
STYLE AS SELECTED BY THE OWNER.  
  
UNDERLAYMENT SHALL BE ASPHALT-SATURATED ORGANIC FELT, LAPPED NOT LESS THAN 4" AT HORIZ. JOINTS AND NOT LESS THAN 6" AT VERT. JOINTS, NO. 30 UNDER CONCRETE TILE AND NO. 40 UNDER CLAY TILES  
INSTALL WITH CORROSION-RESISTANT FASTENERS IN ACCORDANCE WITH MANUFACTURERS PRINTED INSTRUCTIONS.  
INSTALL WOODEN BATTENS WHERE REQUIRED BY THE REFERENCED EVALUATION REPORT
  - SHEET METAL ROOF DORMER VENTS, 8"x22" LOW PROFILE AS MANUFACTURED BY "SPRING VALLEY SHEET METAL" - PRIME AND PAINT TO MATCH ROOFING TILE.  
TYPICAL OF 12 @ .75 SQ FT EACH;  
SEE ROOF SPACE VENTILATION TABLE THIS SHEET
  - PARAPET/HALL - STUCCO FINISH OVER METAL LATH OVER WEATHER RESISTIVE BARRIER (30# FELT) ALL SIDES; HORIZONTAL SURFACES SHALL SLOPE AT MIN 1/2" PER FT AWAY FROM VERTICAL SURFACES;  
INSTALL SHEET METAL COPING WITH DRIP EDGE AT TOP HORIZ. SURFACE
  - SEE DETAIL 5/D2 FOR VENT PIPE ROOF PENETRATION
  - SEE DETAILS 10, 11, 12, 13/D2 FOR ROOF AT WALL CONNECTION
  - PROVIDE 24 GAUGE GALV. IRON GUTTERS & DOWNSPOUTS. FASTEN GUTTERS TO FRAMING W/ 1/8"x1" S.I. STRAPS @ 36" o.c. - COORDINATE W/ OWNER & ARCHITECT FOR COLOR & LOCATION - GUTTERS/DOWNSPOUTS SHALL DISCHARGE INTO VERTICAL DRAIN PIPE AT WALL FILASTERS AT EITHER SIDE OF EACH BALCONY, THEN TO DISCHARGE UNDER SIDEWALKS TO LANDSCAPING AREAS



1120 13TH ST NONA SQUARE

SHEET TITLE :  
**ROOF PLAN**

DRAWING SCALE: 1/4" = 1'-0"

PROJECT ADDRESS : 13TH STREET  
IMPERIAL BEACH, CA 91932

SIGNATURE: *Nick Aljabi*

**AD ALJABI**  
Architecture Interior Design  
Residential ... Commercial  
Tel 619 / 955-7087

Nick Aljabi  
Registered Architect  
License No. C-19739  
9127 GROSSMONT BLVD  
LA MESA, CA 91941

**A6**  
SUBJECT NUMBER

EXTERIOR MATERIAL / COLOR LEGEND

| <u>MATERIAL / LOCATION</u>                          | <u>COLOR</u> |
|---|--------------|
| ① EXTERIOR STUCCO (PLASTER) - WALLS                 | Ⓐ            |
| ② EXTERIOR STUCCO (PLASTER) - CANOPY/POP-OUTS/TRIMS | Ⓑ            |
| ③ CONCRETE ROOF TILE                                | Ⓒ            |
| ④ STORE FRONT VINYL FRAME - DOORS & WINDOWS         | Ⓓ            |
| ⑤ WROUGHT IRON RAILING                              | Ⓔ            |
| ⑥ 1x4 over 2x8 ROUGH SAWN FASCIA - PAINTED          | Ⓕ            |



283 Bone (Base 1)

Ⓐ

s/e 'EXPO' EXTERIOR STUCCO  
COLOR #283  
BONE (Base 1)

Ⓑ

s/e 'EXPO' EXTERIOR STUCCO  
COLOR #50  
PEACH CREAM (Base 1)



50 Peach Cream (Base 1)

Ⓒ



s/e 'EAGLE ROOF TILE'  
COLOR #2535  
SAN RAMON

Ⓓ

s/e 'PACIFIC WINDOW' CORP  
VINYL FRAME  
WHITE

Ⓔ

s/e 'FRAZEE' EXTERIOR PAINT  
COLOR # 357  
MEDIUM BROWN





STAFF REPORT  
CITY OF IMPERIAL BEACH

TO: HONORABLE MAYOR AND CITY COUNCIL  
FROM: GARY BROWN, CITY MANAGER  
MEETING DATE: May 6, 2009  
ORIGINATING DEPT.: PUBLIC WORKS *HBZ*  
SUBJECT: PUBLIC HEARING RELATING TO THE LEVY OF ANNUAL ASSESSMENTS FOR ASSESSMENT DISTRICT NO. 67M

---

**BACKGROUND:**

At the regular scheduled meeting on April 1, 2009, City Council approved and adopted Resolution 2009-6726, declaring its intention to provide for an annual levy and collection of assessments in a Special Assessment District, and set a time and place for a public hearing thereon.

A public hearing was noticed April 16, 2009, in the Imperial Beach Eagle & Times for May 6, 2009, at the hour of 6:00 p.m. in the Council Chambers, City Hall, Imperial Beach, California to hear protests or objections in reference to the annual levy of assessments and to any other matters contained in the resolution of intention.

**DISCUSSION:**

The City Council of the City of Imperial Beach has previously formed a special assessment district pursuant to the "Landscape and Lighting Act of 1972", known as Assessment District No. 67-M, for the purpose of installing and maintaining upgraded street lighting on Highway 75 within the City of Imperial Beach.

Lighting improvements have been previously funded and no further improvements are planned. The annual levy of assessments being considered by City Council is for the cost of maintenance and operation of the previously funded lighting improvements; generally to consist of energy costs, lamp maintenance, and replacements of light standards as required plus Sempra Utilities ownership costs. The assessment recommended is unchanged from previous year's assessments.

**ENVIRONMENTAL DETERMINATION:**

Not a project as defined by CEQA.

**FISCAL IMPACT:**

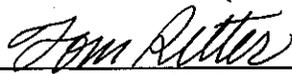
The total AD 67-M budget is \$30,000 per the Engineer's Report. The City General Fund will contribute \$17,959 towards the annual maintenance costs. The balance of \$12,041 will be provided through the annual assessment.

**DEPARTMENT RECOMMENDATION:**

1. Open the Public Hearing.
2. Receive public comment / protests.
3. If Council wishes to proceed, close the public hearing.
4. Approve and adopt the attached resolution.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.

*For*   
\_\_\_\_\_  
Gary Brown, City Manager

Attachments:

1. Resolution No. 2009-6741
2. Engineer's Report

**RESOLUTION NO. 2009-6741**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT AND PROVIDING FOR THE LEVY OF THE ANNUAL ASSESSMENT IN A SPECIAL MAINTENANCE DISTRICT (AD 67M)**

The City Council of the City of Imperial Beach does hereby resolve as follows:

**WHEREAS**, the City Council of the City of Imperial Beach, California, has initiated proceedings for the levy of the annual assessment in a special maintenance district created pursuant to the terms of the "Landscape and Lighting Act of 1972," being Division 15, Part 2 of the Streets and Highway Code of the State of California (the "Act"), in a special maintenance district known and designated as ASSESSMENT DISTRICT NO. 67M (hereinafter referred to as the "District"); and

**WHEREAS**, at this time all notice and public hearing requirements have been met relating to the levy of the annual assessments and this City Council is now satisfied with the assessment and diagram and all other matters as contained in the Engineer's "Report" as now submitted for final consideration and approval.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Imperial Beach as follows:

RECITALS

SECTION 1. That the above recitals are all true and correct.

PROTESTS

SECTION 2. That all protests and objections of every kind and nature have been considered, and the same hereby are, overruled and denied.

CONFIRMATION

SECTION 3. That the final assessment and diagram for the proceedings, as contained in the Engineer's "Report", is hereby approved and confirmed.

SECTION 4. That the public interest and convenience requires, and this legislative body does hereby order the maintenance work to be made and performed as said maintenance work is set forth in the Engineer's "Report" and as previously declared and set for the in the Resolution of Intention.

SECTION 5. That the assessments contained in said "Report" for the next fiscal year are hereby confirmed and levied upon the respective lots or parcels of land in the District in the amounts as set forth in the said final "Report." It is hereby further determined that all assessments have been apportioned properly in accordance with the benefits that each parcel received from the proposed maintenance works of improvement.

FILING AND RECORDING

SECTION 6. That the above referenced diagram and assessment shall be filed in the Office of the City Clerk, with a certified copy to be filed in the Office of the City Engineer. Said diagram and assessment, and the certified copy thereof, shall be open for public inspection.

SECTION 7. That the City Clerk is hereby ordered and directed to immediately file a certified copy of the diagram assessment with the County Auditor. Said filing to be made no later than the 3<sup>rd</sup> Monday in August.

ENTRY UPON THE ASSESSMENT ROLL

SECTION 8. That after the filing of the diagram and assessment, the County auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon, as shown in the assessment.

SECTION 9. The assessments shall be collected at the same time and in the same manner as County taxes are collected, and all laws providing for the collection and enforcement of County taxes shall apply the collection and enforcement of the assessments.

FISCAL YEAR

SECTION 10. That the assessments as above authorized and levied for these proceedings will provide revenue and relate to the fiscal year commencing July 1, 2009 and ending June 30, 2010.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Imperial Beach at its meeting held on the 6<sup>th</sup> day of May 2009, by the following roll call vote:

**AYES: COUNCILMEMBERS:**  
**NOES: COUNCILMEMBERS:**  
**ABSENT: COUNCILMEMBERS:**

\_\_\_\_\_  
**JAMES C. JANNEY, MAYOR**

ATTEST:

\_\_\_\_\_  
**JACQUELINE M. HALD, CMC**  
**CITY CLERK**

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be an exact copy of Resolution No. 2009-6741 – A Resolution of the City Council of the City of Imperial Beach, California, Confirming the Diagram and Assessment and Providing for the Levy of the Annual Assessment in a Special Maintenance District (AD 67M).

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
DATE

AGENCY: CITY OF IMPERIAL BEACH

PROJECT: ASSESSMENT DISTRICT NO 67-M  
(STREET LIGHTING)

TO: CITY COUNCIL

**REPORT**  
**"LANDSCAPING & LIGHTING ACT OF 1972"**

The CITY COUNCIL of the CITY OF IMPERIAL BEACH, CALIFORNIA, has adopted a Resolution ordering the preparation and filing of an Engineer's "Report" pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 12, Part 2 of the Streets and Highways Code of the State of California, commencing with Section 22500 (the "Act"), for purposes of authorizing the levy of special assessments for certain work in a special assessment district known and designated as ASSESSMENT DISTRICT NO. 67-M (STREET LIGHTING) (hereinafter referred to as the "District").

