



A G E N D A

IMPERIAL BEACH CITY COUNCIL REDEVELOPMENT AGENCY PLANNING COMMISSION PUBLIC FINANCING AUTHORITY



MAY 28, 2008

Council Chambers
825 Imperial Beach Boulevard
Imperial Beach, CA 91932

ADJOURNED REGULAR MEETING – 6:00 P.M.

THE CITY COUNCIL ALSO SITS AS THE CITY OF IMPERIAL BEACH REDEVELOPMENT AGENCY, PLANNING COMMISSION, AND PUBLIC FINANCING AUTHORITY

The City of Imperial Beach is endeavoring to be in total compliance with the Americans with Disabilities Act (ADA). If you require assistance or auxiliary aids in order to participate at City Council meetings, please contact the City Clerk's Office at (619) 423-8301, as far in advance of the meeting as possible.

REGULAR MEETING CALL TO ORDER BY MAYOR

ROLL CALL BY CITY CLERK

PLEDGE OF ALLEGIANCE

AGENDA CHANGES

MAYOR/COUNCIL ANNOUNCEMENTS/REIMBURSEMENTS/REPORTS

COMMUNICATIONS FROM CITY STAFF

PUBLIC COMMENT - *Each person wishing to address the City Council regarding items not on the posted agenda may do so at this time. In accordance with State law, Council may not take action on an item not scheduled on the agenda. If appropriate, the item will be referred to the City Manager or placed on a future agenda.*

PRESENTATIONS (1.1 - 1.2)

1.1* NOAA NATIONAL WEATHER SERVICE PRESENTATION – RECOGNITION OF THE CITY OF IMPERIAL BEACH AS THE FIRST COMMUNITY IN SAN DIEGO COUNTY TO BE DECLARED "TSUNAMI AND STORM READY." (0220-05)

1.2* EDCO PRESENTATION – INFORMATION ON RECYCLING. (0270-30)

* No Staff Report.

Any writings or documents provided to a majority of the City Council/RDA/Planning Commission/Public Financing Authority regarding any item on this agenda will be made available for public inspection in the office of the City Clerk located at 825 Imperial Beach Blvd., Imperial Beach, CA 91932 during normal business hours.

CONSENT CALENDAR (2.1 - 2.5) - All matters listed under Consent Calendar are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items, unless a Councilmember or member of the public requests that particular item(s) be removed from the Consent Calendar and considered separately. Those items removed from the Consent Calendar will be discussed at the end of the Agenda.

- 2.1 RESOLUTION NO. 2008-6638 – SETTING THE TIME AND PLACE FOR A PUBLIC HEARING TO CONSIDER THE FORMATION OF AN UNDERGROUND UTILITY DISTRICT IN ELM AVENUE BETWEEN 9TH STREET AND THE EASTERN CITY LIMITS (ELM AVENUE UTILITY UNDERGROUND DISTRICT – PHASE I). (0810-20)**
City Manager’s Recommendation: Adopt resolution.
- 2.2 AFFIRMATION OF THE FISCAL YEAR 2009 DISADVANTAGED BUSINESS ENTERPRISE RACE-NEUTRAL (DBE) ANNUAL GOAL. (0380-08)**
City Manager’s Recommendation:
1. Receive report; and
2. Affirm the City staff execution of the Disadvantaged Business Enterprise Race-Neutral Implementation Agreement goal for fiscal year 2009.
- 2.3 CASH AND INVESTMENT REPORTS FOR THE QUARTER ENDED MARCH 31, 2008. (0300-90 & 0350-90)**
City Manager’s Recommendation: Receive and file reports.
- 2.4 RESOLUTION NO. R-08-150 – AUTHORIZATION FOR A SECOND AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH KEYSER MARSTON ASSOCIATES (“KMA”) FOR ECONOMIC CONSULTING SERVICES. (0640-05)**
City Manager’s Recommendation: Adopt resolution.
- 2.5 RESOLUTION NO. 2008-6637 – APPROVING A CHANGE ORDER TO ANNUAL 5-YEAR TREE TRIMMING SERVICES 2005 CONTRACT. (0940-60)**
City Manager’s Recommendation: Adopt resolution.

ORDINANCES – INTRODUCTION/FIRST READING (3)

None.

ORDINANCES – SECOND READING & ADOPTION (4.1)

- 4.1 ORDINANCE NO. 2008-1070 – ADOPTION OF THE SEWER SERVICE CHARGE FOR FISCAL YEAR 2009. (0830-95)**
City Manager’s Recommendation:
1. Receive report;
2. Receive public comment and protests;
3. Mayor calls for the reading of the title of Ordinance No. 2008-1070, an Ordinance of the City Council of the City of Imperial Beach, California, adopting the revised sewer service rates for sanitary sewer service and amending Section 13.06.140.B of Chapter 13.06 of the Imperial Beach Municipal Code pertaining to sewer service charges – Designated;
4. City Clerk to read title of the Ordinance No. 2008-1070; and
5. Motion to dispense the second reading and adopt Ordinance No. 2008-1070.

PUBLIC HEARINGS (5)

None.

REPORTS (6.1 - 6.2)

6.1 RESOLUTION NO. R-08-149 – AWARDING A CONTRACT FOR CERTAIN PUBLIC WORKS PROJECT – OLD PALM AVENUE STREETScape IMPROVEMENT PROJECT (CIP R04-201). (0620-20 & 0720-25)

City Manager Recommendation:

1. Receive report; and
2. Adopt resolution.

6.2 RESOLUTION NO. R-08-151 AUTHORIZATION FOR A SECOND AMENDMENT TO AN AGREEMENT WITH NASLAND ENGINEERING FOR CIVIL ENGINEERING SERVICES. (0720-25)

City Manager's Recommendation: Adopt resolution.

ITEMS PULLED FROM THE CONSENT CALENDAR (IF ANY)

REPORTS OF MAYOR AND COUNCILMEMBERS

ADJOURNMENT

The Imperial Beach City Council welcomes you and encourages your continued interest and involvement in the City's decision-making process.

FOR YOUR CONVENIENCE, A COPY OF THE AGENDA AND COUNCIL MEETING PACKET MAY BE VIEWED BY THE PUBLIC IN THE OFFICE OF THE CITY CLERK AT CITY HALL OR ON OUR WEBSITE AT www.cityofib.com.

Copies of this notice were provided on May 22, 2008 to the City Council, San Diego Union-Tribune, I.B. Eagle & Times, and I.B. Sun.

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) ss.
CITY OF IMPERIAL BEACH)

AFFIDAVIT OF POSTING

I, Jacqueline M. Hald, City Clerk of the City of Imperial Beach, hereby certify that the Agenda for the Adjourned Regular Meeting as called by the City Council, Redevelopment Agency, Planning Commission, and Public Financing Authority of Imperial Beach was provided and posted on May 22, 2008. Said meeting to be held at 6:00 p.m. May 28, 2008, in the Council Chambers, 825 Imperial Beach Boulevard, Imperial Beach, California. Said notice was posted at the entrance to the City Council Chambers on May 22, 2008 at 10:00 a.m.

Jacqueline M. Hald, CMC
City Clerk



STAFF REPORT
CITY OF IMPERIAL BEACH

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: GARY BROWN, CITY MANAGER
MEETING DATE: MAY 28, 2008
ORIGINATING DEPT.: PUBLIC WORKS *HAL*
SUBJECT: RESOLUTION SETTING THE TIME AND PLACE FOR A PUBLIC HEARING TO CONSIDER THE FORMATION OF AN UNDERGROUND UTILITY DISTRICT IN ELM AVENUE BETWEEN 9TH STREET AND THE EASTERN CITY LIMITS (ELM AVENUE UTILITY UNDERGROUND DISTRICT – PHASE I)

BACKGROUND:

At the June 6, 2007, City Council meeting, Council directed staff to proceed with initiating a request to the utility companies to designate Elm Avenue, east of 9th Street for an utility underground conversion. A request was initiated to the utility companies. Staff and the utility companies have met several times and walked the proposed utility underground district twice. To proceed with the Elm Avenue Utility Underground District – Phase I City Council must make preliminary findings and set a time and place for a public hearing.

I.B.M.C. 13.08.080 Underground utility districts – Public hearing; states in part:

“A. The Council may, from time to time, call public hearings to ascertain whether the public health, safety and welfare requires the removal of poles, overhead wires and associated overhead structures within designated areas of the City and the underground install of wires and facilities for supplying electric, communications or similar or associated service.

B. ... The City Clerk shall notify all affected property owners as shown on the last equalized assessment roll and utilities concerned by mail of the time and place of such hearings at least fifteen days prior to the date thereof....”

I.B.M.C. 13.08.090 Underground utility districts – Creation states in part:

“A. If, after any such public hearing, the council finds that the public health, safety or welfare requires such removal and such underground installation within a designated area, and the council finds that the public utilities have voluntarily agreed to pay over fifty percent of all costs of conversion ... the council shall by resolution declare such designated area an underground utility district and order such removal and underground installation.

B. Such resolution shall include a description of the area comprising such district and shall fix the time within which such removal and underground installation shall be accomplished and within which affected properties owners must be ready to receive underground service.

C. ... Immediately following its adoption, the City Clerk shall cause a certified copy of such resolution be recorded in the office of the county recorder.”

DISCUSSION:

City staff and the utility company representatives have conducted a walk-through of Elm Avenue between 9th Street and the eastern city limits to establish the proposed boundaries. The City has prepared a preliminary underground utility district (UUD) map. See Exhibit A to Attachment (1). This map has been reviewed and approved by the respective utility companies. The proposed boundaries for the Elm Avenue Utility Underground District – Phase I is Elm Avenue from 9th Street east to the eastern City limits. During the public hearing, City Council will be asked to approve the “Final Map” of the UUD.

Underground work in this proposed district will not necessarily leave no aerial wires within the District. Staff will address this issue with Council during the presentation of this agenda item. Depending upon City Council's opinion of aerial wires left within the District, Council may want to review other underground options.

The attached resolution would set the time and place of a public hearing to review and approve the Elm Avenue Utility Underground District – Phase I. The proposed time and place of the public hearing is:

Wednesday, June 18, 2008
City Council Chambers
825 Imperial Beach Blvd.
Imperial Beach, CA 91932

The following District adoption schedule is proposed:

- Mail the 15-day notice no later than May 30, 2008.
- Advertise the 15-day notice in the Union Tribune not later than June 3, 2008.
- Public Hearing June 18, 2008

ENVIRONMENTAL DETERMINATION:

Not a project as defined by CEQA.

FISCAL IMPACT:

- Utility Underground Project (Elm Avenue) CIP (S08-901) Budget
 - \$20,000 Gas Tax (for city staff administration plus new additional lights)
 - \$2,000,000 20A Funds

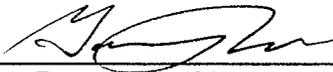
Note: 20A fund allocation balance as of 3/31/2008 is \$581,257. Uncommitted 20A funds are \$413,532. The City of Imperial Beach average annual 20A fund increment is approximately \$350,000. Thus to accumulate \$2,000,000 20A funds, the project construction could not commence until calendar year 2012 or 2013. If the utility companies should have the construction drawings ready before 2012 / 2013, City Council would need to borrow against future 20A allocations to cover the cost of construction.

DEPARTMENT RECOMMENDATION:

1. Receive this report.
2. Adopt the attached resolution.
3. Direct staff to mail a notice of a public hearing time and place to each property owner and also to place this notice in the Union Tribune newspaper as described herein.

CITY MANAGER'S RECOMMENDATION:

Approve Department recommendation.



Gary Brown, City Manager

Attachments:

1. Resolution No. 2008-6638 with Exhibit A (UUD Map)

RESOLUTION NO. 2008-6638

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, SETTING THE TIME AND PLACE FOR A PUBLIC HEARING TO CONSIDER THE FORMATION OF AN UNDERGROUND UTILITY DISTRICT IN ELM AVENUE BETWEEN 9TH STREET AND THE EASTERN CITY LIMITS (ELM AVENUE UTILITY UNDERGROUND DISTRICT – PHASE I)

WHEREAS, at the June 6, 2007 City Council meeting, Council directed staff to proceed with initiating a request to the utility companies to designate Elm Avenue, east of 9th Street for an utility underground conversion; and

WHEREAS, a request was initiated to the utility companies; and

WHEREAS, to proceed with the Elm Avenue Utility Underground District – Phase I City Council must make preliminary findings and set a time and place for a public hearing; and

WHEREAS, the City has prepared a preliminary underground utility district (UUD) map and is provided herewith as Exhibit A; and

WHEREAS, this map has been reviewed and approved by the respective utility companies; and

WHEREAS, the proposed boundaries for the Elm Avenue Utility Underground District – Phase I is Elm Avenue from 9th Street east to the eastern City limits; and

WHEREAS, during the public hearing, City Council will be asked to approve the “Final Map” of the UUD.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Imperial Beach as follows:

1. The above recitals are true and correct.
2. The proposed time and place of the public hearing is:
Wednesday, June 18, 2008
City Council Chambers
825 Imperial Beach Blvd.
Imperial Beach, CA 91932
3. The City Manager is directed to mail out the 15-day notice to all property owners within the proposed Elm Avenue Utility Underground District – Phase I boundary.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Imperial Beach at its meeting held on the 28th day of May 2008, by the following roll call vote:

**AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:**

JAMES C. JANNEY, MAYOR

ATTEST:

JACQUELINE M. HALD, CMC
CITY CLERK

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be a true and correct copy of Resolution No. 2008-6638 – A Resolution of the City Council of the City of Imperial Beach, California, Setting the Time and Place for a Public Hearing to Consider the Formation of an Underground Utility District in Elm Avenue between 9th Street and the Eastern City Limits (Elm Avenue Utility Underground District – Phase I).

CITY CLERK

DATE



STAFF REPORT
CITY OF IMPERIAL BEACH

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: GARY BROWN, CITY MANAGER

MEETING DATE: MAY 28, 2008

ORIGINATING DEPT.: PUBLIC WORKS *HAL*

SUBJECT: AFFIRMATION OF THE FISCAL YEAR 2009 DISADVANTAGED BUSINESS ENTERPRISE RACE NEUTRAL (DBE) ANNUAL GOAL

BACKGROUND:

On January 17, 2007, City Council affirmed the Disadvantaged Business Enterprise Race Neutral amendment to the Implementation Agreement for fiscal year 2007. The DBE goal is required to be updated annually each June and is to be based on future projects which use State and Federal funds scheduled for construction within the next year. For Federal Fiscal Year 2008, the City's calculated and established DBE goal will be presented to Council on or before the May 28, 2008 Council meeting.

DISCUSSION:

Staff has calculated the Federal Fiscal Year 2009 DBE goal based on the "Eco Bikeway 7th & Seacoast" project (CIP S05-104). This project's calculated DBE goal is to be determined. In order to meet the CALTRANS deadline for the DBE submission, staff will forward the appropriate paperwork to CALTRANS representing the City's DBE goal for fiscal year 2009 immediately after the May 28, 2008 City Council meeting.

ENVIRONMENTAL DETERMINATION:

Not a project as defined by CEQA.

FISCAL IMPACT:

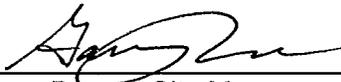
The fiscal year DBE goal (to be determined) is not expected to have a significant impact on the project construction cost.

DEPARTMENT RECOMMENDATION:

1. Receive this report.
2. Affirm the City staff execution of the Disadvantaged Business Enterprise Race-Neutral Implementation Agreement goal (as presented at the May 28, 2008 City Council meeting) for fiscal year 2009.

CITY MANAGER'S RECOMMENDATION:

Approve Department recommendation.



Gary Brown, City Manager

Attachments:

1. Exhibit 9-B Local Agency DBE Annual Submittal Form (to be provided separately at the May 28, 2008 City Council meeting)



STAFF REPORT CITY OF IMPERIAL BEACH

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: GARY R. BROWN, CITY MANAGER

MEETING DATE: MAY 28, 2008

ORIGINATING DEPT.: FINANCE DEPARTMENT

SUBJECT: CASH AND INVESTMENT REPORTS FOR THE QUARTER
ENDED MARCH 31, 2008

BACKGROUND:

The attached reports summarize the City's cash and investment position at March 31, 2008. The reports include the pooled investments for all funds. The cash and investment total for the end of this period (1st quarter of 2008) is \$45,872,416.

DISCUSSION:

California law requires that staff submit an investment report to the City of Imperial Beach City Council after each quarter that consists of the following information:

- Type of investment or description
- Issuers (bank or institution)
- Date of maturity
- Dollar amount
- Interest rate
- Current market valuation as of the date of the report
- Source of the valuation of each investment

Additionally, a statement indicating the agency's ability, or lack thereof, to meet the next six (6) months cash flow requirements is required.

The source of market valuations has been quoted from documents received from the bank or institution that is the issuer of each of the investments. If staff did not receive this information from the bank or institution, market value has been listed as equal to the carrying amount.

The City of Imperial Beach invests most of its funds in government securities and in the California Treasurer's Local Agency Investment Fund (LAIF). LAIF is a liquid investment pool, which allows participants to earn market rate returns of large investments, while retaining access to funds within 24 hours of a withdrawal request. The quarterly interest

rate for LAIF for the quarter ended in March 4.18%. Government securities consist of the following agency bonds:

- Federal Home Loan Bank ("FHLB")
- Federal National Mortgage Association ("Fannie Mae")
- Federal Farm Credit Bank

FISCAL ANALYSIS:

The City of Imperial Beach has sufficient investment liquidity and anticipated revenues available to meet the estimated expenditures for the next six months. With the recent reductions in the prime rate by the Federal Reserve Bank, interest rates have been falling. This has increased volatility in the bond markets. The City's strategy is to respond to early calls by purchasing bonds with rates higher than the current LAIF rate. Even if these new bonds are called within six months the City would have benefited from increased earnings. As LAIF rates continue to fall this strategy will continue to be prudent. The prognosis is that LAIF will continue to decline to until the Federal Reserve Bank stops lowering the discount rate.

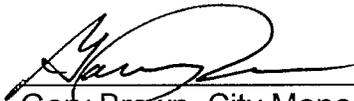
DEPARTMENT RECOMMENDATION:

It is respectfully requested that the City Council:

- (1) Receive and file the attached Quarterly Investment Reports for the quarter ending March 31, 2008

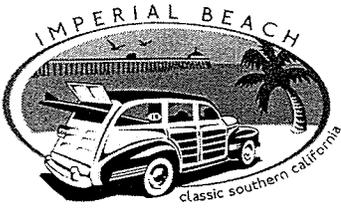
CITY MANAGER'S RECOMMENDATION:

Approve Department recommendation.