This "Report", as ordered by the legislative body, is prepared and submitted in four parts, consisting of the following:

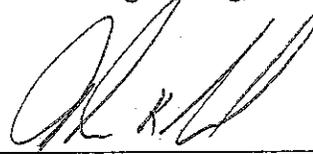
- PART I. PLANS AND SPECIFICATIONS:** The plans and specifications describe the general nature, location and extent of the improvements to be maintained during the next fiscal year, and said plans and specifications, as applicable, indicate the classes and types of improvement for each zone within the District.
- PART II. COST ESTIMATE:** The cost estimate includes all costs relating to maintenance of the improvements for the next fiscal year, including appropriate incidental expenses, as well as providing for surpluses or credits and contributions from any source, as applicable.
- PART III. ASSESSMENT DIAGRAM:** The Assessment Diagram indicates the exterior boundaries of the District, the boundaries of any zones within the District, as well as setting forth each individual lot or parcel. Each parcel is identified by a distinctive number or letter and the lines and dimensions of each lot shall conform to those as shown on the latest County Assessor's map.
- PART IV. ASSESSMENT SCHEDULE:** The assessment schedule sets forth the net amount to be assessed upon all parcels and lands within the District, describing each assessable lot or parcel by reference to a specific number, and assessing the net amount upon the lots in proportion to the benefits to be received by each lot or parcel as shown on the above-referenced Diagram. All lots and parcels of land known as public property, as defined under Section 22663 of said "Landscaping and Lighting Act of 1972", have been

omitted and are exempt from any assessment under these proceedings.

This "Report" is applicable for the maintenance of improvements within the District for the fiscal year commencing July 1, 2009 and ending June 30, 2010.

DATED: MARCH 11, 2009

BDS Engineering, Inc.



---

ASSESSMENT ENGINEER  
CITY OF IMPERIAL BEACH  
STATE OF CALIFORNIA

## **PART I**

### **PLANS AND SPECIFICATIONS**

The plans and specifications for the works of improvements are on file in the Office of the City Clerk, available for public inspection. The plans and specifications show the general nature, location and extent of the improvements as installed and to be maintained.

### **IMPROVEMENTS**

There are no improvements to be installed under these proceedings.

### **MAINTENANCE**

A general description of the works of improvements to be financed and maintained under these proceedings are those generally described as follows:

San Diego Gas & Electric will be responsible for the lighting and maintenance of the new standards and lamps. The operating and maintenance will consist of energy costs, lamp maintenance, replacement of light standards as required and San Diego Gas & Electric ownership costs.

**PART II**

**ESTIMATE OF COSTS**

The total costs for installation and maintenance of the improvements are those as hereinafter set forth. Said cost estimate will also set forth the amount of any surplus or deficit in the Improvement Fund to be carried over, as well as the amount of any contributions to be made from any other sources.

| <b>I.     <u>IMPROVEMENTS</u></b>        | <b><u>AS PRELIMI-<br/>NARILY APPROVED</u></b> | <b><u>AS<br/>CONFIRMED</u></b> |
|--|---|--------------------------------|
| Estimated Cost of Improvements:          | \$ <u>0.00</u>                                | \$ <u>0.00</u>                 |
| Estimated Incidental Costs and Expenses: | \$ <u>0.00</u>                                | \$ <u>0.00</u>                 |
| Estimated Total Cost:                    | \$ <u>0.00</u>                                | \$ <u>0.00</u>                 |
| Estimated Contributions:                 | \$ <u>0.00</u>                                | \$ <u>0.00</u>                 |
| Balance to Assessment:                   | \$ <u>0.00</u>                                | \$ <u>0.00</u>                 |
| <br>                                     |   |                                |
| <b>II.    <u>MAINTENANCE</u></b>         | <b><u>AS PRELIMI-<br/>NARILY APPROVED</u></b> | <b><u>AS<br/>CONFIRMED</u></b> |
| Estimated Cost of Maintenance:           | \$ <u>30,000.00</u>                           | \$ <u>30,000.00</u>            |
| Estimated Incidental Costs and Expenses: | \$ <u>0.00</u>                                | \$ <u>0.00</u>                 |
| Estimated Annual Maintenance Cost:       | \$ <u>30,000.00</u>                           | \$ <u>30,000.00</u>            |
| Contribution from Surplus:               | \$ <u>17,959.00</u>                           | \$ <u>17,959.00</u>            |
| Balance to Assessment:                   | \$ <u>12,041.00</u>                           | \$ <u>12,041.00</u>            |
| <br>                                     |   |                                |
| <b>III. <u>ANNUAL NET ASSESSMENT</u></b> | \$ <u>12,041.00</u>                           | \$ <u>12,041.00</u>            |

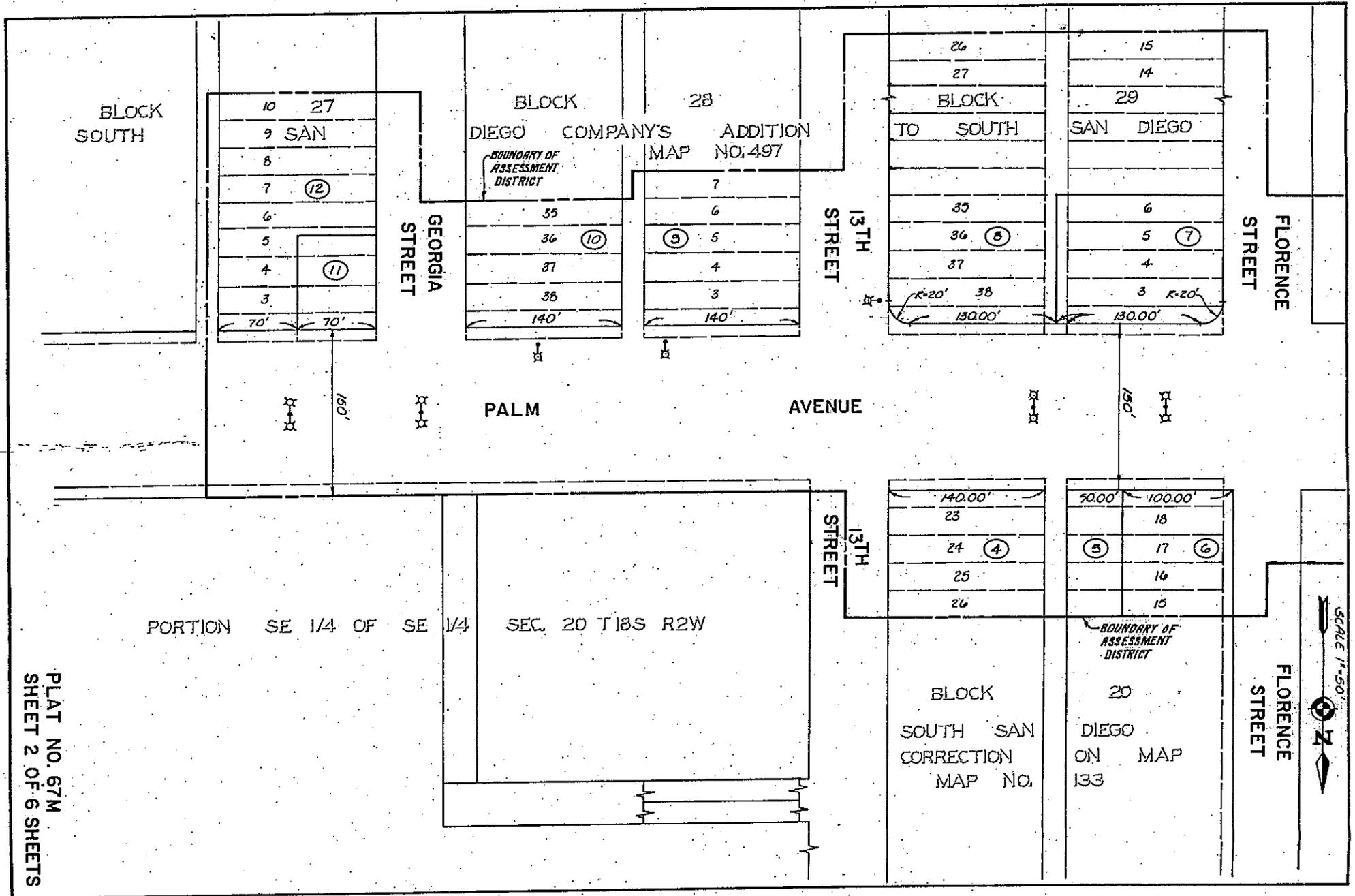
## **PART III**

### **ASSESSMENT DIAGRAM**

The assessment diagram sets forth (a) the exterior boundaries of the District, (b) the boundaries of any zones within the District, and (c) the lines of each lot or parcel of land within the District. The assessment diagram further identifies each lot or parcel by a distinctive number or letter, and for a detailed description of the lines and dimensions of any lot or parcel, reference is made to the County Assessor's map applicable for the next fiscal year, which map shall govern for all details concerning the lines and dimensions of such lots or parcels. A copy of the assessment diagram is attached hereto, shown in a reduced scale format as Exhibit "A".