Gary Brown, City Manager

ATTACHMENTS: Cash & Investment Schedule, Investment listing and Certification for March, 2008

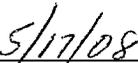


THE CITY OF IMPERIAL BEACH
ADMINISTRATIVE SERVICES DEPARTMENT
825 IMPERIAL BEACH BOULEVARD, IMPERIAL BEACH, CALIFORNIA 91932
(619) 628-1365 Fax (619) 424-3481

I certify that the City of Imperial Beach treasurer's report is in conformance with the adopted City of Imperial Beach investment policy. The investment report accurately reflects all City of Imperial Beach investments as of March 31, 2008. To the best of my knowledge, sufficient investment liquidity and anticipated revenues are available to meet the City of Imperial Beach's estimated expenditures for the next six months.



Michael McGrane
Finance Director/Treasurer



Date

**CITY OF IMPERIAL BEACH
CASH AND INVESTMENT SCHEDULE
March 31, 2008**

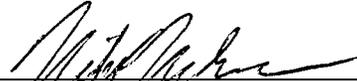
Date of Purchase	Broker's Name	Description	Investment Type	Cost Basis (Where Appropriate)	Market Value (Where Appropriate)	Coupon Rate	Date of Maturity	GASB 31 Adjustment	Carrying Amount/ Fair Value
Various	UBOC	Various	Gov't Securities	16,560,000.00	16,709,111.40		Various		\$ 16,709,111
	LAIF	State of California	Investment Pool	27,330,395.02	27,330,395.02				\$ 27,330,395
NA	UBOC	Bank/Petty Cash/Sweep	Demand Accts	261,379.43	261,379.43		NA	-	\$ 261,379
NA	WFB	Reserve Fund-RDA TAB	Gov't Securities	1,571,530.03	1,571,530.03	NA		Various	\$ 1,571,530
				<u>45,723,304.48</u>	<u>45,872,415.88</u>				<u>\$ 45,872,416</u>

SUMMARY OF CITY CASH & INVESTMENTS:

LAIF (State Investment Pool)	27,330,395.02	27,330,395.02	-	\$ 27,330,395
Union Bank Investment Account	16,560,000.00	16,709,111.40	-	\$ 16,709,111
Checking Account/Petty Cash	261,379.43	261,379.43	-	\$ 261,379
Reserve Fund-RDA TAB	1,571,530.03	1,571,530.03	Various	\$ 1,571,530
	<u>45,723,304.48</u>	<u>45,872,415.88</u>		<u>\$ 45,872,416</u>

NOTE:

UBOC - Union Bank of California
LAIF - Local Agency Investment Fund


 Mike McGrane, Finance Director/Treasurer



STATEMENT OF ASSETS
AS OF MARCH 31, 2008

IMPERIAL BEACH PFA 03-RESERVE FUND
ACCOUNT NUMBER [REDACTED]

STATEMENT OF ASSETS

PAR VALUE/SHARES	DESCRIPTION	COST VALUE / UNIT COST	MARKET VALUE / UNIT PRICE	UNREALIZED GAIN/LOSS	ACCRUED INCOME
CASH EQUIVALENTS					
1,571,530.03	WELLS FARGO ADVANTAGE 100% TREASURY MONEY MARKET FUND - #008	1,571,530.03 1.000	1,571,530.03 1.000	0.00	2,373.76
TOTAL CASH EQUIVALENTS		1,571,530.03	1,571,530.03	0.00	2,373.76
TOTAL INVESTMENTS		1,571,530.03	1,571,530.03	0.00	2,373.76



488643180036

OFFICE OF THE TREASURER

SACRAMENTO

Local Agency Investment Fund
 PO Box 942809
 Sacramento, CA 94209-0001
 (916) 653-3001
 www.treasurer.ca.gov/pmia-laif



March, 2008 Statement

CITY OF IMPERIAL BEACH

Attn: CITY TREASURER

825 IMPERIAL BEACH BLVD

IMPERIAL BEACH CA 91932

Account Number : **[REDACTED]**

Transactions

Effective Date	Transaction Date	Tran Type	Confirm Number	Authorized Caller	Amount
03-24-2008	03-24-2008	RW	1163576	EVELYN C. BUANGAN	- 500,000.00

Account Summary

Total Deposit :	0.00	Beginning Balance :	27,830,395.02
Total Withdrawal :	- 500,000.00	Ending Balance :	27,330,395.02



Account Number

Account Name
CITY OF IMPERIAL BEACH CU

Account Statement

Statement Period

March 1, 2008 through March 31, 2008

Asset Detail - Principal Portfolio

Government Obligations

Asset Name	CUSIP	Shares/ Units Held	Cost Basis	Market Value	Share/ Unit Price	Percentage of Portfolio	Current Yield	Estimated Annual Income
Federal Govt Agency								
FEDERAL HOME LN BKS BDS DTD 04/14/2005 4.125% 04/18/2008	3133XBJQ9	1,500,000.000	1,490,580.00	1,501,410.00	100.0940	8.99%	4.12%	61,875.00
FEDERAL HOME LN BKS BONDS DTD 10/16/2006 5.00% 10/16/2009	3133XHFA5	2,500,000.000	2,494,700.00	2,534,375.00	101.3750	15.17%	4.93%	125,000.00
FEDERAL NATIONAL MORTGAGE ASSN NTS DTD 025/23/2007 STEP CPN 05/23/2012 5.75% TO 5/08; THEREAFTER 5%	3136F8MV4	2,000,000.000	1,997,000.00	2,010,620.00	100.5310	12.03%	5.72%	115,000.00
FEDERAL HOME LOAN BANK DTD 06/06/2007 STEP CPN 06/06/2013 6.0% TO 6/08; 5.375% THEREAFTER	3133XL6S7	2,000,000.000	2,000,000.00	2,014,380.00	100.7190	12.06%	5.96%	120,000.00
FEDERAL HOME LOAN BANK BONDS DTD 09/27/2007 5.300% 10/03/2012	3133XMHF1	2,000,000.000	2,000,000.00	2,031,260.00	101.5630	12.16%	5.22%	106,000.00
FEDERAL HOME LN BKS BONDS DTD 10/04/2007 5.350% 10/04/2012	3133XMDB4	1,420,000.000	1,420,000.00	1,420,440.20	100.0310	8.50%	5.35%	75,970.00
FEDL HOME LOAN MTG CORP DTD 10/16/2007 5.30% 10/16/2012	3128X6NR3	1,100,000.000	1,100,000.00	1,118,381.00	101.6710	6.69%	5.21%	58,300.00
FEDERAL HOME LN MTG CORP DTD 10/17/2007 STEP/CPN 10/17/2012 CPN 5.40% TO 10/08; THEREAFTER 5.20%	3128X6NV4	1,000,000.000	1,000,000.00	1,017,330.00	101.7330	6.09%	5.31%	54,000.00





Account Number

Account Name

CITY OF IMPERIAL BEACH CU

Account Statement

Statement Period

March 1, 2008 through March 31, 2008

Asset Detail - Principal Portfolio (continued)

Government Obligations

Asset Name	CUSIP	Shares/ Units Held	Cost Basis	Market Value	Share/ Unit Price	Percentage of Portfolio	Current Yield	Estimated Annual Income
Federal Govt Agency								
FEDERAL NATL MTG ASSN NOTES DTD 12/27/2007 5.05% 12/27/2012	3136F8ZR9	3,040,000.000	3,040,000.00	3,060,915.20	100.6880	18.31%	5.02%	153,520.00
Total Government Obligations			\$16,542,280.00	\$16,709,111.40		100.00%	5.20%	\$869,665.00
Total Principal Portfolio			\$16,542,280.00	\$16,709,111.40		100.00%	5.20%	\$869,665.00
Total Account Values			\$16,542,280.00	\$16,709,111.40		100.00%	5.20%	\$869,665.00

Maturity Summary

	Face Value	Par Value	Cost Basis	Market Value	Percentage of Market Value
2008		1,500,000.000	1,490,580.00	1,501,410.00	8.99%
2009		2,500,000.000	2,494,700.00	2,534,375.00	15.17%
2010					
2011					
2012		12,560,000.000	12,557,000.00	12,673,326.40	75.84%
2013					
2014					
2015					
2016					
2017					
Ten-to-Fourteen Years					
Fifteen-to-Nineteen Years					
Twenty Years and Over					
Total	\$0.00	16,560,000.000	\$16,542,280.00	\$16,709,111.40	100.00%

**CITY OF IMPERIAL BEACH
CASH AND INVESTMENT SCHEDULE
DECEMBER 31, 2007**

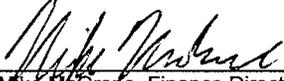
Date of Purchase	Broker's Name	Description	Investment Type	Cost Basis (Where Appropriate)	Market Value (Where Appropriate)	Coupon Rate	Date of Maturity	GASB 31 Adjustment	Carrying Amount/ Fair Value
Various	UBOC	Various	Gov't Securities	16,560,000.00	16,668,359.60		Various		\$ 16,668,360
	LAIF	State of California	Investment Pool	22,659,974.65	22,659,974.65				\$ 22,659,975
NA	UBOC	Bank/Petty Cash/Sweep	Demand Accts	2,509,870.93	2,509,870.93		NA	-	\$ 2,509,871
NA	WFB	Reserve Fund-RDA TAB	Gov't Securities	1,560,373.28	1,560,373.28	NA		Various	\$ 1,560,373
				<u>43,290,218.86</u>	<u>43,398,578.46</u>				<u>\$ 43,398,578</u>

SUMMARY OF CITY CASH & INVESTMENTS:

LAIF (State Investment Pool)	22,659,974.65	22,659,974.65	-	\$ 22,659,975
Union Bank Investment Account	16,560,000.00	16,668,359.60	-	\$ 16,668,360
Checking Account/Petty Cash	2,509,870.93	2,509,870.93	-	\$ 2,509,871
Reserve Fund-RDA TAB	1,560,373.28	1,560,373.28	Various	\$ 1,560,373
	<u>43,290,218.86</u>	<u>43,398,578.46</u>		<u>\$ 43,398,578</u>

NOTE:

UBOC - Union Bank of California
LAIF - Local Agency Investment Fund


Mike McGrane, Finance Director/Treasurer



STATEMENT OF ASSETS
AS OF DECEMBER 31, 2007

IMPERIAL BEACH PFA 03-RESERVE FUND
ACCOUNT NUMBER ~~15310000~~

STATEMENT OF ASSETS

PAR VALUE/SHARES	DESCRIPTION	COST VALUE / UNIT COST	MARKET VALUE / UNIT PRICE	UNREALIZED GAIN/LOSS	ACCRUED INCOME
CASH EQUIVALENTS					
1,560,373.28	WELLS FARGO ADVANTAGE 100% TREASURY MONEY MARKET FUND - #008	1,560,373.28 1.000	1,560,373.28 1.000	0.00	4,353.84
TOTAL CASH EQUIVALENTS		1,560,373.28	1,560,373.28	0.00	4,353.84
TOTAL INVESTMENTS		1,560,373.28	1,560,373.28	0.00	4,353.84



488580800034



Account Number

0700000100

Account Name

CITY OF IMPERIAL BEACH CU

Account Statement

Statement Period

December 1, 2007 through December 31, 2007

Asset Detail - Principal Portfolio

Government Obligations

Asset Name	CUSIP	Shares/ Units Held	Cost Basis	Market Value	Share/ Unit Price	Percentage of Portfolio	Current Yield	Estimated Annual Income
Federal Govt Agency								
FEDERAL HOME LN BKS BDS DTD 04/14/2005 4.125% 04/18/2008	3133XBjq9	1,500,000.00 ✓	1,490,580.00	1,498,125.00	99.8750	8.99%	4.13%	61,875.00
FEDERAL HOME LN BKS BONDS DTD 10/16/2006 5.00% 10/16/2009	3133XHFA5	2,500,000.00 ✓	2,494,700.00	2,514,850.00	100.5940	15.09%	4.97%	125,000.00
FEDERAL NATIONAL MORTGAGE ASSN NTS DTD 025/23/2007 STEP CPN 05/23/2012 5.75% TO 5/08; THEREAFTER 5%	3136F8MV4	2,000,000.00 ✓	1,997,000.00	2,015,000.00	100.7500	12.09%	5.71%	115,000.00
FEDERAL HOME LOAN BANK DTD 06/06/2007 STEP CPN 06/06/2013 6.0% TO 6/08; 5.375% THEREAFTER	3133XL6S7	2,000,000.00 ✓	2,000,000.00	2,018,120.00	100.9060	12.11%	5.95%	120,000.00
FEDERAL HOME LOAN BANK BONDS DTD 09/27/2007 5.300% 10/03/2012	3133XMHF1	2,000,000.00 ✓	2,000,000.00	2,020,000.00	101.0000	12.12%	5.25%	106,000.00
FEDERAL HOME LN BKS BONDS DTD 10/04/2007 5.350% 10/04/2012	3133XMDB4	1,420,000.00 ✓	1,420,000.00	1,424,444.60	100.3130	8.55%	5.33%	75,970.00
FEDL HOME LOAN MTG CORP DTD 10/16/2007 5.30% 10/16/2012	3128X6NR3	1,100,000.00 ✓	1,100,000.00	1,111,440.00	101.0400	6.67%	5.25%	58,300.00
FEDERAL HOME LN MTG CORP DTD 10/17/2007 STEP/CPN 10/17/2012 CPN 5.40% TO 10/08; THEREAFTER 5.20%	3128X6NV4	1,000,000.00 ✓	1,000,000.00	1,011,180.00	101.1180	6.07%	5.34%	54,000.00



■ **Account Number**
 ■ **Account Name**
 CITY OF IMPERIAL BEACH CU

Account Statement

■ **Statement Period**

December 1, 2007 through December 31, 2007

Asset Detail - Principal Portfolio (continued)

■ **Government Obligations**

<i>Asset Name</i>	<i>CUSIP</i>	<i>Shares/ Units Held</i>	<i>Cost Basis</i>	<i>Market Value</i>	<i>Share/ Unit Price</i>	<i>Percentage of Portfolio</i>	<i>Current Yield</i>	<i>Estimated Annual Income</i>
Federal Govt Agency								
FEDERAL NATL MTG ASSN NOTES DTD 12/27/2007 5.05% 12/27/2012	3136F8ZR9	3,040,000.000	3,040,000.00	3,055,200.00	100.5000	18.31%	5.02%	153,520.00
Total Government Obligations			\$16,542,280.00	\$16,668,359.60		100.00%	5.22%	\$869,665.00
Total Principal Portfolio			\$16,542,280.00	\$16,668,359.60		100.00%	5.22%	\$869,665.00
Total Account Values			\$16,542,280.00	\$16,668,359.60		100.00%	5.22%	\$869,665.00

Maturity Summary

	<i>Face Value</i>	<i>Par Value</i>	<i>Cost Basis</i>	<i>Market Value</i>	<i>Percentage of Market Value</i>
2007					
2008		1,500,000.000	1,490,580.00	1,498,125.00	8.99%
2009		2,500,000.000	2,494,700.00	2,514,850.00	15.09%
2010					
2011					
2012		12,560,000.000	12,557,000.00	12,655,384.60	75.92%
2013					
2014					
2015					
2016					
Ten-to-Fourteen Years					
Fifteen-to-Nineteen Years					
Twenty Years and Over					
Total	\$0.00	16,560,000.000	\$16,542,280.00	\$16,668,359.60	100.00%

OFFICE OF THE TREASURER

SACRAMENTO

Local Agency Investment Fund
 PO Box 942809
 Sacramento, CA 94209-0001
 (916) 653-3001
 www.treasurer.ca.gov/pmia-laif



December, 2007 Statement

CITY OF IMPERIAL BEACH

Attn: CITY TREASURER

825 IMPERIAL BEACH BLVD

IMPERIAL BEACH CA 91932

Account Number : ~~916-37-391~~**Transactions**

Effective Date	Transaction Date	Tran Type	Confirm Number	Authorized Caller	Amount
12-17-2007	12-17-2007	RD	1150661	EVELYN C. BUANGAN	1,000,000.00
12-19-2007	12-18-2007	RD	1150929	EVELYN C. BUANGAN	2,000,000.00
12-21-2007	12-20-2007	RD	1151383	EVELYN C. BUANGAN	2,300,000.00

Account Summary

Total Deposit :	5,300,000.00	Beginning Balance :	17,359,674.65
Total Withdrawal :	0.00	Ending Balance :	22,659,674.65



AGENDA ITEM NO. 2.4

**STAFF REPORT
IMPERIAL BEACH REDEVELOPMENT AGENCY**

TO: CHAIR AND MEMBERS OF THE REDEVELOPMENT AGENCY

FROM: GARY BROWN, EXECUTIVE DIRECTOR

MEETING DATE: MAY 28, 2008

ORIGINATING DEPT.: COMMUNITY DEVELOPMENT DEPARTMENT
GREG WADE, DIRECTOR *GW*
GERARD SELBY, REDEVELOPMENT COORDINATOR *GS*

SUBJECT: AUTHORIZATION FOR A SECOND AMENDMENT TO A PROFESSIONAL SERVICES AGREEMENT KEYSER MARSTON ASSOCIATES ("KMA") FOR ECONOMIC CONSULTING SERVICES

BACKGROUND

In November 2005, the Redevelopment Agency ("Agency") of the City of Imperial Beach entered into a professional services agreement in the amount of \$50,000 with Keyser Marston Associates ("KMA") for Economic Consulting Services. KMA has extensive knowledge and experience in public-private partnerships. KMA reviews the financial feasibility of proposed developments and compares competing proposals; identifies supportable land value, or, alternatively, the need for "gap" financing; and conducts assessment of the overall feasibility of alternative development concepts. The information provided by KMA's analyses is used in negotiations with developers and/or property owners.

In June 2007, the Agency amended the agreement with KMA to add additional compensation in the amount of \$35,000. In the past year, KMA reviewed the financial feasibility of the proposed projects at 9th and Palm by Sterling Development Corporation and Arnel Hopkins. KMA also evaluated the proposal by the Chelsea Corporation for the acquisition and rehabilitation of 624 12th Street and the pro-forma for the Seacoast Inn.