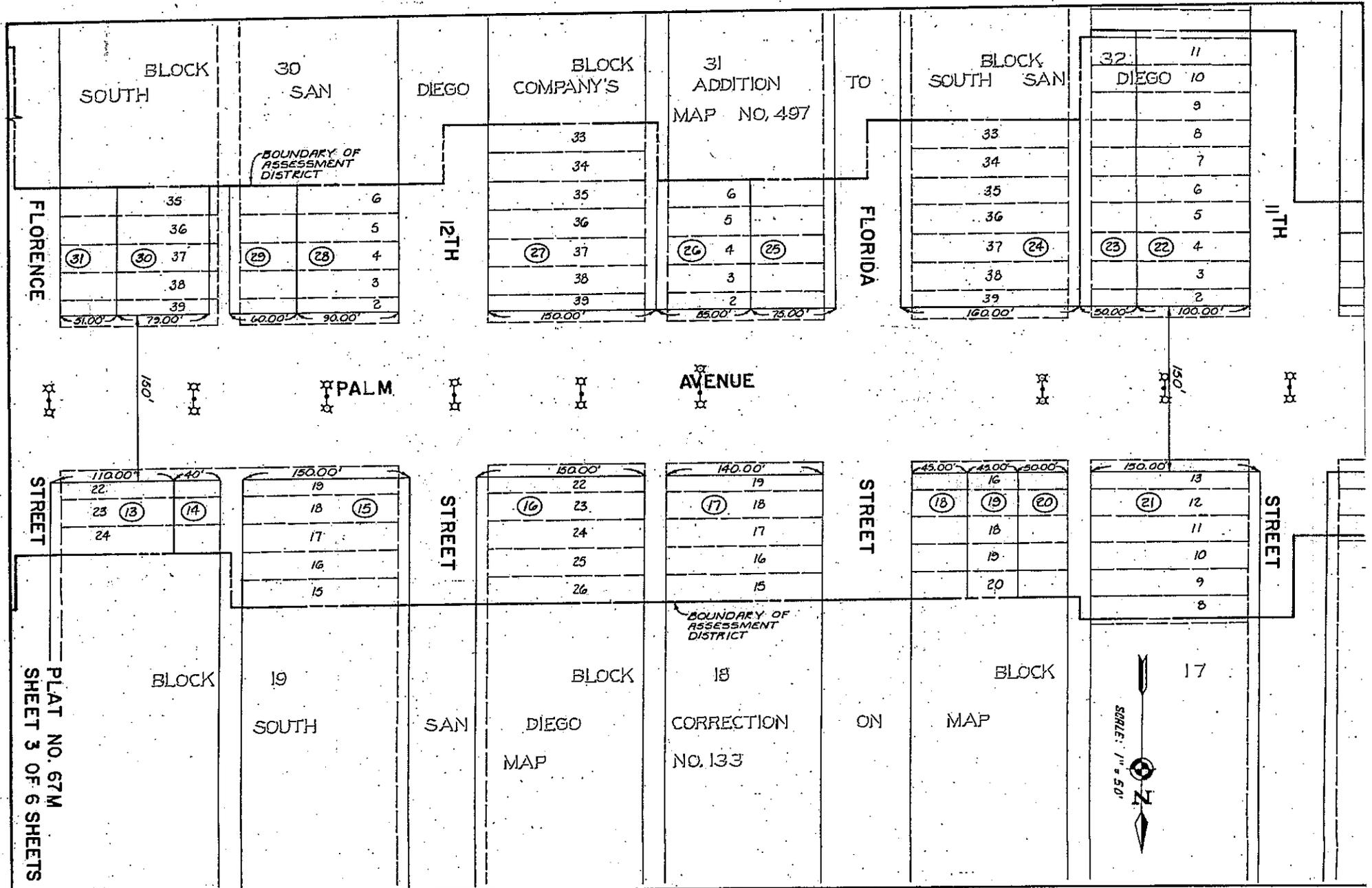
07-12

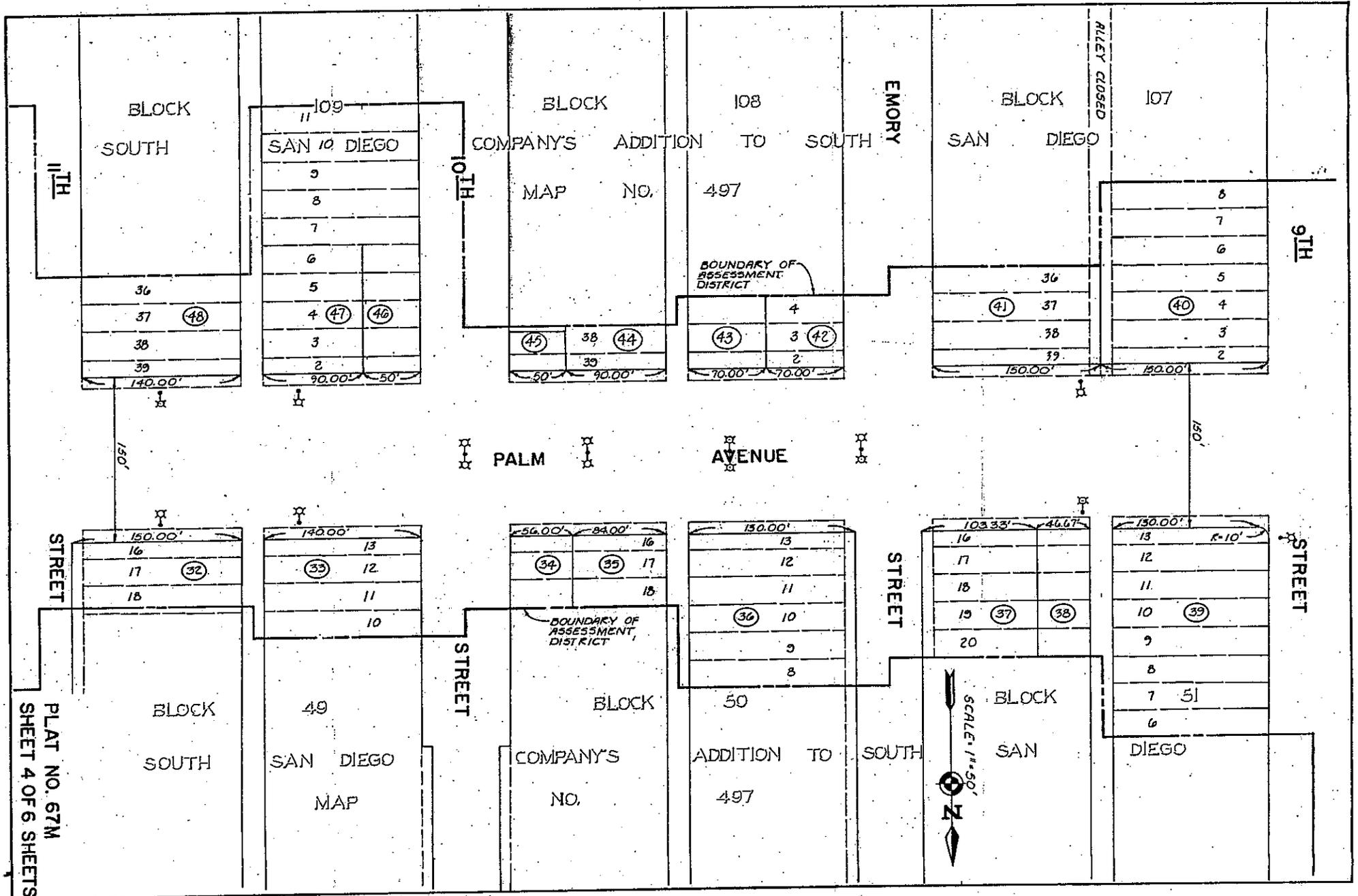


PLAT NO. 67M  
SHEET 2 OF 6 SHEETS

PORTION SE 1/4 OF SE 1/4 SEC. 20 T18S R2W

SCALE 1"=50'  
N





PLAT NO. 67M  
SHEET 4 OF 6 SHEETS

BLOCK SOUTH

109  
SAN DIEGO  
9  
8  
7  
6  
5  
4 (47) (46)  
3  
2

BLOCK 108  
COMPANY'S ADDITION TO SOUTH  
MAP NO. 497

(45) 38 (44)  
35  
50 90.00'

BOUNDARY OF ASSESSMENT DISTRICT  
4  
(43) 3 (42)  
2  
70.00' 70.00'

BLOCK 107  
SAN DIEGO

8  
7  
6  
5  
4 (40)  
3  
2

16  
17 (32)  
18  
150.00'

140.00'  
13  
(33) 12  
11  
10

56.00' 84.00'  
16  
(34) (35) 17  
15

150.00'  
13  
12  
11  
(36) 10  
9  
8

103.33' 46.67'  
16  
17  
18  
19 (37) (38)  
20

130.00' 8-10'  
13  
12  
11  
10 (39)  
9  
8  
7 51  
6

BOUNDARY OF ASSESSMENT DISTRICT



BLOCK SOUTH

49  
SAN DIEGO  
MAP

BLOCK 50  
COMPANY'S ADDITION TO SOUTH  
MAP NO. 497

BLOCK 51  
SAN DIEGO

DIEGO

STREET

STREET

STREET

STREET

11TH

10TH

EMORY

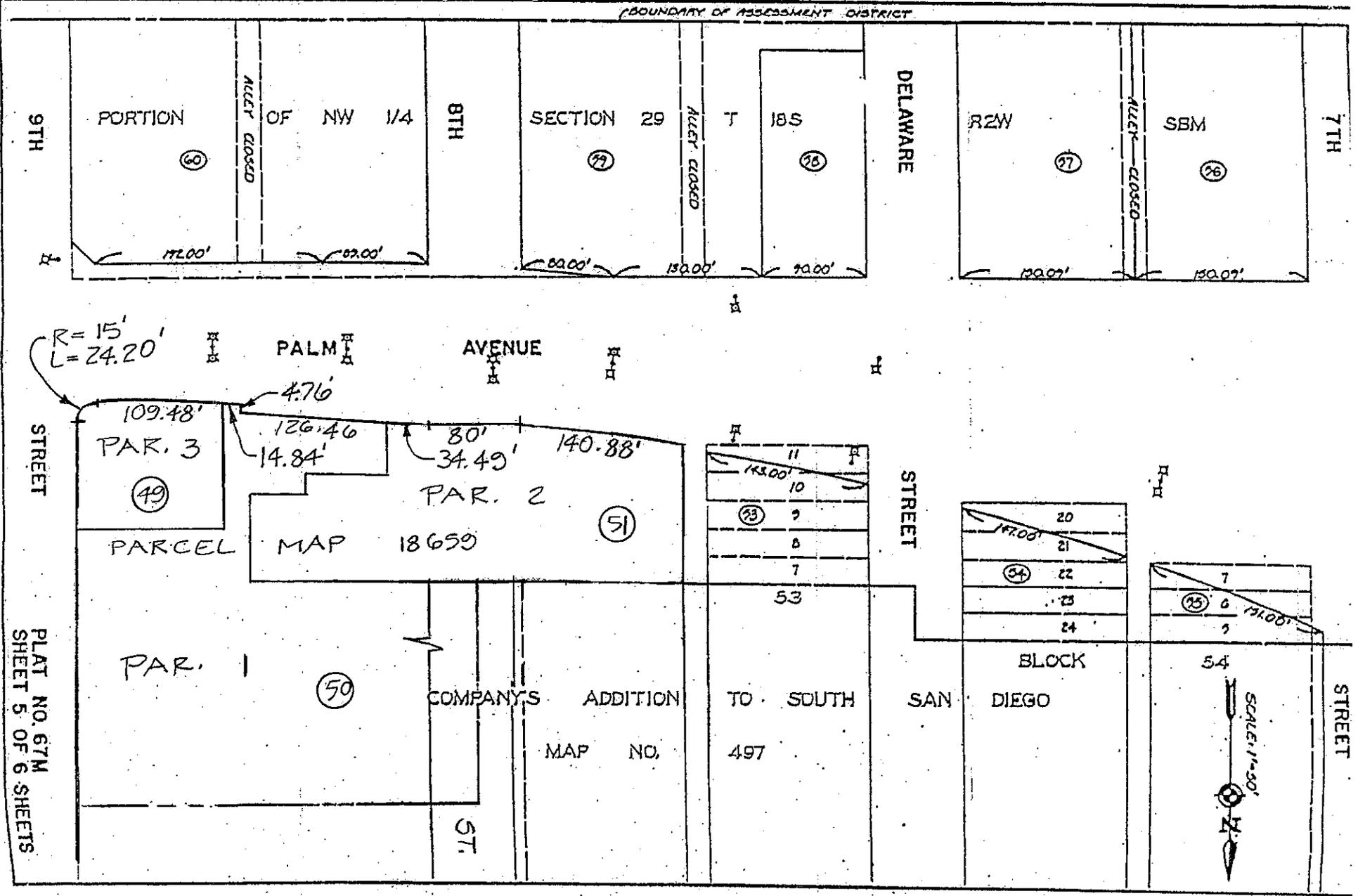
9TH

PALM

AVENUE

ALLEY CLOSED

(BOUNDARY OF ASSESSMENT DISTRICT)



9TH

PORTION

OF NW 1/4

8TH

SECTION 29

T 18S

DELAWARE

R2W

SBM

7TH

172.00'

07.00'

82.00'

130.00'

90.00'

120.00'

150.00'

R=15'  
L=24.20'

PALM AVENUE

AVENUE

STREET

109.48'  
PAR. 3

4.76'  
126.46'  
14.84'

80'  
34.49'  
140.88'

|    |
|----|
| 11 |
| 10 |
| 9  |
| 8  |
| 7  |
| 53 |

STREET

PARCEL

MAP 18659

PAR. 2

|    |
|----|
| 20 |
| 21 |
| 22 |
| 23 |
| 24 |

|   |
|---|
| 7 |
| 6 |
| 5 |

PAR. 1

50

COMPANY'S ADDITION

TO SOUTH

SAN

BLOCK

54

DIEGO

STREET

MAP NO.

497

ST.