DISCUSSION

The second amendment to the agreement with KMA will provide additional compensation in the amount of \$35,000. Staff anticipates the continued need for economic consulting services. Staff anticipates receiving a proposal for another acquisition and rehabilitation project from a non-profit. It is staff's intention to use KMA during the development and review of any future Request for Qualifications/Proposals.

KMA's grasp of real estate issues and public policy constraints is essential to evaluate and structure appropriate public investment for potential redevelopment projects. KMA delivers results-oriented, real world solutions and guidance. The Agency's staff is very satisfied with the quality and the professionalism of KMA's work and their staff.

Following is the current financial status of the Agreement with KMA:

Original Agreement (November 2005)	\$50,000
First Amendment (June 2007)	<u>\$35,000</u>
Paid to Date	\$83,000
Amendment	<u>\$35,000</u>
Amount Available Subsequent to the Amendment	\$37,000

ENVIRONMENTAL DETERMINATION

The approval of an amendment to an agreement for professional services is not a project as defined by CEQA.

FISCAL IMPACT

Funds for the proposed agreement are available in the Fiscal Year 2008-2009 Budget for professional services.

RECOMMENDATION

That the Redevelopment Agency adopt Resolution No. R-08-150 approving an Amendment to the Agreement with KMA for Economic Consultant Services to add \$35,000 to compensation currently approved. The total compensation will not exceed \$120,000.

EXECUTIVE DIRECTOR'S RECOMMENDATION

Approve Department recommendation.



Gary Brown, Executive Director/City Manager

ATTACHMENT

- Attachment 1 - Resolution No. R-08-150
- Attachment 2 - Amendment

RESOLUTION NO. R-08-150

**A RESOLUTION OF THE IMPERIAL BEACH
REDEVELOPMENT AGENCY APPROVING AN SECOND
AMENDMENT TO THE AGREEMENT WITH KEYSER
MARSTON ASSOCIATES FOR FINANCIAL
CONSULTANT SERVICES**

The Imperial Beach Redevelopment Agency ("Agency") does hereby resolve as follows:

WHEREAS, the Imperial Beach Redevelopment Agency ("Agency") is engaged in activities necessary to carry out and implement the Redevelopment Plan for the Palm Avenue/Commercial Redevelopment Project Area [the "Project"] and

WHEREAS, the Agency previously entered into an Agreement ["the Agreement"] for Financial Consultant Services with Keyser Marston Associates ["KMA"]; and

WHEREAS, the Agency previously amended the Agreement for Financial Consultant Services with KMA; and

WHEREAS, the Agency wishes to add a second amendment to the Agreement with KMA and add \$35,000 to the original and amended contract amount, thus amount will cover the Agency's needs for Financial Consultant Services as set out in the Agency's Memorandum dated May 28, 2008 to the Chair and Members of the Redevelopment Agency;

NOW, THEREFORE, BE IT RESOLVED, by the Agency, that the Executive Director of the Agency, or designee, is authorized and empowered to execute, for and on behalf of the Agency, a Second Amendment to the Agreement with KMA for Financial Consultant Services in an amount not to exceed THIRTY-FIVE THOUSAND DOLLARS (\$35,000.); thereby increasing the compensation of the original Agreement to a total amount not to exceed ONE HUNDRED AND TWENTY-FIVE THOUSAND DOLLARS (\$120,000).

PASSED, APPROVED, AND ADOPTED by the Imperial Beach Redevelopment Agency at its meeting held on the 28th of May, 2008, by the following roll call vote:

AYES: COUNCILMEMBERS: NONE
NOES: COUNCILMEMBERS: NONE
ABSENT: COUNCILMEMBERS: NONE

James C. Janney
JAMES C. JANNEY, MAYOR

ATTEST:

**SECOND AMENDMENT TO CONTRACT FOR PROFESSIONAL SERVICES
BETWEEN THE REDEVELOPMENT AGENCY OF IMPERIAL BEACH
AND KEYSER MARSTON ASSOCIATES**

THIS SECOND AMENDMENT TO AGREEMENT MADE this _____ day of _____, 2008, by and between the CITY OF IMPERIAL BEACH and REDEVELOPMENT AGENCY OF THE CITY OF IMPERIAL BEACH, hereinafter referred to as "AGENCY," and Keyser Marston Associates, hereinafter referred to as "CONSULTANT";

WHEREAS, AGENCY desires to enter into a Second Amendment to the Agreement between the AGENCY and the CONSULTANT; and

WITNESSETH: That the parties hereto have mutually covenanted and agreed, and by these presents do covenant and agree with each other as follows:

Section 4. Compensation and Method of Payment., is hereby amended to read as follows:

The total cost for all work described in Exhibit "A" shall not exceed ONE HUNDRED TWENTY THOUSAND DOLLARS (\$120,000) without prior written authorization from AGENCY.

e. Payments to the CONSULTANT for all services will be based on the hourly rates indicated on Exhibit B.

IN WITNESS WHEREOF the parties hereto have executed this contract the day and year first hereinabove written.

IMPERIAL BEACH REDEVELOPMENT AGENCY

Executive Director/City Manager

APPROVED AS TO CONTENT:

CITY Clerk

APPROVED AS TO FORM:

AGENCY ATTORNEY

Keyser Marston Associates Inc.



STAFF REPORT
CITY OF IMPERIAL BEACH

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: GARY BROWN, CITY MANAGER
MEETING DATE: MAY 28, 2008
ORIGINATING DEPT.: PUBLIC WORKS (P)
SUBJECT: RESOLUTION APPROVING A CHANGE ORDER TO ANNUAL
5-YEAR TREE TRIMMING SERVICES 2005 CONTRACT

BACKGROUND:

Resolution 2005-6154 adopted May 18, 2005, awarded an Annual 5-Year Tree Trimming Services 2005 contract to West Coast Arborists at a cost of \$17.75 per Palm tree. The contract was a five-year fixed price contract. Additionally, the City has the sole option to extend the contract five times up to sixty (60) months in periods of at least 12-months each. The Contract provided for compensation for a change in services if requested, however, there was no provision for compensation for changes in fuel costs or other uncontrolled expenditures.

Resolution 2007-6479 adopted May 2, 2007, approved a change order for an increase in the per tree rate from \$17.75 per Palm Tree to \$18.35 per Palm Tree due to the significant increase in fuel costs since the contract was initially awarded.

The contract directs that annually in June the Palm trees will be trimmed throughout the City as directed by the Public Works Director. Other tree trimming services will be provided as directed.

DISCUSSION:

West Coast Arborists has submitted a letter request to the City of Imperial Beach requesting a 2.3% CPI increase in their per tree rate from \$18.35 to \$18.80 effective June 1, 2008. See attachment 2. The contract estimates that there will be 1050 Palm trees trimmed per year. If 1050 Palm Trees are trimmed, the added cost to the City for this current year will be approximately \$472.50.

Given the unusual and unexpected increase in fuel costs, staff believes the 2.3% CPI increase is justified, reasonable and worthy of City's consideration. West Coast Arborists have been very reliable, efficient and customer responsive during the years they have worked in the City.

ENVIRONMENTAL DETERMINATION:

Not a project as defined by CEQA.

FISCAL IMPACT:

If the West Coast Arborists request is honored, the street maintenance and tidelands maintenance budgets would realize an increased cost to their budgets as follows:

1. Street Maintenance \$330.75
2. Tidelands Maintenance \$141.75

Streets Budget (101-5010-431-21-04) = \$21,000
Tidelands Budget (101-6040-454-21-04) = \$ 3,200

These additional costs can be born within the approved 2-year Operating Budget of the respective divisions.

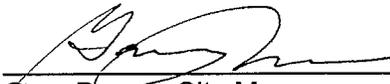
Total Cost for tree trimming = \$19,740.

DEPARTMENT RECOMMENDATION:

1. Receive this report.
2. Approve the requested 2.3% CPI increase to the Annual 5-Year Tree Trimming Services 2005 contract.
3. Authorize the City Manager to sign a change order to the existing contract with West Coast Arborists for a 2.3% increase per tree effective June 1, 2008.

CITY MANAGER'S RECOMMENDATION:

Approve Department recommendation.