PLAT NO. 67M  
SHEET 5 OF 6 SHEETS

SCALE 1"=30'  
N



**PART IV**

**ASSESSMENT SCHEDULE**

The undersigned, authorized representative of the appointed ASSESSMENT ENGINEER, by virtue of the power vested pursuant to the Act, and by order of the legislative body, hereby make the following assessment to cover the estimated costs and expenses for the installation and maintenance of the works of improvements within the District for the next fiscal year. Said costs and expenses are generally as follows:

|                           |                     |
|---------------------------|---------------------|
| COST OF IMPROVEMENT       | \$ <u>0</u>         |
| COST OF MAINTENANCE       | \$ <u>30,000.00</u> |
| INCIDENTAL EXPENSES       | \$ <u>0</u>         |
| TOTAL COSTS               | \$ <u>30,000.00</u> |
| SURPLUS/DEFICIT           | \$ <u>0</u>         |
| CONTRIBUTION FROM SURPLUS | \$ <u>17,959.00</u> |
| ANNUAL ASSESSMENT         | \$ <u>12,041.00</u> |

I do hereby assess and apportion the net amount of the costs and expenses upon the several parcels of land within the District liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said works of improvement and appurtenances, and said parcels are hereinafter numbered and set forth to correspond with the numbers as they appear on the attached assessment Diagram and the County Assessment Roll.

The Assessment Schedule refers to the County Assessment Roll for a description of the lots or parcels, and said Roll shall govern for all details concerning the description of the lots or parcels.

The net amount to be assessed upon the lands has been spread and apportioned by any formula in accordance with the benefits received from each parcel, and in my opinion, said costs and expenses have been apportioned in direct relationship to the benefits received from the works of improvements.

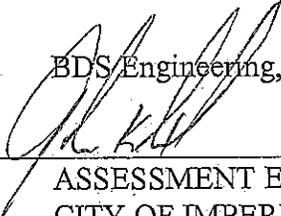
For a more specific statement as to the method and formula for the spread of the assessments, reference is made to the following list of annual assessments:

\* \* \*

This assessment has been prepared pursuant to the "Landscaping and Lighting Act of 1972".

The net amount to be assessed upon the lands and parcels within the boundaries of the District has been spread and apportioned in accordance with the benefits received from the improvements, and in my opinion the costs and expenses have been assessed in direct relationship to the benefits received from the maintenance of the works of improvement.

DATED: MARCH 11, 2009

  
BDS/Engineering, Inc.

ASSESSMENT ENGINEER  
CITY OF IMPERIAL BEACH  
STATE OF CALIFORNIA

A copy of said Assessment Roll and Engineer's "Report" was filed in the Office of the City Clerk and the Superintendent of Streets on the \_\_\_\_ day of \_\_\_\_\_.

\_\_\_\_\_  
CITY CLERK  
CITY OF IMPERIAL BEACH  
STATE OF CALIFORNIA

\_\_\_\_\_  
SUPERINTENDENT OF STREETS  
CITY OF IMPERIAL BEACH  
STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessment and all matters in the Engineer's "Report" was made on the \_\_\_\_ day of \_\_\_\_\_, 2009 by adoption of Resolution No. \_\_\_\_\_ by the City Council.

\_\_\_\_\_  
CITY CLERK  
CITY OF IMPERIAL BEACH  
STATE OF CALIFORNIA

ASSESSMENT ENGINEER CERTIFICATE

AGENCY: CITY OF IMPERIAL BEACH

PROJECT: ASSESSMENT DISTRICT NO 67-M

The City of Imperial Beach has previously authorized the formation of a special maintenance assessment district pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California, said special assessment district known and designated as ASSESSMENT DISTRICT NO. 67-M.

Each year the assessments must be submitted for legislative confirmation, and at this time the Report is now ready for presentation and setting of a public hearing.

Based upon the review of the undersigned Assessment Engineer, there are no new or increased assessments to be levied on any of the properties within the boundaries of the special maintenance Assessment District for the next ensuing fiscal year.

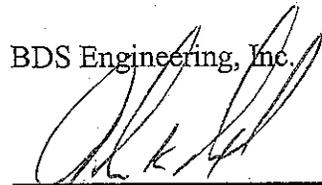
THE UNDERSIGNED HEREBY CERTIFIES, UNDER PENALTY OF PERJURY, AS FOLLOWS:

1. That I am the Assessment Engineer for the above-referenced special Assessment District and am responsible for the preparation of the annual Engineer's Report, including the assessments to be levied for the next ensuing fiscal year.
2. That upon review of the assessments, it is specifically stated that there will be no new or increased special assessments to be levied for the next fiscal year.

Based upon the above, no additional public hearing, other than that setting forth the annual levy of assessments, shall be required, and the provisions of the Brown Act, being Government Code 54954.6, will not be applicable for these proceedings for the next fiscal year.

Dated: MARCH 11, 2009

BDS Engineering, Inc.



ASSESSMENT ENGINEER  
CITY OF IMPERIAL BEACH  
STATE OF CALIFORNIA

THE ASSESSMENTS ARE THOSE AS CONFIRMED IN COLUMN I, UNLESS A DIFFERENT FIGURE APPEARS IN COLUMN II, AS MODIFIED.

| ASSESSMENT NUMBER | ASSESSORS TAX PARCEL | I.<br>AMOUNT OF ASSESSMENT | II.<br>ASSESSMENT AS MODIFIED |
|-------------------|----------------------|----------------------------|-------------------------------|
| 4                 | 626-242-10           | \$199.31                   |                               |
| 5                 | 626-242-09           | \$86.66                    |                               |
| 6                 | 626-242-24           | \$142.12                   |                               |
| 7                 | 626-312-01           | \$212.31                   |                               |
| 8                 | 626-312-13           | \$252.17                   |                               |
| 9                 | 627-011-18           | \$242.64                   |                               |
| 10                | 627-011-19           | \$199.31                   |                               |
| 11                | 627-012-09           | \$86.66                    |                               |
| 12                | 627-012-10           | \$121.32                   |                               |
| 13                | 626-241-28           | \$88.39                    |                               |
| 14                | 626-241-19           | \$86.66                    |                               |
| 15                | 626-241-27           | \$213.18                   |                               |
| 16                | 626-230-20           | \$213.18                   |                               |
| 17                | 626-230-05           | \$199.31                   |                               |
| 18                | 626-170-05           | \$86.66                    |                               |
| 19                | 626-170-06           | \$86.66                    |                               |
| 20                | 626-170-07           | \$86.66                    |                               |
| 21                | 626-162-17           | \$250.44                   |                               |
| 22                | 626-301-33           | \$173.31                   |                               |
| 23                | 626-301-23           | \$86.66                    |                               |
| 24                | 626-301-18           | \$277.30                   |                               |
| 25                | 626-302-20           | \$106.59                   |                               |
| 26                | 626-302-02           | \$121.32                   |                               |
| 27                | 626-302-16           | \$259.97                   |                               |
| 28                | 626-311-01           | \$128.25                   |                               |
| 29                | 626-311-02           | \$86.66                    |                               |
| 30                | 626-311-14           | \$112.65                   |                               |
| 31                | 626-311-15           | \$86.66                    |                               |
| 32                | 626-222-25           | \$111.79                   |                               |
| 33                | 626-222-11           | \$155.98                   |                               |
| 34                | 626-221-11           | \$86.66                    |                               |
| 35                | 626-221-12           | \$86.66                    |                               |
| 36                | 626-221-20           | \$259.97                   |                               |
| 37                | 626-212-35           | \$147.32                   |                               |
| 38                | 626-212-32           | \$86.66                    |                               |
| 39                | 626-212-36           | \$239.17                   |                               |
| 40                | 626-281-01           | \$259.97                   |                               |
| 41                | 626-281-17           | \$167.25                   |                               |
| 42                | 626-282-01           | \$86.66                    |                               |
| 43                | 626-282-03           | \$86.66                    |                               |
| 44                | 626-282-21           | \$86.66                    |                               |
| 45                | 626-282-22           | \$86.66                    |                               |
| 46                | 626-291-01           | \$86.66                    |                               |
| 47                | 626-291-15           | \$155.98                   |                               |

| ASSESSMENT<br>NUMBER | ASSESSORS<br>TAX PARCEL | I.<br>AMOUNT OF<br>ASSESSMENT | II.<br>ASSESSMENT<br>AS MODIFIED |
|----------------------|-------------------------|-------------------------------|----------------------------------|
| 48                   | 626-291-14              | \$155.98                      |                                  |
| 49                   | 626-211-08              | \$162.92                      |                                  |
| 50                   | 626-211-07              | \$166.38                      |                                  |
| 51                   | 626-211-06              | \$243.51                      |                                  |
| 52                   | NOT USED                |                               |                                  |
| 53                   | 626-202-19              | \$183.71                      |                                  |
| 54                   | 626-201-06              | \$177.65                      |                                  |
| 55                   | 626-201-11              | \$86.66                       |                                  |
| 56                   | 626-250-02              | \$259.97                      |                                  |
| 57                   | 626-250-03              | \$259.97                      |                                  |
| 58                   | 626-250-04              | \$155.98                      |                                  |
| 59                   | 626-250-05              | \$363.96                      |                                  |
| 60                   | 626-250-06              | \$510.41                      |                                  |
| 61                   | 626-070-59              | \$86.66                       |                                  |
| 62                   | 626-070-58              | \$107.45                      |                                  |
| 63                   | 626-070-33              | \$86.66                       |                                  |
| 64                   | 625-140-08              | \$510.41                      |                                  |
| 65                   | 625-140-20              | \$493.95                      |                                  |
| 66                   | 625-140-21              | \$448.19                      |                                  |
| 66A                  | 625-140-22              | \$71.75                       |                                  |
| 67                   | 625-140-05              | \$161.18                      |                                  |
| 68                   | 625-140-17              | \$547.67                      |                                  |
| 69                   | 626-250-11              | \$86.66                       |                                  |
| 70                   | 626-250-12              | \$229.64                      |                                  |



**STAFF REPORT  
CITY OF IMPERIAL BEACH**

**TO:** HONORABLE MAYOR AND CITY COUNCIL  
**FROM:** GARY BROWN, CITY MANAGER  
**MEETING DATE:** MAY 6, 2009  
**ORIGINATING DEPT.:** PUBLIC WORKS *HAL*  
**SUBJECT:** PUBLIC HEARING SETTING THE ANNUAL SEWER CAPACITY FEE

---

**BACKGROUND:**

At the April 1, 2009, City of Imperial Beach, City Council meeting, Resolution 2009-6735 was adopted which set the time and place for the public hearing to establish the annual sewer Capacity Fee for the City of Imperial Beach. The resolution set the hearing time and place as:

Wednesday, May 6, 2009, at 6:00 p.m.  
825 Imperial Beach Blvd.  
Imperial Beach, CA 91932

The public hearing was published in the Imperial Beach Eagle and Times Newspaper, Thursday, April 16, 2009.

**DISCUSSION:**

As of the submission date of this staff report, staff had not received any protests to the continuation of the Capacity Fee. The Capacity Fee proposed for the Fiscal Year 2009-2010 is unchanged from the past year - \$1,230.00 per Equivalent Dwelling Unit (EDU). The Capacity Fee was last adjusted July 20 2005, Resolution No. 2005-6192, based on a Sewer Utility Cost-of-Service Rate Study prepared by Foresight Consulting Services, June 3, 2005. The conditions provided in that study have not changed, thus there is no basis to propose an adjustment to the existing Capacity Fee rate.

**ENVIRONMENTAL DETERMINATION:**

Not a project as defined by CEQA.