Gary Brown, City Manager

Attachments:

1. Resolution 2008-6637
2. WCA letter RE: Renewal of Tree Trimming Agreement for Contact Year 2008 dated May 12, 2008.

RESOLUTION NO. 2008-6637

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, APPROVING A CHANGE ORDER TO THE ANNUAL 5-YEAR TREE TRIMMING SERVICES 2005 CONTRACT

The City Council of the City of Imperial Beach does hereby resolve as follows:

WHEREAS, Resolution 2005-6154 adopted May 18, 2005, awarded a 5-year tree trimming services contract to West Coast Arborists at a cost of \$17.75 per Palm tree; and

WHEREAS, Resolution 2007-6479 adopted May 2, 2007, approved a change order for an increase in the per tree rate from \$17.75 per Palm Tree to \$18.35 per Palm Tree due to the significant increase in fuel costs since the contract was initially awarded

WHEREAS, the contract was a five-year fixed price contract; and

WHEREAS, West Coast Arborists has submitted a letter request to the City of Imperial Beach requesting a 2.3% CPI increase in their per tree rate from \$18.35 to \$18.80 effective June 1, 2008; and

WHEREAS, the added cost to the City for this current year will be approximately \$472.50; and

WHEREAS, given the unusual and unexpected increase in fuel costs, staff believes the 2.3% CPI increase is justified, reasonable and worthy of City's consideration; and

WHEREAS, West Coast Arborists have been very reliable, efficient and customer responsive during the years they have worked in the City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Imperial Beach as follows:

1. The above recitals are true and correct.
2. The requested 2.3% CPI increase to the Annual 5-Year Tree Trimming Services 2005 contract is approved.
3. The City Manager is authorized to sign a change order to the existing contract with West Coast Arborists for a 2.3% increase per tree effective June 1, 2008.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Imperial Beach at its meeting held on the 28th of May 2008, by the following roll call vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:

JAMES C. JANNEY, MAYOR

ATTEST:

JACQUELINE M. HALD, CMC
CITY CLERK

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be a true and exact copy of Resolution No. 2008-6637 – A Resolution of the City Council of the City of Imperial Beach, California, Approving a Change Order to the Annual 5-Year Tree Trimming Services 2005 Contract

CITY CLERK

DATE



May 12, 2008

RECEIVED MAY 13 2008

City of Imperial Beach
Department of Public Works
ATTN: Hank Levien, Director
825 Imperial Beach Blvd.
Imperial Beach, CA 91932

RE: Renewal of Tree Trimming Agreement for Contract Year 2008

Dear Mr. Levien,

We sincerely appreciate the work you and City staff have provided during this past year to help make this venture a success for the residents of Imperial Beach. Since 2000, we have worked with the City to develop a "team effort" approach in the care of the Cities' urban forest. As a result of the successful partnership built between Cities and our company, more and more trees have been maintained annually.

The current term of the Contract between WCA and the City, which commenced on May 18, 2005, is for five years renewable annually upon approval by the City.

Due to recent economic developments, the cost of doing business continues to rise. As a result, we respectfully request a unit price increase effective June 1, 2008 based on the Consumer Price Index for the previous 12 months in the San Diego County area, which is set at 2.3%. Attached for your review is our proposed Schedule of Compensation.

We appreciate your consideration in this matter and look forward to continuing a successful business relationship with the City of Imperial Beach. Should you have any questions or require additional information, please do not hesitate to call me at (800) 521-3714.

Sincerely,

Victor M. Gonzalez
Vice President - Director of Marketing

Enclosures



City of Imperial Beach

Schedule of Compensation

Palm Tree Maintenance Services

Item	Description	Unit	Current Prices	Proposed Prices for 2008
1	Palm Tree Trimming	Each	\$ 18.35	\$ 18.80

The current prices reflect a 2.3% increase based on the Consumer Price Index for Urban Consumers in the San Diego County area.



United States
Department of Labor
San Francisco, CA 94119

[BLS Home](#) | [Programs & Surveys](#) | [Get Detailed Statistics](#) | [Glossary](#) | [What's New](#) | [Find It! In DOL](#)

RELATED LINKS

CONTACT:

Media Interviews (415) 625-2245

(415) 625-2285

General Information (415) 625-2270

Internet address:

<http://www.bls.gov/ro9/ro9news.htm>

BLS 08-16

FOR RELEASE:

5:30 AM PST / 8:30 AM PST

Wednesday, February 20, 2008

SAN DIEGO CONSUMER PRICES UP 2.3 PERCENT IN 2007

From 2006 to 2007 consumer prices in the San Diego metropolitan area rose 2.3 percent according to the Bureau of Labor Statistics of the U.S. Department of Labor. The U.S. city average for the same period rose 2.8 percent. Regional Commissioner Richard J. Holden said higher costs for housing had the largest impact on the overall increase in the San Diego area. The San Diego energy special aggregate index, which accounts for just over 6 percent of the basket of goods, rose 4.4 percent in 2007. For the same period, the San Diego all items less food and energy index rose 1.7 percent. Local area CPI data are not seasonally adjusted.

Prices associated with housing rose 2.6 percent in 2007. Housing consists of three components: shelter, fuels and utilities, and household furnishings and operations. In 2007, shelter rose 3.1 percent, fuels and utilities rose 0.6 percent, and household furnishings operations rose 0.9 percent.

The overall transportation index rose 1.5 percent from the 2006 annual average. Gasoline prices rose 7.4 percent in 2007, compared to 13.9 percent in 2006. Private transportation, which includes gasoline as well as new and used cars, rose 2.0 percent over the past year.

Prices for food and beverages rose 4.1 percent in 2007. Grocery prices, represented by the food at home index, rose 2.3 percent from 2006 to 2007, and food away from home prices rose 5.9 percent during the same period. Alcoholic beverage prices rose 3.5 percent on an annual basis since 2006.

Annual average prices for education and communication declined 0.6 percent in 2007. From 2006 to 2007, the miscellaneous other goods and services index rose 1.8 percent, and the recreation index rose 0.9 percent.

The San Diego Consumer Price Index for All Urban Consumers (CPI-U) measured 233.321 (1982-84=100) for the 2007 annual average. This means a market basket of goods and services that cost \$100.00 in 1982-84 would have cost \$233.32 in 2007.

Consumer Price Index Levels Published to Three Decimal Places

Effective with this release of the first half of 2007 semiannual Consumer Price Index (CPI), the Bureau of Labor Statistics displays CPI index values to three decimal places in all paper and electronic publications. This change applies to the All Items Consume Price Index and all component indexes for the CPI-U, CPI-W, and C-CPI-U, for the U.S. City Average and for all other published areas. In addition, percent changes are computed based upon the three decimal place indexes rather than the current one decimal place indexes. Percent changes continue to be rounded to 1 decimal place.

This change in procedure addresses a rounding issue that has resulted in published percent changes that are 0.1 percentage point higher or lower than the same percent changes based on unrounded index values (i.e., indexes to three or more decimal places). These differences can be particularly important when percent changes are very small. Publishing the index values to three decimal places, and using these values to compute percent changes, essentially eliminates the rounding differences. This change only affects the presentation of the index data. The index values continue to be calculated from underlying price data in the same manner as in the past, and no systematic upward or downward effect on the data has been introduced. The levels of future indexes will be affected only in that they will be published to three decimal places rather than one. Official CPI data previously published will not be revised.



**STAFF REPORT
CITY OF IMPERIAL BEACH**

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: GARY BROWN, CITY MANAGER

MEETING DATE: MAY 28, 2008

ORIGINATING DEPT.: PUBLIC WORKS *HA R*

SUBJECT: SECOND READING AND ADOPTION OF ORDINANCE NO. 2008-1070 - ADOPTING NEW MONTHLY USER CHARGES FOR SANITARY SEWER SERVICE AND AMENDING SECTION 13.06.140.B OF CHAPTER 13.06 OF THE IMPERIAL BEACH MUNICIPAL CODE PERTAINING TO SEWER SERVICE CHARGES

BACKGROUND:

On July 20, 2005, City Council adopted Ordinance No. 2005-1030 revising the sewer service fee in Fiscal Year 2006. The following text was included in the Ordinance 2005-1030, Section 2:

"The rates established hereunder shall increase each July 1st, beginning in the year 2006 through July 1, 2010, inclusive, by the amount of five and one-half percent (5.5%) to account for expected increased costs of sewer service. Rates, beginning in July 1, 2011 and thereafter, will be adjusted based on the United States Bureau of Labor Statistics Consumer Price Index data for the Los Angeles-Riverside-Orange County Statistical Area, or by a more appropriate future determiner of Imperial Beach Cost of Living that may be developed. Prior to the scheduled increase each year, the City Council shall hold a public hearing in conjunction with the process of adoption or review of the City budget adoption of the annual City budget to determine if there are costs reasonably borne by the City to justify the annual increase established hereunder. If the City Council determines that the actual costs of the sewer program do not require the automatic annual increase, the City Council shall amend the sewer rates to reflect the actual costs of service, including adequate reserves for contingencies. Nothing herein prevents the City Council from enacting fees that cover the actual costs of the sewer program."

On May 21, 2008, City Council conducted a public hearing and first reading of Ordinance No. 2008-1070 to adopt a new monthly user charge for sanitary sewer service and amended section 13.06.140.B of Chapter 13.06 of the Imperial Beach Municipal Code pertaining to sewer service charges. The new monthly user charge was adjusted 5.5% for the year starting July 1, 2008 as prescribed in Ordinance 2005-1030, Section 2.

DISCUSSION:

This staff report proposes the second reading of Ordinance 2008-1070 adopting the revised sewer rate shown below.

The 5.5% adjustment for the year starting July 1, 2008, is shown on the below table:

Revised Sewer Rates FY 2008/09 FOR ANNUAL BILL CALCULATIONS			
City of Imperial Beach			
Customer Class		Current Rate (2007/08) (a)	Requested 2008/09 Sewer Rates (b)
Single-Family Residential			
Volume-based Rate	Class 1	\$2.0468	\$2.1594
Annual Base Charge	Class 1	\$137.9483	\$145.5355
Multi-Family Residential	Class 2	\$3.4751	\$3.6662
Rest./Bakeries/Mort./Groc.	Class 3	\$6.6506	\$7.0164
Small Commercial	Class 4	\$3.4540	\$3.6440
Car Wash/Laundries	Class 5	\$3.1483	\$3.3215
Public Agency/Institutional	Class 6	\$2.9156	\$3.0760
Heavy Commercial	Class 7	\$6.0734	\$6.4074
Mixed Use Light	Class 8	\$3.5221	\$3.7158
Mixed Use Heavy	Class 8.5	\$5.1254	\$5.4073
Navy	Class 9	\$3.9882	\$4.2076
Sewer Unit Charges – by Treatment Parameter			
Volume Charges (\$/HFC)		\$2.7705	\$2.9229
Strength Surcharges – BOD (\$/lb)		\$0.4660	\$0.4916
Strength Surcharges – TSS (\$/lb.)		\$0.4327	\$0.4565

(a) Current rates effective July 1, 2007

(b) 5.5% increase per Ordinance 2005-1030, section 2

ENVIRONMENTAL DETERMINATION:

Not a project as defined by CEQA.

FISCAL IMPACT:

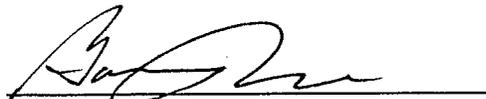
The Ordinance will increase the cost for sewer service by 5.5% across the board of all sewer service customers.

DEPARTMENT RECOMMENDATION:

1. Receive this report.
2. Receive public comment and protests.
3. Mayor calls for the reading of the title of Ordinance No. 2008-1070, an Ordinance of the City Council of the City of Imperial Beach, California, adopting new monthly user charges for sanitary sewer service and amending section 13.06.140.B of Chapter 13.06 of the Imperial Beach Code pertaining to sewer service charges.
4. City Clerk to read title of the Ordinance No. 2008-1070.
5. Motion to dispense the second reading and adopt Ordinance No. 2008-1070.

CITY MANAGER'S RECOMMENDATION:

Approve Department recommendation.


Gary Brown, City Manager

Attachments:

1. Ordinance No. 2008-1070 amending Fiscal Year 2008/09 Sewer Rates.

ORDINANCE NO. 2008-1070

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH CALIFORNIA ADOPTING THE REVISED SEWER SERVICE RATES FOR SANITARY SEWER SERVICE AND AMENDING SECTION 13.06.140.B OF CHAPTER 13.06 OF THE IMPERIAL BEACH MUNICIPAL CODE PERTAINING TO SEWER SERVICE CHARGES - DESIGNATED

WHEREAS, On July 20, 2005, City Council adopted Ordinance No. 2005-1030 revising the sewer service fee in Fiscal Year 2006; and

WHEREAS, on May 16, 2007, City council adopted Ordinance 2007-1056 revising the Sewer Service fee for Fiscal Year 2008; and

WHEREAS, Ordinance 2005-1030, Section 2 stated, "The rates established hereunder shall increase each July 1st, beginning in the year 2006 through July 1, 2010, inclusive, by the amount of five and one-half percent (5.5%) to account for expected increased costs of sewer service"; and

WHEREAS, the increased costs of sewer service does not exceed the actual cost of providing service.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH AS FOLLOWS:

Section 1: Section 13.06.140.B is hereby amended to read as follows:

"B. Said service charges are based upon the Foresight Consulting Sewer Rate Study, June 2005. Annual sewer service charges will be determined by applying the volume charge per hundred cubic feet (HCF) for each customer classification to each premises as determined by the water utility meter readings for the prior year, and the suspended solids (SS) and biological oxygen demand (BOD) content for such volume.

Revised Sewer Rates FY 2008/09 FOR ANNUAL BILL CALCULATIONS			
<i>City of Imperial Beach</i>			
Customer Class		Current Rate (2007/08) (a)	Requested 2008/09 Sewer Rates (b)
Single-Family Residential			
Volume-based Rate	Class 1	\$2.0468	\$2.1594
Annual Base Charge	Class 1	\$137.9483	\$145.5355
Multi-Family Residential	Class 2	\$3.4751	\$3.6662
Rest./Bakeries/Mort./Groc.	Class 3	\$6.6506	\$7.0164
Small Commercial	Class 4	\$3.4540	\$3.6440
Car Wash/Laundries	Class 5	\$3.1483	\$3.3215
Public Agency/Institutional	Class 6	\$2.9156	\$3.0760
Heavy Commercial	Class 7	\$6.0734	\$6.4074
Mixed Use Light	Class 8	\$3.5221	\$3.7158
Mixed Use Heavy	Class 8.5	\$5.1254	\$5.4073
Navy	Class 9	\$3.9882	\$4.2076
Sewer Unit Charges – by Treatment Parameter			
Volume Charges (\$/HFC)		\$2.7705	\$2.9229
Strength Surcharges – BOD (\$/lb)		\$0.4660	\$0.4916
Strength Surcharges – TSS (\$/lb.)		\$0.4327	\$0.4565

(a) Current rates effective July 1, 2007

(b) 5.5% increase per Ordinance 2005-1030, section 2

Section 2: This ordinance shall become effective thirty (30) days following its passage and adoption.

Section 3: The City Council of the City of Imperial Beach hereby declares that should any section, paragraph, sentence, phrase, term or word of this Ordinance, hereby adopted, be declared for any reason to be invalid, it is the intent of the City Council that it would have adopted all other portions of this Ordinance irrespective of any such portion declared invalid.

INTRODUCED AND FIRST READ at a regular meeting of the City Council of the City of Imperial Beach, held on the 21st day of May 2008, and thereafter **PASSED AND ADOPTED** at a regular meeting of the City Council of the City of Imperial Beach, California, held on the 28th day of May 2008 by the following roll call vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:

JAMES C. JANNEY, MAYOR

ATTEST:

JACQUELINE M. HALD, CITY CLERK

APPROVED AS TO FORM:

JAMES LOUGH, CITY ATTORNEY

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be true and exact copy of Ordinance No. 2008-1070, Adopting The Revised Sewer Service Rates For Sanitary Sewer Service And Amending Section 13.06.140.B Of Chapter 13.06 Of The Imperial Beach Municipal Code Pertaining To Sewer Service Charges - Designated

CITY CLERK

DATE



Imperial Beach
Redevelopment Agency

AGENDA ITEM NO. 6.1

**STAFF REPORT
IMPERIAL BEACH REDEVELOPMENT AGENCY**

TO: CHAIR AND MEMBERS OF THE REDEVELOPMENT AGENCY

FROM: GARY BROWN, EXECUTIVE DIRECTOR

MEETING DATE: MAY 28, 2008

ORIGINATING DEPT.: PUBLIC WORKS *HAL*

SUBJECT: RESOLUTION AWARDING A CONTRACT FOR CERTAIN PUBLIC WORKS PROJECT – OLD PALM AVENUE STREETScape IMPROVEMENT PROJECT (CIP R04-201)

BACKGROUND:

The Five-Year Capital Improvement Program Budget Fiscal Year 2004/2005 through Fiscal Year 2008/2009 adopted by Resolution No. 2005-6089 and as amended December 7, 2005 – Resolution No. 2005-6253 and February 6, 2008 – Resolution No. 2008-2008-6574 - included Old Palm Avenue Streetscape Improvement (R04-201) project. The project is a streetscape improvement of a three-block area along Palm Avenue between Seacoast Drive and Third Street. The project will enhance approximately 2,400 linear feet of public right-of-way by installing pedestrian improvements including sidewalks, lighting and landscape enhancements, traffic calming measures and outdoor surfboard museum.

The project has been designed, the bid packages prepared and the bids have been advertised. The bid opening is scheduled for Thursday, May 22, 2008.

DISCUSSION:

On Thursday, May 22, 2008, the bids will be opened and evaluated. The lowest responsive and qualified bidder for the Old Palm Avenue Streetscape Improvement project will be identified and presented to City Council for the bid award. The lowest responsive bid will be presented to City Council after the bids are opened.

The contractors who submitted proposals will be listed below along with their proposal amounts.

The engineer's estimate was \$2,183,784.

ENVIRONMENTAL DETERMINATION:

An environmental review was conducted on this project and it was determined that the project is categorically exempt from CEQA pursuant to CEQA Guidelines Section 15302(c): Replace or Reconstruction of Existing Utility Systems and Facilities.

FISCAL IMPACT:

The CIP budget for this project is:

- | | |
|--|--------------------|
| • RDA Bond (non-housing) | \$1,315,000 |
| • Smart Growth Incentive Program Grant | \$1,000,000 |
| ○ TOTAL | \$2,315,000 |

DEPARTMENT RECOMMENDATION:

1. Receive this report.
2. Adopt the attached resolution.
3. Authorize the City Manager to approve a purchase order for the amount of the bid price.

CITY MANAGER'S RECOMMENDATION:

Approve Department recommendation.



Gary Brown, Executive Director

Attachments:

1. Resolution No. R-08-149

RESOLUTION NO. R-08-149

A RESOLUTION OF THE REDEVELOPMENT AGENCY OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, AWARDING A CONTRACT FOR CERTAIN PUBLIC WORKS PROJECT – OLD PALM AVENUE STREETScape IMPROVEMENT PROJECT (CIP R04-201)

The Redevelopment Agency of the City of Imperial Beach does hereby resolve as follows:

WHEREAS, the Five-Year Capital Improvement Program Budget Fiscal Year 2004/2005 through Fiscal Year 2008/2009 adopted by Resolution No. 2005-6089 and as amended December 7, 2005 – Resolution No. 2005-6253 and February 6, 2008 – Resolution No. 2008-2008-6574 - included Old Palm Avenue Streetscape Improvement (R04-201) project; and

WHEREAS, the project is a streetscape improvement of a three-block area along Palm Avenue between Seacoast Drive and Third Street; and

WHEREAS, the project will enhance approximately 2,400 linear feet of public right-of-way by installing pedestrian improvements including sidewalks, lighting and landscape enhancements, traffic calming measures and outdoor surfboard museum; and

WHEREAS, the project has been designed, the bid packages prepared and the bids have been advertised; and

WHEREAS, the bid opening is scheduled for Thursday, May 22, 2008; and

WHEREAS, on Thursday, May 22, 2008 the bids will be opened and evaluated; and

WHEREAS, the lowest responsive and qualified bidder for the Old Palm Avenue Streetscape Improvement project will be identified and presented to City Council for the bid award.