**FISCAL IMPACT:**

None

**DEPARTMENT RECOMMENDATION:**

1. Receive this report.
2. Open the public hearing.
3. Receive public comment/protests.
4. Close the public hearing.
5. Adopt the attached resolution.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.

*For*   
\_\_\_\_\_  
Gary Brown, City Manager

Attachments:

1. Resolution 2009-6742

RESOLUTION NO. 2009-6742

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, AUTHORIZING THE RETENTION OF THE CURRENT ANNUAL SEWER CAPACITY FEE RATE**

The City Council of the City of Imperial Beach does hereby resolve as follows:

**WHEREAS**, I.B.M.C 13.05.050 states, "The city council shall annually review the amount of the [capacity] fee to determine whether the fee amounts are reasonable and related to the cost for the public facility attributes to the development on which the fee is imposed; and

**WHEREAS**, I.B.M.C. 13.05.050 states, "The city council shall hold a noticed public hearing annually to review and update the plan; and

**WHEREAS**, in Resolution 2005-6153 City Council approved setting the sewerage capacity fee at \$1,230.00 for each Equivalent Dwelling Unit (EDU); and

**WHEREAS**, the Sewer Capacity fee calculated in Foresight Consulting Services, June 3, 2005 remains valid; and

**WHEREAS**, a pubic hearing notice was published April 26, 2009, in the Imperial Beach Eagle and Times Newspaper for the May 6, 2009, City Council meeting announcing the review of the sewer capacity fee.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Imperial Beach as follows:

1. The above recitals are true and correct.
2. City Council, City of Imperial Beach, retains the current sewer capacity fee at \$1,230.00 per Equivalent Dwelling Unit.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Imperial Beach at its meeting held on the 6<sup>th</sup> of May 2009, by the following roll call vote:

|                |                        |
|----------------|------------------------|
| <b>AYES:</b>   | <b>COUNCILMEMBERS:</b> |
| <b>NOES:</b>   | <b>COUNCILMEMBERS:</b> |
| <b>ABSENT:</b> | <b>COUNCILMEMBERS:</b> |

\_\_\_\_\_  
**JAMES C. JANNEY, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**JACQUELINE M. HALD**  
**CITY CLERK**

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be a true and exact copy of Resolution No. 2009-6742 – A Resolution Authorizing The Retention Of The Current Annual Sewer Capacity Fee Rate

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
DATE





**STAFF REPORT  
CITY OF IMPERIAL BEACH**

**TO:** HONORABLE MAYOR AND CITY COUNCIL

**FROM:** GARY BROWN, CITY MANAGER

**MEETING DATE:** MAY 6, 2009

**ORIGINATING DEPT.:** PUBLIC WORKS *HAL*

**SUBJECT:** PUBLIC HEARING TO CONSIDER ADOPTION OF THE INTEGRATED SOLID WASTE MANAGEMENT SERVICES MAXIMUM FEE INCREASE REQUESTED BY EDCO DISPOSAL CORPORATION

---

**BACKGROUND:**

On June 16, 1999, the City Council adopted Resolution No. 99-5080 selecting EDCO Disposal Corporation as the City's provider of integrated waste management services. EDCO commenced services for the City on January 1, 2000. Amendment No.1 was signed and effective November 20, 2002 which changed the termination date of the Agreement. Amendment No. 2 was signed and effective March 26, 2008, which changed the eligible rate adjustment date from annually each January to annually each July. The elements of Amendment No. 3 were considered by City Council on March 18, 2009 per Resolution No. 2009-7622 as part the approval to mail a 45-day public hearing notice to all residents within the City of Imperial Beach. The public hearing notice was published in the Imperial Beach Eagle and Times newspaper March 19, 2009, and mailed to all property owners on March 20, 2009. There have been 15 calls received by City Staff either asking for more details and or objecting to the Franchise Fee increase. There has been one letter of inquiry and one letter of protest received.

The EDCO agreement provides for an annual rate adjustment beginning the third year of the agreement and continuing through all subsequent years. If a rate adjustment is to be requested for the succeeding year, EDCO must submit the request to the City no later than March 1<sup>st</sup>. Otherwise, the annual rate adjustment is forgone until the following fiscal year. The EDCO agreement also specifies the method and formula to be used in calculating the maximum allowable rate adjustment. The formula is applied to three rate components: 1) single-family residential, 2) commercial and multi-family residential and, 3) roll-off services.

**DISCUSSION:**

EDCO Disposal Corporation did send a letter to the City regarding the next year's rate schedule before March 1, 2009. In subsequent discussions between staff and EDCO Disposal Corporation management, the parties agreed to no increase in service costs for cart service, multi-family/commercial bin service or roll off bin service for the next rate year – July 1, 2009 to June 30, 2010. The Storm Water Management Fee is to be discontinued effective with the new rate year – July 1, 2009. The Integrated Solid Waste Management Services Franchise fee will be adjusted from 10% to 30% for the fiscal year of July 1, 2009 through June 30, 2010. The

franchise fee may increase up to an additional six percent in each of the succeeding two fiscal years. Additionally, the formula for future rate adjustments shall be based on the Consumer Price Index (All Urban Consumers for the Los Angeles-Anaheim-Riverside Area) instead of the Producer Price Index.

The following table represents the customer current service charge (left column) versus the requested maximum monthly solid waste service charge for fiscal year 2009/2010 (right column). It should be noted that the current charge (center column) is identical to the requested charge (right most column).

|                                   | CURRENT<br>MAX. MONTHLY<br>SOLID WASTE<br>FRANCHISE<br>SERVICE RATE | CURRENT<br>MAX. MONTHLY<br>SOLID WASTE<br>FRANCHISE SERVICE<br>RATE WITH STORM<br>WATER<br>MANAGEMENT FEE | REQUESTED<br>MAX. MONTHLY<br>SOLID WASTE<br>FRANCHISE SERVICE<br>RATE (2009/2010) |
|-----------------------------------|---|---|---|
| 35-gallon cart                    | \$ 17.59  | \$ 22.62  | \$ 22.62  |
| 64-gallon cart                    | \$ 18.13  | \$ 23.32  | \$ 23.32  |
| 90-gallon cart                    | \$ 18.75  | \$ 24.11  | \$ 24.11  |
| Additional 64-gallon cart         | \$ 4.43   | \$ 5.70   | \$ 5.70   |
| Additional 90-gallon cart         | \$ 4.73   | \$ 6.08   | \$ 6.08   |
| 3-yard bin once per week          | \$ 100.28   | \$ 128.96   | \$ 128.96   |
| 3-yard bin twice per week         | \$ 183.02   | \$ 235.36   | \$ 235.36   |
| 3-yard bin three times per week   | \$ 265.75   | \$ 341.75   | \$ 341.75   |
| 3-yard bin four times per week    | \$ 348.50   | \$ 448.17   | \$ 448.17   |
| 3-yard bin five times per week    | \$ 431.24   | \$ 554.57   | \$ 554.57   |
| 3-yard bin six times per week     | \$ 513.98   | \$ 660.98   | \$ 660.98   |
| Standard roll-off charge per load | \$ 152.19   | \$ 195.72   | \$ 195.72   |
| Compactor charge per load         | \$ 228.29   | \$ 293.58   | \$ 293.58   |
| Delivery or relocation charge     | \$ 43.58  | \$ 56.04  | \$ 56.04  |
| Charge per ton over weight limit  | \$ 50.77  | \$ 65.29  | \$ 65.29  |

**ENVIRONMENTAL DETERMINATION:**

Not a project as defined by CEQA.

**FISCAL IMPACT:**

No net change to the customer service charges and no net change in revenue to the City or EDCO for Fiscal Year 2009/2010. Franchise Fee charges may increase up to 6% per year for each of the succeeding two years.

**DEPARTMENT RECOMMENDATION:**

1. Open the Public Hearing
2. Receive this report and public testimony.
3. Close the public hearing; and
4. Adopt resolution 2009-6743 approving the Solid Waste Franchise Service Rate for fiscal year 2009/2010 as shown herein.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.

*For Tom Pitter*  
\_\_\_\_\_  
Gary Brown, City Manager

Attachments:

1. Resolution No. 2009-6743



## RESOLUTION NO. 2009-6743

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, ADOPTING OF THE INTEGRATED SOLID WASTE MANAGEMENT SERVICES MAXIMUM FEE INCREASE REQUESTED BY EDCO DISPOSAL CORPORATION**

**WHEREAS**, on June 16, 1999, the City Council adopted Resolution No. 99-5080 selecting EDCO Disposal Corporation as the City's provider of integrated waste management services; and

**WHEREAS**, EDCO commenced services for the City on January 1, 2000; and

**WHEREAS**, Amendment No.1 was signed and effective November 20, 2002 which changed the termination date of the Agreement; and

**WHEREAS**, Amendment No. 2 was signed and effective March 26, 2008, which changed the eligible rate adjustment date from annually each January to annually each July; and

**WHEREAS**, the elements of Amendment No. 3 was considered by City Council on March 18, 2009 per Resolution No. 2009-7622 as part the approval to mail a 45-day public hearing notice to all record owners within the City of Imperial Beach; and

**WHEREAS**, the public hearing notice was published in the Imperial Beach Eagle and Times newspaper March 19, 2009 and mailed to all property owners on March 20, 2009; and

**WHEREAS**, there have been 15 calls received by City Staff either asking for more details and or objecting to the Franchise Fee increase; and

**WHEREAS**, there has been one letter of inquiry and one letter of protest received; and

**WHEREAS**, the EDCO agreement provides for an annual rate adjustment beginning the third year of the agreement and continuing through all subsequent years; and

**WHEREAS**, EDCO Disposal Corporation sent a letter to the City regarding the next year's rate schedule before March 1, 2009; and

**WHEREAS**, in subsequent discussions between staff and EDCO Disposal Corporation management, the parties have agreed to no increase in service costs for cart service, multi-family/commercial bin service or roll off bin service for the next rate year – July 1, 2009 to June 30, 2010; and

**WHEREAS**, the Storm Water Management Fee is to be discontinued effective with the new rate year – July 1, 2009; and

**WHEREAS**, an Integrated Solid Waste Management Services Franchise fee will be adjusted from 10% to 30% for the 2009-2010 fiscal year with future increases of up to six percent for each of the succeeding two fiscal years; and

**WHEREAS**, future rate adjustments shall be based on the Consumer Price Index (All Urban Consumers for the Los Angeles-Anaheim-Riverside Area).

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Imperial Beach as follows:

1. That the foregoing recitals are true and correct.
2. That the City Council held the noticed public hearing and considered all protests against the proposed increase to the Integrated Solid Waste Management Services fee.
3. That written protests to the proposed increase to the Integrated Solid Waste Management Services fee was not a majority of owners of the identified parcels within the City of Imperial Beach.
4. That the City Council hereby approves and adopts the proposed increase to the Integrated Solid Waste Management Services fee.
5. That the City Council hereby approves and adopts future rate adjustments based on an increase of the franchise fee of 20 percent for fiscal year 2009-2010, and up to an additional six percent each for the subsequent two fiscal years.
6. That the City Council hereby approves and adopts future rate adjustments based on the Consumer Price Index (All Urban Consumers for the Los Angeles-Anaheim-Riverside Area), for subsequent fiscal years as allowed by law.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Imperial Beach at its meeting held on the 6<sup>th</sup> day of May 2009, by the following roll call vote:

**AYES: COUNCILMEMBERS:  
NOES: COUNCILMEMBERS:  
ABSENT: COUNCILMEMBERS:**

\_\_\_\_\_  
**JAMES C. JANNEY, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**JACQUELINE M. HALD, CMC  
CITY CLERK**

I, City Clerk of the City Of Imperial Beach, do Hereby Certify the Foregoing to be a True and Exact Copy of Resolution No. 2009-6743 – A Resolution Adopting of the Integrated Solid Waste Management Services Maximum Fee Increase Requested by EDCO Disposal Corporation

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
DATE



STAFF REPORT  
CITY OF IMPERIAL BEACH

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: GARY BROWN, CITY MANAGER

MEETING DATE: MAY 6, 2009

ORIGINATING DEPT.: PUBLIC WORKS *HAZ*

SUBJECT: RESOLUTION ADOPTING AMENDMENT NO. 3 TO THE INTEGRATED SOLID WASTE MANAGEMENT SERVICES AGREEMENT BETWEEN BY EDCO DISPOSAL CORPORATION AND CITY OF IMPERIAL BEACH

**BACKGROUND:**

On June 16, 1999, the City Council adopted Resolution No. 99-5080 selecting EDCO Disposal Corporation as the City's provider of integrated waste management services. EDCO commenced services for the City on January 1, 2000. Amendment No. 1 was signed and effective November 20, 2002, which changed the termination date of the Agreement. Amendment No. 2 was signed and effective March 26, 2008, which changed the eligible rate adjustment date from annually each January to annually each July. The elements of Amendment No. 3 was considered by City Council on March 18, 2009, per Resolution No. 2009-7622 as part the approval to mail a 45-day public hearing notice to all residents within the City of Imperial Beach. The Amendment No. 3 elements considered were:

- Replacing the Producer Price Index (PPI) with the Consumer Price Index (CPI) All Urban Consumers for the Los Angeles-Anaheim-Riverside Area as the basis for annual rate adjustments.
- Changing the Integrated Solid Waste Management Services Franchise Fee from 10% to 30% for Fiscal Year 2009-2010 and up to a 6% increase in each of the succeeding two fiscal years.

**DISCUSSION:**

EDCO Disposal Corporation did send a letter to the City regarding the next year's rate schedule before March 1, 2009. In subsequent discussions between staff and EDCO Disposal Corporation management, the parties agreed to no increase in service costs for cart service, multi-family/commercial bin service or roll off bin service for the next rate year – July 1, 2009 to June 30, 2010. The Storm Water Management Fee is to be discontinued effective with the new rate year – July 1, 2009. The Integrated Solid Waste Management Services Franchise fee will be adjusted from 10% to 30% for the fiscal year of July 1, 2009 through June 30, 2010. The individual customer service fee shall increase as a result of the increase to the franchise fee; however, as mentioned above, EDCO does not request any additional increases in service costs for cart service for the current year rate. The franchise fee may increase up to six percent in each of the succeeding two fiscal years. Additionally, the formula for future rate adjustments

shall be based on the Consumer Price Index (All Urban Consumers for the Los Angeles-Anaheim-Riverside Area) instead of the Producer Price Index.

EDCO and city staff negotiated a third amendment to the Agreement between City of Imperial Beach and EDCO Disposal Corporation for Integrated Solid Waste Management Services incorporating the adjustments discussed above.

**ENVIRONMENTAL DETERMINATION:**

Not a project as defined by CEQA.

**FISCAL IMPACT:**

No net change to the customer service charges and no net change in revenue to the City or EDCO for Fiscal Year 2009/2010. Franchise Fee charges may be increased up to 6% per year for each of the succeeding two years.

**DEPARTMENT RECOMMENDATION:**

1. Receive this report.
2. Adopt resolution 2009-6749 authorizing the City Manager to sign and implement Amendment No. 3 to the Integrated Solid Waste Management Services Agreement between the City of Imperial Beach and EDCO Disposal Corporation

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.



*For* \_\_\_\_\_  
Gary Brown, City Manager

**Attachments:**

1. Resolution No. 2009-6749
2. Exhibit A to Resolution No. 2009-6749 (provided separately)

**RESOLUTION NO. 2009-6749**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, ADOPTING AMENDMENT NO. 3 TO THE INTEGRATED SOLID WASTE MANAGEMENT SERVICES AGREEMENT BETWEEN EDCO DISPOSAL CORPORATION AND CITY OF IMPERIAL BEACH**

**WHEREAS**, on June 16, 1999, the City Council adopted Resolution No. 99-5080 selecting EDCO Disposal Corporation as the City's provider of integrated waste management services; and

**WHEREAS**, EDCO commenced services for the City on January 1, 2000; and

**WHEREAS**, Amendment No.1 was signed and effective November 20, 2002 which changed the termination date of the Agreement; and

**WHEREAS**, Amendment No. 2 was signed and effective March 26, 2008, which changed the eligible rate adjustment date from annually each January to annually each July; and

**WHEREAS**, the elements of Amendment No. 3 was considered by City Council on March 18, 2009 per Resolution No. 2009-7622; and

**WHEREAS**, Amendment No 3 elements to be considered were:

- Replacing the Producer Price Index (PPI) with the Consumer Price Index (CPI) All Urban Consumers for the Los Angeles-Anaheim-Riverside Area as the basis for annual rate adjustments.
- Changing the Integrated Solid Waste Management Services Franchise Fee from 10% to 30% for State Fiscal Year 2009-2010 and up to a 6% increase in each of the succeeding two fiscal years; and

**WHEREAS**, the change to CPI from PPI should cause the rate adjustment year to year fluctuations to be less dramatic; and

**WHEREAS**, the annual CPI rate change tends to be more uniform or less erratic from year to year than PPI; and

**WHEREAS**, the net change between PPI and CPI over the 9 years of the contract/agreement has been approximately the same; and

**WHEREAS**, an increase to the Franchise Fee is a proper exercise of the police power of the City of Imperial Beach for the right to use its streets and rights of way for the collection of solid waste in the City.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Imperial Beach as follows:

1. The above recitals are true and correct.
2. The above elements of Amendment No. 3 are approved.
3. The City Manager is authorized to sign and implement Amendment No. 3 to the Integrated Solid Waste Management Services Agreement between the City of Imperial Beach and EDCO Disposal Corporation, attached hereto as Exhibit A.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Imperial Beach at its meeting held on the 6th day of May 2009, by the following roll call vote:

**AYES: COUNCILMEMBERS:**  
**NOES: COUNCILMEMBERS:**  
**ABSENT: COUNCILMEMBERS:**

\_\_\_\_\_  
**JAMES C. JANNEY, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**JACQUELINE M. HALD, CMC**  
**CITY CLERK**

I, City Clerk of the City Of Imperial Beach, do Hereby Certify the Foregoing to be a True and Exact Copy of Resolution No. 2009-6749 – A Resolution Adopting Amendment No. 3 to the Integrated Solid Waste Management Services Agreement Between EDCO Disposal Corporation and City of Imperial Beach

\_\_\_\_\_  
**CITY CLERK**

\_\_\_\_\_  
**DATE**

**Item No. 6.2**

**No Item**





STAFF REPORT  
CITY OF IMPERIAL BEACH

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: GARY BROWN, CITY MANAGER

MEETING DATE: MAY 6, 2009

ORIGINATING DEPT.: TOM RITTER, ASSISTANT CITY MANAGER *TR*

SUBJECT: ADOPT RESOLUTION NO. 2009-6753 ESTABLISHING THE  
IMPERIAL BEACH 2009 FISCAL REVIEW AD HOC  
COMMITTEE

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**BACKGROUND:**

At a workshop on April 21, 2009 the Mayor requested Councilmembers to submit to the City Clerk names of individuals they would recommend to serve on an Ad Hoc Committee to advise the Council on the City's long term fiscal sustainability.

**DISCUSSION:**

The attached Resolution No. 2009-6753 outlines the purpose, membership, and term of the 2009 Imperial Beach Fiscal Review Ad Hoc Committee. In general, the Committee is charged with reviewing the City's budget and financial information in order to advise the Council on the City's ability to sustain its current level of services with or without a tax increase. It is envisioned that staff will regularly meet with the Committee to brief them on the City's financial condition and respond to any questions they may have regarding financial matters. It is anticipated that staff will want to brief the Committee on the following topics:

1. How citizen's tax dollars are distributed among the various levels of government.
2. Information on how certain revenue sources are restricted in their use.
3. Services the City provides and their cost.
4. Revenue the City receives and how it is divided among the provided services.
5. How the Redevelopment Agency contributes to the City financially.
6. Revenue projections and the assumptions behind them.
7. Areas where revenue can be increased.
8. Areas where expenditures can be reduced.
9. What level of revenue is needed to sustain the City long term.

Regarding the size of the Committee staff recommends that the Committee be no smaller than five members or greater than eleven. Ideally seven to nine members could provide the level of cohesiveness needed to develop a consensus recommendation to the City Council.

It is recommended the Committee meet over the next four months then issue its findings and recommendations to the City Council on or before September 16, 2009.

**ENVIRONMENTAL IMPACT**

Not a project as defined by CEQA.

**FISCAL IMPACT:**

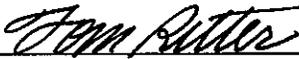
No fiscal impact at this time.

**DEPARTMENT RECOMMENDATION:**

Adopt Resolution No. 2009 – 6753 establishing the 2009 Imperial Beach Fiscal Review Ad Hoc Committee and appoint members to serve on the Committee.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.

  
\_\_\_\_\_  
for Gary R. Brown, City Manager

Attachments:

1. Resolution No. 2009- 6753

**RESOLUTION 2009-6753**

**A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF IMPERIAL BEACH, CALIFORNIA,  
ESTABLISHING THE 2009 IMPERIAL BEACH  
FISCAL REVIEW AD HOC COMMITTEE**

**WHEREAS**, the City Council has need to conduct a significant review of the City's short and long-term finances based upon general economic conditions and the unique nature of the local City fiscal issues; and

**WHEREAS**, the City Council has determined to utilize the talent found within the community to review the short and long-term fiscal stability of the City and receive recommendations from informed local citizens who will devote time and effort as part of a review team as to steps that should be taken in the short and long-term to insure the fiscal health of the City of Imperial Beach; and

**WHEREAS**, the City Council has determined the need to establish a Fiscal Review Ad Hoc Committee to assist the City Council on fiscal sustainability and give the Council its best recommendations; and

**WHEREAS**, the Ad Hoc Committee established shall have from seven to nine members who will issue a Report on the fiscal affairs of the City and make its recommendations on or before September 16, 2009.

**NOW, THEREFORE**, the City Council of the City of Imperial Beach, California does hereby resolve as follows:

1. That the above recitations are true and correct.
2. The City Council hereby establishes the 2009 Imperial Beach Fiscal Review Ad Hoc Committee as follows:
  - a. **Purpose:** The 2009 Imperial Beach Fiscal Ad Hoc Committee is formed to review the City's budget and financial information and advise the City Council on the City's ability to sustain its current level of services with or without a tax increase.
  - b. **Membership:** Membership of the Committee shall include from seven to nine members as recommended by the Mayor and appointed by a Majority vote of the City Council.
  - c. **Term:** The term of this Ad Hoc Committee shall terminate on September 16, 2009.

3. The City Manager, and/or his designees, shall provide the Committee financial information and other assistance the Committee may need in gathering information to help it complete its Report and Recommendations to the City Council on or before its September 16, 2009 expiration date.