NOW, THEREFORE, BE IT RESOLVED by the Redevelopment Agency of the City of Imperial Beach as follows:

1. The above recitals are true and correct.
2. The legislative body hereby rejects all proposals for bids except that identified as the lowest responsible bid. The bid of the lowest, responsible qualified bidder will be on file with the transcript of these proceedings and open for public inspection in the City Clerk Department on file as Contract No. _____.
3. The Contractor shall not commence construction or order equipment until he/she has received a Notice to Proceed.
4. The works of improvement shall be constructed in the manner and form and in compliance with the requirements as set forth in the plans and specifications for the project.
5. The City Manager is authorized to sign a purchase order with the lowest responsive qualified bidder.

PASSED, APPROVED, AND ADOPTED by the Redevelopment Agency of the City of Imperial Beach at its meeting held on the 28TH day of May 2008, by the following roll call vote:

AYES: BOARDMEMBERS:
NOES: BOARDMEMBERS:
ABSENT: BOARDMEMBERS:

JAMES C. JANNEY
CHAIRPERSON

ATTEST:

JACQUELINE M. HALD, CMC
SECRETARY

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be an exact copy of Resolution No. R-08-149– A Resolution of the Redevelopment Agency of the City of Imperial Beach, California, Award a Contract for Certain Public Works Project – Old Palm Avenue Streetscape Improvement Project (CIP R04-201)

CITY CLERK

DATE



AGENDA ITEM NO. 6.2

**STAFF REPORT
IMPERIAL BEACH REDEVELOPMENT AGENCY**

TO: CHAIR AND MEMBERS OF THE REDEVELOPMENT AGENCY

FROM: GARY BROWN, EXECUTIVE DIRECTOR

MEETING DATE: MAY 28, 2008

ORIGINATING DEPT.: COMMUNITY DEVELOPMENT DEPARTMENT
GREG WADE, DIRECTOR *GW*
GERARD SELBY, REDEVELOPMENT COORDINATOR *GS*

SUBJECT: AUTHORIZATION FOR A SECOND AMENDMENT TO AN AGREEMENT WITH NASLAND ENGINEERING FOR CIVIL ENGINEERING SERVICES

BACKGROUND

In December 2005, the Imperial Beach Redevelopment Agency ("Agency") entered into a professional services agreement in the amount of \$210,000 with Nasland Engineering ("Nasland") for Civil Engineering Services - Old Palm Avenue Streetscape Improvement Project.

In October 2006, the Agency approved an amendment to add additional compensation in the amount of \$10,100 for construction documents for the outdoors surfboard museum.

In December 2007, the California Transportation Commission approved the allocation of \$1,000,000 for the Old Palm Avenue Streetscape Improvement Project. In May 2008, Caltrans and Federal Highway Administration authorized the Agency to proceed with the construction bidding process. In May 2008, the Old Palm Avenue Streetscape Improvement Project was advertised for bid. Staff anticipates the start of construction by the end of the summer.

DISCUSSION

The Old Palm Avenue Streetscape Improvement Project is a Streetscape Improvement Project of a three-block area along Palm Avenue between Seacoast Drive and 3rd Street in the City of Imperial Beach. The project will enhance approximately 2400 linear feet by installing pedestrian improvements including an outdoor surfboard museum, sidewalk, lighting and landscaping enhancements and street calming measures such as intersection and mid-block bulb-outs.

The initial agreement with Nasland Engineering did not include funds for the post-construction document phase of the project. The purpose of the second amendment is to increase compensation by \$49,820 and revise the Scope of Work to include bid assistance, construction observation and construction staking, and providing record drawings.

The following is the current financial status of the Agreement with Nasland:

Original Agreement (October 2005)	\$210,000
Amendment (September 2006)	\$10,100
Paid to Date	<u>\$204,834</u>
Remaining Balance	\$15,166
Second Amendment	<u>\$49,820</u>
Amount Available Subsequent to the Amendment	<u>\$64,986</u>

ENVIRONMENTAL DETERMINATION

The approval of an amendment to an agreement for professional services is not a project as defined by CEQA.

FISCAL IMPACT

Funds for the proposed agreement are available in the Fiscal Year 2008-2009 Budget for professional services.

RECOMMENDATION

That the Redevelopment Agency adopt Resolution No. R-08-151, a Second Amendment to Agreement with Nasland Engineering for Civil Engineering Consulting Services to add \$49,820 to the compensation. The total compensation will not exceed \$269,920.

EXECUTIVE DIRECTOR'S RECOMMENDATION

Approve Department recommendation.



Gary Brown, Executive Director/City Manager

ATTACHMENT

Attachment 1 - Resolution No. R-08-151

Attachment 2 – Amendment

RESOLUTION NO. R-08-151

**A RESOLUTION OF THE IMPERIAL BEACH
REDEVELOPMENT AGENCY APPROVING A
SECOND AMENDMENT TO AN AGREEMENT
WITH NASLAND ENGINEERING FOR CIVIL
ENGINEERING SERVICES**

The Imperial Beach Redevelopment Agency ("Agency") does hereby resolve as follows:

WHEREAS, the Imperial Beach Redevelopment Agency ("Agency") is engaged in activities necessary to carry out and implement the Redevelopment Plan for the Palm Avenue/Commercial Redevelopment Project Area [the "Project"] and

WHEREAS, the Agency previously entered into an Agreement ["the Agreement"] for Civil Engineering Services with Nasland Engineering ["Nasland"]; and

WHEREAS, the Agency previously amended the Agreement for Civil Engineering Services with Nasland; and

WHEREAS, the Agency wishes to add a Second Amendment to the Agreement with Nasland and add \$49,820 to the original and amended contract amount, thus amount will cover the Agency's needs for Civil Engineering Services as set out in the Agency's Memorandum dated May 28, 2008 to the Chair and Members of the Redevelopment Agency;

NOW, THEREFORE, BE IT RESOLVED, by the Agency, that the Executive Director of the Agency, or designee, is authorized and empowered to execute, for and on behalf of the Agency, a Second Amendment to the Agreement with Nasland for Civil Engineering Services in an amount not to exceed FORTY NINE THOUSAND EIGHT HUNDRED TWENTY DOLLARS (\$49,820); thereby increasing the compensation of the Agreement to a total amount not to exceed TWO HUNDRED SIXTY-NINE THOUSAND NINE HUNDRED TWENTY DOLLARS (\$269,920).

PASSED, APPROVED, AND ADOPTED by the Imperial Beach Redevelopment Agency at its meeting held on the 28th of May, 2008, by the following roll call vote:

AYES: COUNCILMEMBERS: NONE
NOES: COUNCILMEMBERS: NONE
ABSENT: COUNCILMEMBERS: NONE

James C. Janney
JAMES C. JANNEY, MAYOR

ATTEST:

Jacqueline M. Hald

CITY CLERK

I, City Clerk of the City of Imperial Beach, do hereby certify the foregoing to be a true and exact copy of Resolution No. R-08-151 – **A Resolution to approve a Second Amendment to an Agreement with Nasland for Civil Engineering Services.**

CITY CLERK

DATE

**SECOND AMENDMENT TO CONTRACT FOR PROFESSIONAL SERVICES
BETWEEN THE CITY OF IMPERIAL BEACH
AND THE REDEVELOPMENT AGENCY OF IMPERIAL BEACH
AND NASLAND ENGINEERING**

THIS AMENDMENT TO AGREEMENT MADE this _____ day of _____, 2008, by and between the CITY OF IMPERIAL BEACH and REDEVELOPMENT AGENCY OF THE CITY OF IMPERIAL BEACH, hereinafter referred to as "CITY/AGENCY," and Nasland Engineering, hereinafter referred to as "CONSULTANT";

WHEREAS, CITY/AGENCY desires to amend the Agreement between the CITY/AGENCY and the CONSULTANT; and

WITNESSETH: That the parties hereto have mutually covenanted and agreed, and by these presents do covenant and agree with each other as follows:

Section 2. SCOPE OF SERVICES., is hereby amended to read as follows:

Consultant will perform services as set forth in the attached Exhibit "A" (Scope of Services).

Section 4. TOTAL COST., is hereby amended to read as follows:

The total cost for all work described in Exhibit "A" shall not exceed TWO HUNDRED AND SIXTY-NINE THOUSAND NINE HUNDRED AND TWENTY DOLLARS (\$269,920) without prior written authorization from CITY/AGENCY.

IN WITNESS WHEREOF the parties hereto have executed this contract the day and year first hereinabove written.

CITY OF IMPERIAL BEACH, a
Municipal Corporation

City Manager

APPROVED AS TO CONTENT:

CITY/AGENCY Clerk

APPROVED AS TO FORM:

CITY/AGENCY ATTORNEY

Nasland Engineering