**PASSED AND ADOPTED** this 6<sup>TH</sup> day of May, 2009, at a regularly scheduled meeting of the City Council of the City of Imperial Beach, California by the following vote:

AYES: Councilmembers –  
NOES: Councilmembers –  
ABSTAIN: Councilmembers –  
ABSENT: Councilmembers –

\_\_\_\_\_  
JIM JANNEY, Mayor

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
JAMES P. LOUGH, City Attorney

\_\_\_\_\_  
JAQUALINE HALD, City Clerk



STAFF REPORT  
CITY OF IMPERIAL BEACH

TO: HONORABLE MAYOR AND CITY COUNCIL  
FROM: GARY BROWN, CITY MANAGER  
MEETING DATE: MAY 6, 2009  
ORIGINATING DEPT.: TOM RITTER, ASSISTANT CITY MANAGER *TR*  
SUBJECT: ADOPT RESOLUTION 2009-6754 AUTHORIZING THE CITY MANGER TO ENTER INTO A CONTRACT FOR A SKATEPARK DESIGN CONSULTANT (CIP# P07-101) IN AN AMOUNT NOT TO EXCEED \$35,000

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**BACKGROUND:**

The Five-Year Capital Improvement Program Budget for Fiscal Year 2004/2005 through Fiscal Year 2008/2009 includes the development of a Skate Park in the Sports Park with approximately \$136,000 in funding to date. In January 2009, Council gave staff direction to proceed with completing the design for an approximate 7,500 square foot Skatepark and begin construction in phases as funding permits.

**DISCUSSION:**

Staff solicited proposals from qualified consultants to design and prepare construction drawings to build a 7,500 square foot Skatepark in the Sports Park. Seven companies responded to the Request for Qualifications/Proposals and staff interviewed the top three firms and is in the process of negotiating an agreement for professional services with the most responsive proposer.

As of the deadline to submit documentation for the agenda a contract with the most responsive proposer had not been finalized therefore staff is requesting authority to enter into a contract not to exceed \$35,000.

**ENVIRONMENTAL DETERMINATION:**

Hiring a consultant is not a project as defined by CEQA. However, an environmental evaluation and determination will have to be completed prior to development of this project.

**FISCAL IMPACT:**

|                                   |               |
|-----------------------------------|---------------|
| Available Funding                 | \$136,000     |
| Design consultant (not to exceed) | <u>35,000</u> |
| Available Balance                 | \$101,000     |

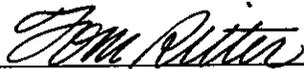
The remaining balance will be used to cover CIP delivery costs and construction costs.

**DEPARTMENT RECOMMENDATION:**

1. Receive this report.
2. Adopt Resolution No. 2009-6754 authorizing the City Manager to enter into a contract for a Skatepark Design Consultant [CIP# P07-101] in an amount not to exceed \$35,000.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department recommendation.

  
FOZ \_\_\_\_\_  
Gary R. Brown, City Manager

Attachments:

1. Resolution No. 2009-6754
2. Request for Qualifications/Proposals

## RESOLUTION NO. 2009-6754

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT FOR A SKATEPARK DESIGN CONSULTANT (CIP# P07-101) IN AN AMOUNT NOT TO EXCEED \$35,000**

**WHEREAS**, CIP Project P07-101 currently has \$136,000 for the design and construction of a Skatepark in the Sports Park; and

**WHEREAS**, in January of 2009 the Council directed staff to solicit proposals for a consultant to design a 7,500 square foot Skatepark and proceed with construction in phases with available funds on hand; and

**WHEREAS**, staff has solicited proposals from qualified consultants to design and prepare construction drawings to build a 7,500 square foot Skatepark in the Sports Park and received seven responses to the Request for Qualifications/Proposals;

**WHEREAS**, staff now requests authority to negotiate an agreement for professional design services with the most responsive proposer in an amount not to exceed \$35,000.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Imperial Beach as follows:

1. The above recitals are true and correct.
2. Authorize the City Manager or his designee to enter into a contract with the most responsive proposer for Skatepark design services in an amount not to exceed \$35,000.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Imperial Beach at its regular meeting held on the 6<sup>th</sup> day of May 2009, by the following roll call vote:

**AYES:**           **COUNCILMEMBERS:**  
**NOES:**           **COUNCILMEMBERS:**  
**ABSENT:**       **COUNCILMEMBERS:**

*James C. Janney*  
 \_\_\_\_\_  
**JAMES C. JANNEY, MAYOR**

**ATTEST:**

*Jacqueline M. Hald*  
 \_\_\_\_\_  
**JACQUELINE M. HALD, CMC**  
**CITY CLERK**

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be a true and correct copy of Resolution No. 2009-6754 – A Resolution of the City Council of the City of Imperial Beach, California, **AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT FOR A SKATEPARK DESIGN CONSULTANT (CIP# P07-101) IN AN AMOUNT NOT TO EXCEED \$35,000.**

\_\_\_\_\_  
 CITY CLERK

\_\_\_\_\_  
 DATE



# CITY OF IMPERIAL BEACH



## REQUEST FOR QUALIFICATIONS/PROPOSALS

FOR

CONSULTANT SERVICES

FOR

SKATE PARK DESIGN SERVICES

City Manager's Department  
825 Imperial Beach Blvd.  
Imperial Beach, CA 91932  
(619) 423-8615

Date: March 12, 2009

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Attachments:

1. Schematics of Skate Park site
2. Sample City of Imperial Beach Professional Services Agreement

CITY OF IMPERIAL BEACH  
STATE OF CALIFORNIA  
REQUEST FOR QUALIFICATIONS/PROPOSALS  
FOR SKATE PARK DESIGN SERVICES

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NOTICE ADVERTISING FOR QUALIFICATIONS / PROPOSALS

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Sealed proposals will be received at the office of the City Manager Department, 825 Imperial Beach Boulevard, Imperial Beach, California, 91932 up to the hour of **5:00 p.m.**, on the **6th** day of **April** 2009 for performing work as follows:

CITY OF IMPERIAL BEACH

REQUEST FOR QUALIFICATIONS/PROPOSALS  
FOR SKATE PARK DESIGN SERVICES

The proposal shall be enclosed in a sealed envelope addressed to the City of Imperial Beach, California, or if sent by messenger, shall be delivered to the City Manager Department, City Hall, 825 Imperial Beach Boulevard, Imperial Beach, California 91932. **The envelope shall be plainly marked on the upper left hand corner with the name and address of the bidder and bear the words "Proposal For" followed by the name of the item and the date and hour of the bid closing.**

Copies of the RFQ/P may be acquired (1) from the City's website ([www.cityofib.com](http://www.cityofib.com)), (2) from Construction Bidboard ([www.ebidboard.com](http://www.ebidboard.com)), or (3) via email (send requests to [tritter@cityofib.org](mailto:tritter@cityofib.org)).

The City Council reserves the right to reject any or all proposals and to waive any irregularity or informality in any proposal to the extent permitted by law.

###

## INTRODUCTION

Imperial Beach is the "Most Southwesterly City in the Continental United States," and was incorporated as a General Law City in 1956. It is bordered on the north by a U.S. Naval Communication Station within the City of Coronado's jurisdiction and the southern shore of San Diego Bay, on the east by the City of San Diego, on the south by the U.S./Mexican border, and on the west by the Pacific Ocean.

The City's population is 27,710 based on SANDAG's estimate, and is 4.5 square miles in area, 40% of which is open space. The terrain is generally flat to gently sloping. The highest ground elevation is 45 feet above sea level; however, the major portion of the area is below 30 feet in elevation. Located between the discharge of two drainage basins and close to the ocean, the City has a high ground water table, which tends to fluctuate with tidal conditions. Its coastal setting and Mediterranean climate provided a unique and attractive living environment. The community enjoys a variety of excellent views and recreational opportunities. Imperial Beach is a destination for surfing, walking, bird watching, bicycling, fishing, and other shore and marine activities. Currently there are a total of 9,783 housing units, of which 5,944 are multi-family units within the City.

## SCOPE OF WORK

Design an approximately 7,500 square foot outdoor Skate Park to be constructed at 425 Imperial Beach Blvd., Imperial Beach, CA 91932, more commonly known as the Imperial Beach Sports Park. The Skate Park will be open to the public without fencing and unsupervised. The area on which the Skate Park is to be built (see enclosed schematics) is currently occupied by an outdoor basketball court and grass. Most of the area is flat with some sloping terrain occurring on the north and east sides of the site. The site drains from west to east to an existing storm water inlet east of the basketball court. It is desired to retain the western half of the basketball court as a buffer between the Skate Park and the public picnic area. The design should include buffer areas between the Skate Park and public sidewalk to the north (10-15 feet), ball field fence to the south (15 – 20 feet), and western half of basketball court (5-10 feet). Existing lighting will be used to illuminate the Skate Park at night. Consideration should be given to where and how the public will access and view the Skate Park from the surrounding area and how viewing areas can be incorporated into the design. The design should also take into consideration the City's desire for staff to be able to view the site from the Sports Park Recreation facility and for Sheriff patrols to be able to view the site from the adjacent alley/parking area for periodic monitoring purposes. The selected design consultant will not be prohibited from bidding on construction of the skate park through a separate and distinct RFP process.

The City desires the design to be for an all concrete Skate Park intended exclusively for skateboarders that primarily utilizes the Street/Plaza skating style with some transitional features for all levels of skating. It is preferred that the Skate Park be designed in such a manner that it could be constructed in phases given the City only has \$135,000 for the design and construction of phase one. The consultant will be required to hold a minimum of one community meeting at the Sports Park Recreation Center on a Saturday to receive public comments and input on their draft design concept(s). The final conceptual design will then be presented to City staff for approval before beginning preparation of construction drawings. The consultant will also be required to attend one night time council meeting to present the final design and seek authorization for the City to go out to bid for construction.

### Time-line

Non-mandatory walk through: 11:00 a.m. – 12 noon, Thursday, March 26, 2009  
Proposal Due Date 5:00 p.m. April 6, 2009  
Notice to Proceed: End of April, 2009

### Deliverables

Design concepts Middle of May, 2009  
Community input meeting 10:00 a.m. – 12 noon, Saturday, May 30, 2009  
Final Design concept approved Middle of June, 2009  
Construction drawings 60% Middle of July, 2009  
Construction drawings 100% Middle of August, 2009  
Attend Council Meeting September, 2009

The City reserves the right to make adjustments to the above schedule as necessary.

### GENERAL REQUIREMENTS

- A. Consultant shall possess either an engineer, architecture, landscape architecture, or contractor's license, valid with the State of California.
- B. Consultant shall provide written (e-mail), bi-weekly project status reports, to the Project Manager, upon commencement of the project.
- C. Consultant shall be responsible for submitting plans to the City and all appropriate utilities when plans reach 60% of completion.
- D. Mileage, material, equipment, permits, copies and faxes are not separately reimbursable expenses, but shall be provided as an individual item in the project bid cost.
- E. This Proposal shall be made part of the Contract Documents.

### PUBLIC DISCLOSURE

As a general rule, all documents received by the City are considered public records and will be made available for public inspection and copying upon request. If you consider any documents submitted with your response to be proprietary or otherwise confidential, please submit a written request for a determination of whether the documents can be withheld from public disclosure no later than ten (10) days prior to the due date of your response. If you do not obtain a determination of confidentiality prior to the submission deadline, any document(s) submitted will be subject to public disclosure.

### SUBMISSION FORMAT AND CONTENT

All respondents are required to follow the format specified below. The contents of the submission must be clear, concise, and complete. Each section of the submission shall be tabbed according to the numbering system shown below to aid in expedient information retrieval (NOTE: Respondents shall base their submission on the "Scope of Work.")

Submission Cover- Include the Request For Proposal's title and submission date, the name, address, fax number, and the telephone number of the principal firm. Also the contact name and e-mail address of the Project Manager should be included.

Table of Contents – Include a complete and clear listing of headings and pages to allow easy reference to key information.

- I. Cover Letter- The cover letter should be brief (two pages maximum), and any changes to the format or deletions of requested materials should be explained in the cover letter. Describe how the delivery of services will be provided to the City, including the principal line of business in which your company engages, year founded, form of organization (corporation, partnership, sole proprietorship, etc.), location of the firm's offices and the response time to the City's requests. If the firm is proposing to co-respond with another principal firm, the cover letter must specify the type of services to be provided by each firm and the proposed percentage allocated to that phase or function of the service. Identify the team members (i.e., joint partners and sub-consultants); and include the title and signature of the firm's contact person for this procurement. The signatory shall be a person with official authority to bind the company.
- II. Qualifications and Experience- Describe the team's experience in providing skate park design services. The firms' experiences in the past three (3) years specifically related to the scope of work shall be listed consecutively with the awarding and completion dates noted. Each listed experience shall include the name(s) and telephone number(s) of the firm's project manager and the client's project manager for each listing and a general description of the completed project and design budget. When listing sub-consultants, describe the listed experience and the exact tasks that each sub-consultant will perform.
- III. Project Personnel- Identify the contact person with primary responsibility for this project, other projects personnel, including partners and/or sub-consultants, and their individual areas of responsibility. The persons listed will be considered as committed to the project. A resume of each professional and technical person assigned to the project, including partners and/or sub-consultants, shall be submitted.
- IV. Task and deliverables – Describe the tasks and deliverables to administer, manage, and produce the ready to bid skate park design. Project planning is critical to the City. In order to maintain control of project schedules the City is providing a table, which outlines a design schedule by calendar days. Please describe your ability to meet the outlined schedule or recommended deviation from said schedule. Invoices shall be submitted upon completion of deliverables.
- V. Insurance and Other Information- Describe the insurance coverage of the firm(s) and any other pertinent information regarding this procurement.
- VI. Schedule of Rates – Provide a Schedule of Rates and estimated total cost to perform the work described in the scope of services in a sealed envelope. This should include a rate schedule for construction inspection and/or construction consultation services if your firm proposes to provide those services.

#### SUBMISSION SCHEDULE

The advertisement, receipt, and evaluation of submission, and the selection of the provider of consultant services will conform to the following schedule. (Note: These dates are provided for planning purposes but may be altered by the City as necessary to meet project goals.)

|                         |   |
|-------------------------|---|
| Advertisement of RFP    | <u>Thursday, March 12, 2009</u>                                       |
| Non-mandatory walk thru | <u>11:00 a.m. Thursday, March 26, 2009 (425 Imperial Beach Blvd.)</u> |

|                              |                                |
|------------------------------|--------------------------------|
| Proposal Due Date            | <u>5:00 p.m. April 6, 2009</u> |
| Interviews                   | <u>Middle of April</u>         |
| Selection/Contract finalized | <u>Middle of April</u>         |
| Notice to Proceed            | <u>Late April</u>              |

Two (2) original (one unbound and suitable for reproduction) and six (6) copies of the submission shall be delivered no later than 5:00 p.m. on the Proposal Date listed above to:

Tom Ritter, Assistant City Manager  
City of Imperial Beach  
825 Imperial Beach Blvd.  
Imperial Beach, CA 91932

Copies received by FAX and e-mail shall not be deemed received.

#### PROPOSAL REVIEW PROCESS

The City's Selection Committee will review submissions that meet the outlined requirements stated herein. The Committee will "short-list" the most qualified firms, utilizing the selection criteria listed below. In the event that the Selection Committee requires an interview, it is mandatory that all principals firms and the designated project managers attend.

#### PROPOSAL EVALUATION CRITERIA

Proposals received by the City will be evaluated according to the criteria listed below:

- Conformance to the specified RFP format;
- Organization, presentation, and content of the submission;
- Specialized experience of the firm(s), (including principal firms, joint venture-partners, and sub-consultants), considering the types of service required; the complexity of the project; record of performance; and the strength of the key personnel who will be dedicated to the project;
- Proposed tasks and deliverables to accomplish the work in a timely and professional manner;
- Timeliness of Project Schedule;
- Ability to meet the insurance requirements as stated in the Terms and Conditions of the RFP unless the City, at its sole discretion, decides to modify or wave the insurance requirements; and

#### TERMS AND CONDITIONS

Issuance of this RFP does not commit the City to award a contract, to pay any costs incurred in the preparation of a response to this request, or to procure a contract for services. All respondents should note that the execution of any contract pursuant to this RFP is dependent upon the approval of the City.

The City retains the right to reject all submissions. Selection is also dependent upon the negotiation of a mutually acceptable agreement with the successful respondent. Each submission shall be valid for not less than one hundred twenty (120) days from the date of receipt.

#### INSURANCE

The firm(s) selected to perform the work described in this RFP will be required to provide evidence of public liability and property damage insurance with limits of not less than \$1 million for injury to, or death of, one or more persons and/or property damage arising out of a single accident or occurrence insuring against all liability of the City of Imperial Beach, selected consultants, its subcontractor(s), and its authorized representatives, arising out of, or in connection with, the performance of work under the contract with the City. Professional liability insurance (errors and omissions) shall be required of said firm in the minimum amount of \$1 million. Said insurance shall be provided at the sole cost and expense of the firm selected, unless the requirement is modified or waived by the City.

#### DUE DILIGENCE

The information provided in this RFP, including site description and planning requirements, is to assist respondents with information the City has assembled in this preliminary stage of the project. Any respondent selected will be expected to conduct its own due diligence in these and all matters prior to commencement of this development. The City makes no representations or warranties with respect to these matters.

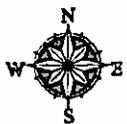
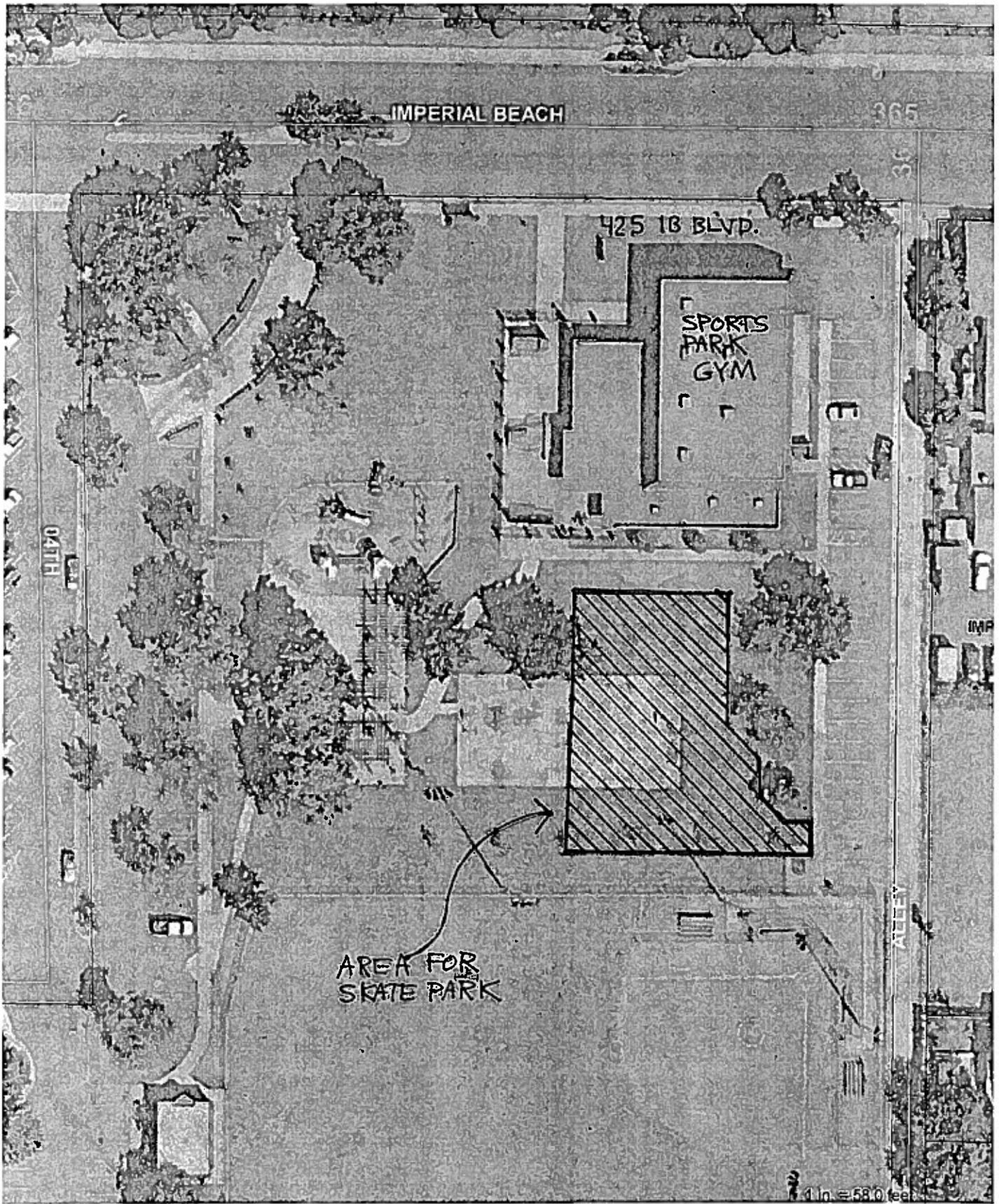
#### CONFLICT OF INTEREST

Please note that California Law makes it illegal for public officials or their employees to participate in the making of a contract in which he or she is financially interested. The law defines the making of a contract to include responding to Requests for Proposals. The law further defines a public official very broadly to include members of the advisory board that are not actual parties to contract. Prospective respondents who are aware of circumstances that could create a conflict of interest if a proposal is submitted are urged to contact the City immediately.

#### CITY CONTACT

The City looks forward to receiving a submission from you. If you have any questions regarding this RFP, please contact the Assistant City Manager identified below:

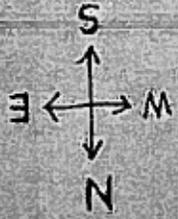
Tom Ritter, Assistant City Manager  
825 Imperial Beach Blvd.  
Imperial Beach, CA 91932  
Phone (619) 423-8615  
FAX (619) 628-1395  
Email [tritter@cityofib.org](mailto:tritter@cityofib.org)



# Title Line 1



BALL FIELDS



Beach

APPROX. SKATE PARK  
USEABLE FOOT PRINT AREA

BUFFER AREA

1/2 BASKETBALL  
COURT TO BE  
REMOVED OR  
INCORPORATED  
INTO SKATE  
PARK

1/2 BASKETBALL  
COURT TO  
REMAIN

PICNIC AREA

TOT LOT  
PLAY GROUND

SPORTS PARK GYM

15'

ALLEY

SIDEWALK

DRAIN

25'

50'

34'

50'

10'

35'

15'

SIDEWALK

ENTRANCE TO  
GYM > PATIO

SIDEWALK